

### Statement 1: Major Fiscal Indicators

(Per cent)

State/UT	Own Revenue/ Revenue Expenditure			Development Expenditure/ Aggregate Disbursement*			Non-Developmental Expenditure/ Aggregate Disbursement*			Interest Payment/ Revenue Expenditure		
	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	39.8	45.5	49.0	63.0	68.7	72.0	29.7	24.3	21.6	13.1	12.7	10.2
2. Arunachal Pradesh	17.4	17.6	16.6	71.7	71.5	63.8	26.8	27.2	34.2	5.7	4.4	4.7
3. Assam	31.0	27.5	30.2	67.2	71.1	62.9	29.6	25.7	34.2	8.1	7.1	7.8
4. Bihar	26.2	19.7	24.8	67.1	72.1	66.0	28.8	24.4	27.8	8.9	7.0	8.5
5. Chhattisgarh	42.9	49.4	50.4	66.4	71.7	70.5	23.1	22.8	23.2	8.0	7.9	8.2
6. Goa	59.2	61.5	67.2	65.0	69.8	65.0	30.0	26.3	29.4	12.2	10.9	11.8
7. Gujarat	53.6	72.9	76.0	63.9	63.2	60.0	26.8	25.3	30.6	16.1	15.6	15.0
8. Haryana	54.3	70.6	74.0	55.1	55.8	54.5	31.7	27.4	26.4	19.0	18.4	18.1
9. Himachal Pradesh	30.6	33.5	33.9	60.0	62.0	59.9	32.0	31.0	33.3	13.3	13.0	12.7
10. Jharkhand	41.2	44.3	50.6	68.3	69.1	68.4	28.0	26.1	24.9	9.8	8.4	8.7
11. Karnataka	59.6	61.5	67.4	69.0	65.0	65.2	23.9	26.9	27.2	12.5	13.9	14.4
12. Kerala	44.5	46.0	54.7	53.2	46.5	46.5	34.2	40.7	37.4	17.0	14.8	16.5
13. Madhya Pradesh	39.1	43.1	43.5	67.7	67.3	66.0	23.4	23.2	23.4	9.7	11.3	11.1
14. Maharashtra	58.0	62.2	66.3	54.2	59.8	58.0	26.3	26.3	27.2	11.9	10.5	10.9
15. Manipur	11.6	11.9	15.6	60.1	69.7	72.6	33.7	26.5	23.7	6.7	5.2	5.4
16. Meghalaya	22.6	23.5	21.5	66.3	69.1	67.9	30.1	28.1	28.5	7.5	7.5	7.2
17. Mizoram	14.2	15.7	16.4	63.4	67.4	59.1	32.6	29.1	38.3	4.7	4.2	4.6
18. Nagaland	11.5	13.0	11.9	54.5	56.2	54.5	41.6	39.6	41.0	7.8	7.7	7.1
19. Odisha	56.4	71.5	64.6	68.0	65.5	66.9	23.5	21.6	25.3	7.0	5.0	5.8
20. Punjab	39.6	42.7	48.1	40.6	47.2	49.0	41.8	36.7	37.0	21.0	18.7	18.6
21. Rajasthan	41.5	45.0	50.5	63.1	68.1	68.9	28.6	25.5	24.0	14.1	12.6	12.1
22. Sikkim	25.6	23.3	27.8	66.3	67.4	65.9	31.5	30.2	31.2	8.6	9.2	8.8
23. Tamil Nadu	49.3	51.6	55.7	61.3	60.9	56.5	27.6	27.3	30.8	15.4	16.0	16.4
24. Telangana	59.0	74.8	70.6	69.7	76.3	77.4	25.6	19.4	18.1	13.7	11.6	10.0
25. Tripura	16.4	12.8	13.5	56.6	60.1	57.8	37.5	35.7	37.2	8.9	7.4	6.9
26. Uttar Pradesh	44.1	49.3	53.5	57.3	60.8	62.7	31.8	29.8	30.6	12.5	11.9	10.1
27. Uttarakhand	43.4	40.4	42.6	56.5	55.8	57.8	33.7	34.6	31.1	12.9	14.4	12.3
28. West Bengal	36.8	36.7	38.0	57.3	58.7	61.8	33.6	29.1	27.6	19.0	17.5	17.3
29. Jammu and Kashmir	24.6	34.8	35.3	54.7	63.9	66.6	39.0	31.9	30.3	12.1	10.6	10.4
30. NCT Delhi	75.2	77.0	90.7	73.7	74.3	75.8	14.6	13.9	13.1	7.1	6.4	6.1
31. Puducherry	46.9	55.5	67.4	60.3	63.7	60.6	29.6	27.8	25.7	10.4	9.7	9.5
<b>All States and UTs</b>	<b>45.6</b>	<b>49.8</b>	<b>53.6</b>	<b>61.2</b>	<b>63.6</b>	<b>63.0</b>	<b>28.8</b>	<b>27.0</b>	<b>27.6</b>	<b>13.1</b>	<b>12.2</b>	<b>11.9</b>

(Contd...)

**Statement 1: Major Fiscal Indicators (Concl.d.)**

(Per cent)

State/UT	Interest Payment/ Revenue Receipts			Committed Expenditure/ Revenue Expenditure			Pension/ Revenue Expenditure			Gross Transfers/ Aggregate Disbursement		
	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)	2020-21 (Accounts)	2021-22 (RE)	2022-23 (BE)
1	14	15	16	17	18	19	20	21	22	23	24	25
1. Andhra Pradesh	17.1	14.3	11.2	30.7	26.6	24.7	11.4	7.4	8.3	32.5	38.0	36.7
2. Arunachal Pradesh	4.4	3.2	3.6	27.9	26.3	29.0	8.3	8.5	10.2	81.6	83.5	82.0
3. Assam	7.9	7.4	7.6	33.1	30.5	34.1	16.0	9.7	11.5	58.7	50.8	60.7
4. Bihar	9.7	8.6	8.3	30.8	25.2	29.4	14.1	10.6	12.6	59.2	54.4	64.0
5. Chhattisgarh	8.9	8.0	8.1	25.7	24.3	24.8	10.2	8.6	8.6	42.2	45.7	44.2
6. Goa	12.9	10.9	11.5	31.6	29.6	32.5	11.7	12.6	12.1	29.4	26.9	28.1
7. Gujarat	18.9	15.5	14.9	33.3	30.8	29.6	12.3	10.4	9.7	29.9	27.5	19.1
8. Haryana	25.3	20.9	19.7	36.3	35.7	34.6	10.8	10.3	9.6	20.8	12.4	12.4
9. Himachal Pradesh	13.4	12.9	14.0	38.3	37.1	38.5	18.2	17.6	19.3	59.9	53.5	48.0
10. Jharkhand	10.3	8.4	8.0	31.0	27.7	28.8	11.5	10.1	10.5	46.4	49.8	46.9
11. Karnataka	14.0	14.3	15.5	28.0	31.0	31.4	10.8	12.0	11.7	28.0	28.3	20.8
12. Kerala	21.5	18.8	19.4	36.5	37.8	38.2	15.3	18.0	17.1	33.5	33.8	26.2
13. Madhya Pradesh	10.9	11.7	11.4	23.9	26.8	27.7	8.9	9.3	9.7	44.5	47.8	44.9
14. Maharashtra	13.7	11.4	11.6	30.6	28.6	31.3	10.4	9.7	10.6	26.0	27.0	22.8
15. Manipur	6.4	4.2	3.9	38.2	35.1	32.7	14.0	15.1	13.1	78.3	75.7	78.3
16. Meghalaya	8.0	6.9	6.9	31.3	29.4	29.0	10.4	9.3	9.6	61.1	69.4	68.8
17. Mizoram	5.2	4.3	4.0	35.2	30.1	33.8	17.4	12.9	17.2	67.5	71.7	76.2
18. Nagaland	7.5	7.4	6.4	44.3	45.9	44.2	15.9	18.2	18.0	78.3	73.3	79.0
19. Odisha	6.4	4.3	5.2	27.2	24.4	24.5	14.3	13.3	12.5	44.9	38.0	37.5
20. Punjab	26.3	23.5	21.1	46.2	41.8	41.6	15.8	13.9	14.0	42.0	38.9	34.1
21. Rajasthan	18.8	14.9	13.4	31.2	28.0	26.6	12.6	11.3	10.2	31.9	36.0	34.5
22. Sikkim	9.8	8.4	8.7	34.4	32.7	32.8	14.3	12.9	13.4	52.5	67.3	60.3
23. Tamil Nadu	21.0	20.3	20.2	31.7	31.1	35.5	11.5	10.2	13.9	23.6	26.0	24.6
24. Telangana	16.7	11.3	9.8	30.8	23.9	21.7	11.0	7.1	6.0	19.6	20.4	24.7
25. Tripura	9.7	7.7	7.1	39.0	36.9	35.8	16.2	15.5	15.7	72.3	74.9	71.1
26. Uttar Pradesh	12.6	11.2	9.2	37.1	35.7	35.7	16.2	15.1	16.9	45.6	44.3	42.6
27. Uttarakhand	12.5	13.6	11.7	37.5	37.6	34.0	16.6	15.3	13.7	54.4	58.9	47.8
28. West Bengal	22.8	20.8	19.7	37.3	34.4	33.4	12.0	10.8	10.2	42.1	41.5	41.7
29. Jammu and Kashmir	12.1	8.4	7.9	46.6	43.2	41.9	17.2	14.6	13.7	62.0	60.1	60.4
30. NCT Delhi	6.9	6.8	5.3	11.1	10.2	10.2	-	-	-	51.1	29.7	30.1
31. Puducherry	11.4	10.2	9.3	31.6	28.8	28.9	14.6	13.0	12.8	38.6	34.5	27.7
<b>All States and UTs</b>	<b>15.0</b>	<b>12.9</b>	<b>12.2</b>	<b>32.5</b>	<b>30.6</b>	<b>31.1</b>	<b>12.5</b>	<b>11.2</b>	<b>11.8</b>	<b>37.7</b>	<b>37.9</b>	<b>36.0</b>

RE: Revised Estimates. BE: Budget Estimates.

\* Development and Non development expenditure as a ratio to aggregate disbursement may not add up to hundred as aggregate disbursement also includes repayments.

**Note:** Negative (-) sign indicates surplus in deficit indicators.

**Source:** Budget documents of the State governments. Details in methodology.