

Statement 1: Major Fiscal Indicators

(Per cent)

State	Own Revenue/Revenue Expenditure			Development Expenditure/Aggregate Disbursement*			Non-Developmental Expenditure/Aggregate Disbursement*			Interest Payment/Revenue Expenditure		
	2013-14 (Accounts)	2014-15 (RE)	2015-16 (BE)	2013-14 (Accounts)	2014-15 (RE)	2015-16 (BE)	2013-14 (Accounts)	2014-15 (RE)	2015-16 (BE)	2013-14 (Accounts)	2014-15 (RE)	2015-16 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category												
1. Andhra Pradesh	72.1	48.2	51.1	66.9	68.0	67.8	27.6	27.7	28.5	11.7	9.8	11.5
2. Bihar	34.4	28.7	37.6	67.1	72.3	68.3	29.0	25.0	28.5	8.7	6.6	7.9
3. Chhattisgarh	59.2	52.4	53.5	75.4	80.3	80.5	20.4	16.3	16.7	4.1	4.0	3.9
4. Goa	77.1	81.2	75.7	68.0	70.6	69.5	27.9	25.8	27.2	13.1	12.2	11.3
5. Gujarat	84.2	77.3	77.9	67.4	69.7	68.3	26.4	25.5	26.9	17.7	16.2	16.0
6. Haryana	72.9	64.2	64.9	66.3	66.7	67.3	28.6	29.3	28.9	14.0	13.1	13.8
7. Jharkhand	56.0	47.4	48.5	60.7	72.0	71.0	33.7	24.1	24.9	11.2	6.8	7.9
8. Karnataka	74.7	67.1	70.7	69.0	69.8	69.9	23.0	21.4	22.8	8.8	8.6	9.2
9. Kerala	62.1	62.5	63.8	49.7	51.8	52.8	38.6	36.5	36.7	13.7	12.9	12.8
10. Madhya Pradesh	59.0	49.7	49.2	67.3	72.4	67.8	23.2	19.3	24.4	9.1	7.0	7.4
11. Maharashtra	77.4	68.0	74.9	63.9	66.3	63.4	29.5	28.6	31.5	13.7	12.5	13.7
12. Odisha	55.4	44.6	46.0	69.0	70.8	71.3	25.3	24.1	24.2	6.3	7.0	6.6
13. Punjab	65.5	64.4	63.0	48.3	52.4	52.7	42.9	41.2	40.1	18.8	18.1	18.8
14. Rajasthan	62.3	52.8	56.5	70.2	72.8	73.3	25.2	23.2	23.2	12.0	10.4	10.8
15. Tamil Nadu	75.6	69.2	71.4	62.3	62.0	61.0	27.1	27.3	28.0	11.3	10.8	11.6
16. Telangana	–	60.9	73.6	–	75.4	75.8	–	22.1	21.4	–	7.4	8.1
17. Uttar Pradesh	52.5	51.6	52.6	58.5	64.6	63.2	32.6	27.6	29.5	11.0	9.7	9.8
18. West Bengal	41.2	39.6	43.2	53.1	58.8	58.7	37.9	33.8	34.3	22.6	20.4	20.9
Total I	64.1	56.6	60.1	63.3	67.1	66.0	29.3	26.6	27.9	12.5	10.9	11.5
II. Special Category												
1. Arunachal Pradesh	14.6	11.2	10.7	70.2	74.9	63.6	25.3	20.0	32.2	5.5	4.3	4.9
2. Assam	36.6	26.2	33.4	59.9	68.9	66.4	29.6	21.4	24.9	6.9	4.6	5.1
3. Himachal Pradesh	39.8	34.7	33.4	59.2	62.9	62.9	33.5	31.2	31.8	14.3	13.2	12.6
4. Jammu and Kashmir	33.8	30.9	33.2	59.5	62.8	58.2	36.5	34.2	38.6	11.1	11.0	10.9
5. Manipur	12.8	8.8	11.2	56.0	64.1	60.4	37.1	28.7	32.0	7.8	5.0	5.8
6. Meghalaya	27.9	19.0	17.7	69.4	80.3	72.5	28.5	18.0	24.1	6.7	4.1	6.2
7. Mizoram	8.6	8.1	9.5	67.4	72.6	64.4	31.0	25.2	32.3	5.8	4.7	7.4
8. Nagaland	9.6	8.9	7.7	56.0	60.6	56.5	40.3	36.2	38.5	8.6	7.4	7.6
9. Sikkim	38.2	33.0	21.4	60.6	64.3	69.5	36.6	33.4	26.4	6.0	4.9	6.4
10. Tripura	22.2	17.6	17.9	62.2	68.1	66.7	33.1	27.1	28.5	9.9	8.4	7.9
11. Uttarakhand	53.5	41.1	44.8	61.4	68.0	62.2	29.4	26.5	28.3	12.7	10.5	13.1
Total II	33.3	26.5	29.2	60.9	67.3	63.3	32.5	26.9	30.5	9.6	7.7	8.6
All States	61.2	53.6	57.1	63.1	67.2	65.8	29.6	26.6	28.2	12.2	10.6	11.2
<i>Memo item:</i>												
1. NCT Delhi	118.8	110.0	117.7	75.8	71.8	73.4	18.0	20.8	19.9	12.6	11.8	10.6
2. Puducherry	69.1	70.6	67.9	70.5	70.2	73.4	25.4	26.1	23.1	10.6	10.9	9.3

(Contd...)

Statement 1: Major Fiscal Indicators (Concl.)

(Per cent)

State	Interest Payment/ Revenue Receipts			Committed Expenditure/ Revenue Expenditure			Pension/Revenue Expenditure			Gross Transfers/Aggregate Disbursement		
	2013-14 (Accounts)	2014-15 (RE)	2015-16 (BE)	2013-14 (Accounts)	2014-15 (RE)	2015-16 (BE)	2013-14 (Accounts)	2014-15 (RE)	2015-16 (BE)	2013-14 (Accounts)	2014-15 (RE)	2015-16 (BE)
1	14	15	16	17	18	19	20	21	22	23	24	25
I. Non-Special Category												
1. Andhra Pradesh	11.7	11.5	12.4	30.8	28.5	30.2	12.4	9.9	12.1	23.8	33.9	37.1
2. Bihar	7.9	6.9	7.0	32.2	26.0	30.1	15.2	11.6	14.2	59.7	52.1	59.4
3. Chhattisgarh	4.2	3.8	3.6	20.7	15.9	16.9	8.4	5.4	7.0	32.0	44.0	44.5
4. Goa	13.8	12.1	10.8	28.1	25.9	25.2	8.3	6.7	6.9	16.6	17.5	22.6
5. Gujarat	16.7	15.2	14.9	33.9	30.8	29.3	11.0	9.6	8.4	16.0	22.4	22.2
6. Haryana	15.4	15.8	16.4	30.4	28.3	29.6	10.0	8.7	9.5	16.0	16.1	17.8
7. Jharkhand	10.0	6.2	7.1	40.0	26.9	28.7	14.9	10.7	10.4	43.6	49.4	49.6
8. Karnataka	8.8	8.6	9.2	24.7	23.1	24.6	10.3	8.9	9.3	21.7	28.0	25.9
9. Kerala	16.8	15.0	14.1	35.7	33.8	33.8	16.5	15.6	15.4	17.3	22.4	24.7
10. Madhya Pradesh	8.4	6.6	7.0	24.6	19.3	26.2	8.5	6.4	7.6	39.8	47.4	46.3
11. Maharashtra	14.2	13.4	14.0	31.1	28.6	32.1	8.4	7.4	8.2	16.5	22.5	21.5
12. Odisha	5.9	6.6	6.1	27.7	27.0	27.5	13.0	13.0	13.1	43.2	51.1	50.0
13. Punjab	22.3	20.8	21.4	46.2	43.8	43.9	15.1	13.8	13.6	17.2	21.0	22.3
14. Rajasthan	12.2	10.9	10.7	27.8	25.2	25.5	10.3	9.8	10.0	29.4	35.4	37.2
15. Tamil Nadu	11.5	11.1	12.0	30.5	29.6	30.5	13.5	13.4	13.5	20.1	24.1	22.0
16. Telangana	-	7.4	8.0	-	24.5	23.3	-	8.2	8.8	-	33.3	22.6
17. Uttar Pradesh	10.4	8.3	8.5	31.2	29.5	31.3	12.3	11.8	13.4	42.6	47.9	46.8
18. West Bengal	28.5	22.5	20.9	41.4	38.1	39.0	12.7	11.9	12.2	33.0	43.0	46.5
Total I	12.7	11.0	11.2	31.5	28.2	29.8	11.7	10.3	11.0	28.7	35.0	34.8
II. Special Category												
1. Arunachal Pradesh	5.4	5.0	3.9	28.8	21.8	28.5	7.0	4.7	7.9	64.0	55.4	83.7
2. Assam	6.8	5.1	4.6	31.6	21.7	27.2	13.3	7.1	12.1	55.3	51.9	63.5
3. Himachal Pradesh	15.8	14.2	12.5	38.2	35.0	36.0	16.5	14.9	17.2	41.7	48.0	55.5
4. Jammu and Kashmir	11.1	9.9	10.0	40.6	39.7	44.0	13.3	12.0	10.4	54.6	58.7	57.3
5. Manipur	6.1	4.5	5.4	39.7	29.5	33.7	13.5	10.5	12.1	91.3	82.1	80.5
6. Meghalaya	5.9	3.6	5.6	29.1	17.8	25.4	8.1	4.0	5.9	69.3	77.8	73.8
7. Mizoram	6.0	5.6	6.3	30.7	25.9	34.6	10.7	6.1	9.2	77.0	64.0	87.3
8. Nagaland	7.6	6.9	7.4	44.8	38.8	37.9	12.1	11.7	12.1	82.3	80.2	77.8
9. Sikkim	4.8	3.9	5.7	25.1	20.4	26.3	7.5	6.8	9.8	67.3	68.2	70.5
10. Tripura	7.7	6.5	5.8	36.6	32.0	30.9	11.4	9.6	9.2	80.9	74.2	72.9
11. Uttarakhand	11.9	9.7	13.1	35.4	29.7	31.3	13.1	11.1	10.2	40.3	52.6	44.9
Total II	9.2	7.6	7.9	35.6	28.8	33.1	12.8	9.5	11.4	57.5	58.9	63.2
All States	12.3	10.7	10.9	31.8	28.3	30.1	11.8	10.2	11.0	31.4	37.5	37.6
<i>Memo item:</i>												
1. NCT Delhi	10.1	9.6	8.4	16.8	16.6	15.8	-	0.4	0.4	16.3	13.5	9.3
2. Puducherry	11.1	10.7	9.3	24.8	25.2	22.5	8.6	8.5	7.7	25.6	27.9	29.7

RE : Revised Estimates. BE : Budget Estimates. '-': Nil/Negligible/Not applicable

*: Development and Non development expenditure as a ratio to aggregate disbursement may not add up to hundred as aggregate disbursement also includes repayments.

Note: 1. Negative (-) sign indicates surplus in deficit indicators.

Source: Budget documents of state governments, CAG for 2013-14 in respect of Jammu & Kashmir.