

Appendix I : Revenue Receipts of States and Union Territories with Legislature

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	809,963.0	1,009,952.7	971,943.3	1,167,869.6	54,220.8	59,408.6	66,507.8	65,223.1
I. TAX REVENUE (A+B)	603,763.0	732,643.4	712,028.0	879,863.9	9,351.7	10,115.6	11,162.6	12,806.4
A. State's Own Tax Revenue (1 to 3)	451,395.6	564,383.1	533,996.1	660,224.9	2,149.7	2,275.6	2,511.0	2,857.1
1. Taxes on Income (i+ii)	4,903.3	6,480.0	6,480.0	7,128.0	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	4,903.3	6,480.0	6,480.0	7,128.0	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	41,113.2	44,826.0	43,826.0	52,836.1	52.2	83.2	83.2	91.6
i) Land Revenue	1,707.4	1,460.0	1,460.0	1,533.0	33.7	60.5	60.5	66.6
ii) Stamps and Registration Fees	38,335.7	42,400.0	41,400.0	49,680.0	18.6	22.7	22.7	25.0
iii) Urban Immovable Property Tax	1,070.0	966.0	966.0	1,623.1	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	405,379.1	513,077.1	483,690.1	600,260.8	2,097.5	2,192.4	2,427.8	2,765.5
i) Sales Tax (a to f)	291,448.5	383,056.0	359,996.0	450,000.0	1,682.4	1,734.6	1,970.0	2,265.5
a) State Sales Tax/VAT	273,141.9	355,420.0	334,228.4	417,790.5	1,682.4	1,734.6	1,970.0	2,265.5
b) Central Sales Tax	17,016.1	26,620.0	24,141.3	30,176.3	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	0.7	6.0	5.5	7.0	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	736.0	756.0	920.1	1,150.1	—	—	—	—
f) Other Receipts	553.7	254.0	700.8	876.1	—	—	—	—
ii) State Excise	82,646.7	90,144.0	90,144.0	108,200.0	297.4	287.8	287.8	320.0
iii) Taxes on Vehicles	26,267.5	34,336.0	28,000.0	36,400.0	117.6	170.0	170.0	180.0
iv) Taxes on Goods and Passengers	94.8	124.4	124.4	125.6	—	—	—	—
v) Taxes and Duties on Electricity	2,858.8	2,772.0	2,772.0	3,049.2	—	—	—	—
vi) Entertainment Tax	867.1	957.0	1,245.4	1,015.3	—	—	—	—
vii) Other Taxes and Duties	1,195.8	1,687.7	1,408.3	1,470.7	—	—	—	—
B. Share in Central Taxes (i to ix)	152,367.4	168,260.3	178,031.9	219,639.0	7,202.0	7,840.0	8,651.6	9,949.3
i) Corporation Tax	59,554.8	63,453.9	68,951.3	88,741.5	2,815.9	3,270.5	3,443.8	3,960.3
ii) Income Tax	31,471.3	31,760.9	36,373.0	43,647.7	1,488.1	1,454.1	1,701.4	1,956.6
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	-1.2	—	—	0.1	—	—	—
v) Taxes on Wealth	122.1	62.5	139.3	167.2	5.8	7.1	7.0	8.1
vi) Customs	26,643.1	26,980.2	30,989.3	37,187.1	1,259.8	1,267.3	1,538.7	1,769.5
vii) Union Excise Duties	19,382.0	26,702.5	23,635.2	28,362.2	916.4	1,032.2	1,114.8	1,282.0
viii) Service Tax	15,194.2	19,310.5	17,952.8	21,543.4	715.8	808.8	845.9	972.8
ix) Other Taxes and Duties on Commodities and Services	-0.1	-9.0	-9.0	-10.0	0.1	—	—	—
II. NON-TAX REVENUE (C+D)	206,200.1	277,309.3	259,915.3	288,005.6	44,869.1	49,293.0	55,345.2	52,416.7
C. State's Own Non-Tax Revenue (1 to 6)	107,197.3	123,387.8	122,308.5	138,518.9	5,301.4	2,903.7	3,712.5	4,211.7
1. Interest Receipts	57,742.9	71,642.9	74,563.7	86,319.6	1,113.5	500.0	500.0	550.0
2. Dividends and Profits	394.4	251.1	251.1	263.7	—	—	—	—

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	10,772.2	3,384.3	3,384.3	3,562.4	176.7	196.4	198.9	309.0
of which: State Lotteries	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	6,388.6	3,681.7	3,681.7	4,462.8	96.7	112.0	112.0	123.3
i) Education, Sports, Art and Culture	2,379.5	2,035.4	2,035.4	2,737.9	21.8	28.6	28.6	33.0
ii) Medical and Public Health	675.0	835.2	835.2	876.9	3.5	5.1	5.1	5.1
iii) Family Welfare	0.3	55.1	55.1	57.9	—	—	—	—
iv) Housing	18.9	26.9	26.9	28.2	0.3	0.7	0.7	0.8
v) Urban Development	2,883.2	147.5	147.5	154.9	29.4	30.0	30.0	33.0
vi) Labour and Employment	267.0	299.5	299.5	314.5	0.5	0.5	0.5	0.6
vii) Social Security and Welfare	68.5	63.7	63.7	66.9	0.5	0.6	0.6	0.7
viii) Water Supply and Sanitation	45.3	121.8	121.8	127.9	40.6	46.4	46.4	50.0
ix) Others	50.9	96.6	96.6	97.7	—	0.1	0.1	0.1
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	31,899.2	44,427.8	40,427.7	43,910.4	3,914.5	2,095.3	2,901.6	3,229.4
i) Crop Husbandry	138.0	230.4	230.4	242.0	10.4	19.2	19.2	20.0
ii) Animal Husbandry	20.2	28.8	28.8	30.2	3.2	4.6	5.0	5.5
iii) Fisheries	38.8	26.6	26.6	27.9	0.9	1.3	1.0	1.4
iv) Forestry and Wildlife	1,390.6	1,143.9	1,143.9	1,682.7	122.2	154.0	154.0	154.0
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	292.1	490.7	490.7	515.2	7.0	13.2	13.2	14.5
vii) Other Agricultural Programmes	0.4	0.7	0.7	0.7	1.6	1.5	1.5	1.7
viii) Major and Medium Irrigation Projects	653.2	1,604.5	1,604.5	2,247.7	—	—	—	—
ix) Minor Irrigation	51.6	135.5	135.5	142.3	0.3	—	—	—
x) Power	276.1	370.0	370.0	340.0	2,821.8	950.0	1,824.3	2,006.7
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	40.6	24.2	24.2	25.4	15.0	9.0	9.0	10.0
xiii) Industries@	20,665.4	29,970.0	25,970.0	27,361.2	372.7	693.3	650.0	750.0
xiv) Ports and Light Houses	864.9	1,045.6	1,045.6	1,097.9	—	—	—	—
xv) Road Transport	—	—	—	—	123.1	170.0	144.4	174.3
xvi) Tourism	73.8	231.5	231.5	243.1	5.3	5.5	6.3	6.1
xvii) Others*	7,393.5	9,125.3	9,125.3	9,954.1	430.8	73.7	73.7	85.2
D. Grants from the Centre (1 to 5)	99,002.8	153,921.5	137,606.8	149,486.8	39,567.7	46,389.3	51,632.7	48,205.0
1. State Plan Schemes	33,185.9	57,394.8	58,253.3	58,634.4	26,164.4	32,848.4	37,569.5	29,285.0
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	601.4	8,232.8	8,384.8	7,289.8	475.9	1,934.9	1,433.9	2,785.5
3. Centrally Sponsored Schemes	23,389.2	37,881.7	36,557.0	43,406.7	3,783.1	4,208.6	5,089.3	6,748.8
4. NEC/ Special Plan Scheme	—	—	—	—	781.5	1,100.0	1,252.6	1,377.9
5. Non-Plan Grants (a to c)	41,826.2	50,412.2	34,411.7	40,155.9	8,362.8	6,297.4	6,287.4	8,007.8
a) Statutory Grants	9,283.8	15,230.4	15,230.4	19,996.7	8,159.1	4,780.0	4,780.0	6,230.0
b) Grants for relief on account of Natural Calamities	8,564.1	4,067.1	4,067.1	4,267.4	—	357.2	357.2	374.6
c) Others	23,978.3	31,114.7	15,114.2	15,891.8	203.7	1,160.2	1,150.2	1,403.2

See 'Notes to Appendix I'.

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ASSAM				BIHAR			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	230,049.6	327,308.5	328,501.0	376,628.4	445,323.2	562,058.6	561,356.5	680,478.6
I. TAX REVENUE (A+B)	138,984.8	161,387.0	168,758.8	190,179.2	338,482.3	395,492.9	414,147.0	488,216.3
A. State's Own Tax Revenue (1 to 3)	59,298.7	65,659.3	73,031.1	80,092.3	98,698.5	125,829.0	126,092.0	156,953.0
1. Taxes on Income (i+ii)	2,617.9	2,710.0	2,748.3	2,987.7	—	10.0	233.0	310.0
i) Agricultural Income Tax	1,012.0	1,050.0	1,062.2	1,116.1	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	1,605.9	1,660.0	1,686.1	1,871.6	—	10.0	233.0	310.0
2. Taxes on Property and Capital Transactions (i to iii)	2,647.2	2,866.2	2,869.9	3,119.9	12,376.9	17,252.0	17,252.0	20,101.6
i) Land Revenue	1,418.7	1,416.2	1,510.2	1,608.1	1,390.2	1,252.0	1,252.0	1,541.6
ii) Stamps and Registration Fees	1,228.4	1,450.0	1,359.7	1,511.8	10,986.8	16,000.0	16,000.0	18,560.0
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	54,033.6	60,083.1	67,412.9	73,984.8	86,321.5	108,567.0	108,607.0	136,541.5
i) Sales Tax (a to f)	43,186.0	48,750.0	54,364.1	59,807.6	45,571.8	65,080.0	65,080.0	73,420.0
a) State Sales Tax/VAT	39,427.1	44,910.0	49,758.8	54,740.7	45,314.6	64,580.0	64,580.0	72,770.0
b) Central Sales Tax	3,664.1	3,840.0	4,500.0	4,950.0	295.8	500.0	500.0	650.0
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	94.9	—	105.3	116.9	-38.6	—	—	—
ii) State Excise	3,231.2	4,000.0	4,800.0	5,300.0	15,233.5	17,900.0	17,900.0	27,649.5
iii) Taxes on Vehicles	2,319.9	2,700.0	3,000.0	3,350.0	4,554.3	5,370.0	5,370.0	6,444.0
iv) Taxes on Goods and Passengers	4,781.0	4,112.0	4,682.4	4,927.5	20,063.2	19,400.0	19,400.0	28,000.0
v) Taxes and Duties on Electricity	415.8	411.1	440.3	466.4	652.2	607.0	607.0	608.0
vi) Entertainment Tax	26.5	50.0	50.6	53.0	224.5	140.0	140.0	300.0
vii) Other Taxes and Duties	73.1	60.0	75.5	80.3	22.0	70.0	110.0	120.0
B. Share in Central Taxes (i to ix)	79,686.1	95,727.7	95,727.7	110,086.9	239,783.8	269,663.9	288,055.0	331,263.3
i) Corporation Tax	31,146.8	38,676.0	38,676.0	44,477.4	93,723.6	112,445.4	116,379.8	133,836.8
ii) Income Tax	16,459.3	19,022.8	19,022.8	21,876.2	49,527.5	49,999.9	57,241.6	65,827.8
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
v) Taxes on Wealth	63.9	72.9	72.9	83.8	192.2	245.7	219.2	252.1
vi) Customs	13,934.2	16,207.2	16,207.2	18,638.3	41,929.3	43,574.9	48,768.9	56,084.2
vii) Union Excise Duties	10,136.7	12,361.1	12,361.1	14,215.3	30,502.1	35,490.5	37,195.6	42,774.9
viii) Service Tax	7,945.3	9,387.8	9,387.8	10,796.0	23,909.2	27,907.7	28,250.0	32,487.5
ix) Other Taxes and Duties on Commodities and Services	-0.1	-0.1	-0.1	-0.1	-0.1	-0.2	-0.1	-0.1
II. NON-TAX REVENUE (C+D)	91,064.8	165,921.5	159,742.2	186,449.2	106,840.9	166,565.7	147,209.5	192,262.3
C. State's Own Non-Tax Revenue (1 to 6)	23,733.3	33,259.6	27,080.2	34,874.7	9,855.3	29,859.4	10,365.4	31,424.5
1. Interest Receipts	4,158.8	5,236.9	4,574.6	5,032.1	2,379.6	3,708.2	3,708.2	2,637.4
2. Dividends and Profits	149.8	160.3	164.8	181.2	25.3	10.8	10.8	29.5

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(₹ Million)

Item	ASSAM				BIHAR			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	911.6	6,853.9	1,002.7	1,103.0	472.5	21,007.4	1,507.4	21,542.9
of which: State Lotteries	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	273.9	289.1	301.2	331.3	695.7	468.1	468.1	795.3
i) Education, Sports, Art and Culture	57.9	50.4	63.7	70.1	335.2	177.3	177.3	420.2
ii) Medical and Public Health	84.2	81.3	92.6	101.9	153.3	149.4	149.4	134.1
iii) Family Welfare	0.2	0.4	0.2	0.3	0.4	—	—	0.1
iv) Housing	53.7	36.5	59.1	65.0	47.4	35.0	35.0	60.6
v) Urban Development	0.2	0.1	0.2	0.2	0.3	0.3	0.3	0.6
vi) Labour and Employment	32.9	33.2	36.2	39.8	43.2	28.3	28.3	54.2
vii) Social Security and Welfare	35.0	79.2	38.5	42.3	23.8	9.1	9.1	19.9
viii) Water Supply and Sanitation	9.7	7.8	10.6	11.6	37.6	55.6	55.6	45.0
ix) Others	0.1	0.2	0.1	0.2	54.5	13.1	13.1	60.6
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	18,239.2	20,719.4	21,036.9	28,226.9	6,282.2	4,664.9	4,670.9	6,419.4
i) Crop Husbandry	3.0	3.1	3.3	3.7	149.7	146.6	146.6	146.6
ii) Animal Husbandry	3.4	3.6	3.7	4.1	8.4	3.8	9.8	8.8
iii) Fisheries	16.0	17.1	17.6	19.3	72.8	158.9	158.9	91.4
iv) Forestry and Wildlife	1,310.1	1,838.2	1,441.1	1,587.1	76.4	80.0	80.0	65.1
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	7.4	7.9	8.1	8.9	13.0	133.2	133.2	107.8
vii) Other Agricultural Programmes	5.0	5.4	5.5	6.1	—	—	—	—
viii) Major and Medium Irrigation Projects	3.8	6.8	4.2	4.6	202.9	300.0	300.0	300.0
ix) Minor Irrigation	4.2	8.5	4.6	5.0	27.8	17.6	17.6	34.0
x) Power	—	19.2	—	—	—	—	—	—
xi) Petroleum	16,259.3	17,413.3	18,859.2	25,829.6	—	—	—	—
xii) Village and Small Industries	7.4	16.2	8.2	9.0	4.2	1.1	1.1	2.1
xiii) Industries@	16.2	15.2	17.8	19.6	4,939.5	3,119.9	3,119.9	4,880.2
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	2.3	0.5	0.5	3.0
xvi) Tourism	2.0	2.6	2.1	2.4	106.8	—	—	0.1
xvii) Others*	601.4	1,362.3	661.4	727.5	678.3	703.2	703.2	780.3
D. Grants from the Centre (1 to 5)	67,331.5	132,662.0	132,662.0	151,574.5	96,985.6	136,706.3	136,844.1	160,837.7
1. State Plan Schemes	43,740.9	72,292.6	72,292.6	85,496.1	54,569.5	89,048.5	89,048.5	89,347.4
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	230.3	2,195.6	2,195.6	581.1	1,757.0	1,462.9	1,464.2	1,083.3
3. Centrally Sponsored Schemes	13,407.7	29,048.6	29,048.6	27,707.8	21,411.4	31,921.7	31,921.7	52,033.3
4. NEC/ Special Plan Scheme	512.8	2,649.6	2,649.6	4,835.4	—	—	—	—
5. Non-Plan Grants (a to c)	9,439.8	26,475.6	26,475.6	32,954.1	19,247.8	14,273.2	14,409.7	18,373.7
a) Statutory Grants	3,463.6	1.4	6,386.9	6,740.2	14,468.6	—	—	14,797.9
b) Grants for relief on account of Natural Calamities	2,373.9	2,542.6	2,492.6	2,617.3	3,680.1	2,634.1	2,634.1	2,765.8
c) Others	3,602.3	23,931.6	17,596.1	23,596.6	1,099.0	11,639.1	11,775.6	810.0