

Statement 1: Major Fiscal Indicators

(Per cent)

State	Own Revenue/ Revenue Expenditure			Development Expenditure/ Aggregate Disbursement*			Non-Developmental Expenditure/ Aggregate Disbursement*			Interest Payment/Revenue Expenditure		
	2016-17 (Accounts)	2017-18 (RE)	2018-19 (BE)	2016-17 (Accounts)	2017-18 (RE)	2018-19 (BE)	2016-17 (Accounts)	2017-18 (RE)	2018-19 (BE)	2016-17 (Accounts)	2017-18 (RE)	2018-19 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category												
1. Andhra Pradesh	42.5	44.6	47.2	71.8	70.4	72.4	24.1	25.1	22.6	10.1	11.6	10.0
2. Bihar	27.6	26.5	25.9	70.8	70.4	71.2	25.9	26.8	24.6	8.6	7.3	7.9
3. Chhattisgarh	51.1	42.7	39.5	76.3	78.4	76.9	19.8	18.6	20.3	5.6	5.0	5.6
4. Goa	78.7	72.6	69.4	67.7	67.9	69.3	28.1	26.8	25.3	12.9	12.0	11.7
5. Gujarat	74.9	75.6	74.6	66.2	65.4	62.2	26.8	26.2	29.2	17.1	15.2	15.0
6. Haryana	58.8	71.1	70.9	69.8	68.5	66.6	26.9	28.5	28.5	15.4	15.2	16.5
7. Jharkhand	41.4	50.9	45.1	73.5	72.6	71.7	23.0	23.4	23.9	9.3	7.7	9.0
8. Karnataka	67.3	63.5	62.5	73.2	72.4	70.8	19.1	19.6	21.3	9.1	9.7	9.7
9. Kerala	56.9	59.7	63.0	51.8	49.9	49.6	38.7	39.4	37.6	13.3	13.3	12.9
10. Madhya Pradesh	44.6	41.5	42.1	74.3	70.6	70.7	18.3	21.8	21.3	7.6	8.9	8.3
11. Maharashtra	70.0	68.5	70.0	64.0	64.3	59.5	28.5	25.8	27.9	13.4	12.3	11.4
12. Odisha	47.5	43.9	43.1	75.7	73.3	72.2	19.7	22.7	23.1	6.2	6.2	6.1
13. Punjab	60.8	57.0	61.2	67.9	48.2	50.2	27.4	40.7	37.9	21.1	21.3	18.8
14. Rajasthan	44.0	44.2	46.4	72.5	69.7	66.6	24.5	24.1	25.5	13.9	12.8	12.7
15. Tamil Nadu	62.6	58.6	57.4	64.9	59.4	57.0	25.1	30.0	30.1	13.4	14.8	14.8
16. Telangana	71.5	63.8	65.9	75.9	73.6	76.3	21.2	23.2	19.9	10.6	10.4	9.3
17. Uttar Pradesh	48.6	39.3	47.1	64.2	62.4	58.6	28.9	31.0	33.6	11.4	10.6	10.1
18. West Bengal	36.2	33.8	33.1	60.2	60.1	60.4	32.4	29.0	28.8	19.2	19.2	18.5
Total I	54.1	51.9	53.5	68.0	66.0	64.4	25.8	26.9	27.2	12.3	12.0	11.6
II. Special Category												
1. Arunachal Pradesh	13.3	12.6	16.9	66.2	67.2	54.2	23.7	25.7	39.7	4.2	4.3	7.7
2. Assam	33.3	20.4	27.8	65.1	66.8	70.3	30.2	30.7	28.2	6.0	4.7	5.9
3. Himachal Pradesh	34.5	31.1	30.5	64.5	61.6	60.5	28.9	30.3	31.8	13.3	12.5	12.7
4. Jammu and Kashmir	29.9	35.8	33.5	64.3	67.6	65.0	31.6	27.8	31.6	11.5	10.6	9.3
5. Manipur	9.2	8.6	9.1	58.3	64.0	64.2	35.4	29.5	29.1	6.6	5.5	5.6
6. Meghalaya	22.4	19.5	18.7	70.3	73.0	70.9	25.6	24.3	26.2	6.3	5.5	5.4
7. Mizoram	13.0	10.5	11.2	67.1	71.7	56.6	28.7	25.6	40.4	5.5	5.0	5.4
8. Nagaland	9.9	8.2	8.2	55.7	59.0	55.2	39.3	36.6	40.2	7.3	6.8	6.9
9. Sikkim	29.1	24.0	23.4	62.4	68.7	61.2	31.3	25.6	32.4	8.6	7.4	8.7
10. Tripura	18.8	17.0	15.4	65.1	60.3	59.6	29.3	35.9	35.7	9.1	9.1	8.9
11. Uttarakhand	48.4	53.5	51.7	61.8	55.3	57.3	31.7	35.9	33.8	14.7	14.0	13.8
Total II	29.8	26.6	28.8	64.0	64.8	63.5	30.5	30.2	32.0	9.4	8.2	8.8
All States	51.9	49.4	51.1	67.6	65.9	64.3	26.2	27.2	27.7	12.0	11.6	11.3
<i>Memo item:</i>												
1. NCT Delhi	107.6	103.0	99.3	72.6	74.1	75.9	20.3	19.6	18.6	9.8	7.9	6.9
2. Puducherry	66.8	69.4	66.3	68.1	63.9	62.0	28.1	28.0	29.8	10.6	11.2	11.0

Statement 1: Major Fiscal Indicators (Concl.)

(Per cent)

State	Interest Payment/ Revenue Receipts			Committed Expenditure/ Revenue Expenditure			Pension/Revenue Expenditure			Gross Transfers/Aggregate Disbursement		
	2016-17 (Accounts)	2017-18 (RE)	2018-19 (BE)	2016-17 (Accounts)	2017-18 (RE)	2018-19 (BE)	2016-17 (Accounts)	2017-18 (RE)	2018-19 (BE)	2016-17 (Accounts)	2017-18 (RE)	2018-19 (BE)
1	14	15	16	17	18	19	20	21	22	23	24	25
I. Non-Special Category												
1. Andhra Pradesh	11.8	12.0	9.7	26.5	28.6	25.8	11.1	11.3	10.1	36.7	43.0	45.2
2. Bihar	7.8	7.2	6.8	29.8	29.4	27.0	13.2	15.1	11.6	64.1	58.1	70.6
3. Chhattisgarh	5.0	4.8	5.3	20.3	18.7	21.2	7.2	6.2	7.8	49.9	51.8	55.0
4. Goa	12.0	11.7	11.5	29.7	28.4	27.6	9.5	9.2	9.3	24.5	21.7	22.5
5. Gujarat	16.2	14.5	14.3	32.9	31.4	30.7	10.9	10.8	11.0	23.7	21.9	22.3
6. Haryana	20.1	17.0	18.2	29.8	32.2	32.7	8.3	10.7	9.7	15.1	15.3	15.8
7. Jharkhand	8.9	6.8	8.1	27.1	26.7	27.3	9.2	10.0	8.9	48.3	48.4	51.7
8. Karnataka	9.0	9.7	9.7	22.1	22.5	25.2	8.6	8.3	10.7	27.4	29.1	29.6
9. Kerala	16.0	15.3	14.5	35.5	35.9	34.0	16.8	16.8	15.8	22.9	24.8	23.0
10. Madhya Pradesh	7.4	8.9	8.3	20.3	23.9	22.4	7.4	7.8	8.1	45.5	48.2	48.3
11. Maharashtra	13.9	13.0	12.0	30.0	26.5	29.5	7.9	6.7	6.9	21.8	22.4	20.9
12. Odisha	5.4	5.6	5.5	23.7	27.2	26.9	10.5	14.0	13.2	51.0	52.4	52.4
13. Punjab	24.3	26.7	22.0	49.1	45.1	39.9	15.9	13.3	11.9	14.3	19.8	22.3
14. Rajasthan	16.2	14.7	14.1	28.2	26.7	28.8	9.7	9.7	11.7	34.9	36.0	35.7
15. Tamil Nadu	14.6	16.6	16.3	31.5	33.6	34.5	13.0	13.5	14.2	22.2	26.5	28.8
16. Telangana	10.4	10.3	8.9	29.1	27.5	24.3	11.1	10.6	9.3	21.0	29.0	28.1
17. Uttar Pradesh	10.5	9.9	9.3	30.2	30.7	31.5	11.9	13.0	14.2	44.0	54.1	47.5
18. West Bengal	21.8	20.7	18.5	34.9	34.8	35.0	10.4	10.2	10.7	44.4	46.5	51.3
Total I	12.6	12.3	11.6	29.4	29.3	29.4	10.7	10.9	11.0	33.9	37.2	37.5
II. Special Category												
1. Arunachal Pradesh	3.4	3.1	4.5	26.1	25.9	31.6	6.8	6.7	8.7	86.4	80.7	81.9
2. Assam	6.0	6.7	5.7	31.9	29.5	28.5	13.3	12.2	11.3	57.2	41.6	62.2
3. Himachal Pradesh	12.8	13.6	14.0	36.3	35.4	36.8	16.2	16.1	17.6	51.2	48.1	48.8
4. Jammu and Kashmir	10.9	8.3	7.4	36.6	37.3	41.9	10.6	11.5	10.1	59.9	57.7	59.5
5. Manipur	6.0	4.7	4.9	37.9	32.6	31.6	14.3	11.7	10.9	84.5	84.6	85.5
6. Meghalaya	5.8	5.2	5.2	26.3	24.1	25.8	7.8	6.9	6.5	70.2	72.2	73.1
7. Mizoram	4.6	4.3	4.4	30.8	28.9	37.1	12.2	11.1	12.5	88.2	81.8	85.6
8. Nagaland	6.7	6.8	6.6	40.5	37.4	38.7	12.6	12.4	14.7	83.8	76.3	82.3
9. Sikkim	7.0	5.9	7.8	32.3	29.0	34.5	11.8	11.1	12.0	73.6	68.7	67.1
10. Tripura	8.2	9.9	8.2	37.8	40.5	40.2	13.8	14.7	15.7	63.7	59.0	74.5
11. Uttarakhand	15.0	14.0	13.8	36.2	38.8	37.5	12.5	16.0	15.0	40.6	37.8	39.2
Total II	8.9	8.4	8.0	34.4	33.2	34.9	12.4	12.6	12.4	60.6	54.2	61.6
All States	12.3	11.9	11.2	29.9	29.7	29.9	10.8	11.1	11.2	36.2	39.0	39.8
<i>Memo item:</i>												
1. NCT Delhi	8.4	7.1	6.2	14.2	12.8	11.7	-	-	0.3	12.1	12.9	14.5
2. Puducherry	10.7	11.2	11.0	28.1	29.5	31.5	11.6	12.6	13.5	29.5	26.4	29.0

RE : Revised Estimates. BE : Budget Estimates. '-': Nil/Negligible/Not applicable.

*: Development and Non development expenditure as a ratio to aggregate disbursement may not add up to hundred as aggregate disbursement also includes repayments.

Note: Negative (-) sign indicates surplus in deficit indicators.

Source: Budget documents of the state governments, CAG for 2016-17 in respect of Jammu & Kashmir.