

Statement 1: Major Fiscal Indicators

(Per cent)

State/UT	Own Revenue/Revenue Expenditure			Development Expenditure/Aggregate Disbursement*			Non-Developmental Expenditure/Aggregate Disbursement*			Interest Payment/Revenue Expenditure		
	2017-18 (Accounts)	2018-19 (RE)	2019-20 (BE)	2017-18 (Accounts)	2018-19 (RE)	2019-20 (BE)	2017-18 (Accounts)	2018-19 (RE)	2019-20 (BE)	2017-18 (Accounts)	2018-19 (RE)	2019-20 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	46.4	49.9	45.9	66.7	66.8	72.2	26.8	24.9	21.9	11.4	11.3	9.6
2. Arunachal Pradesh	19.4	15.0	18.6	68.4	74.6	60.3	27.4	22.3	36.2	4.3	3.9	4.7
3. Assam	35.2	38.6	33.3	62.5	70.5	68.4	34.3	25.6	27.9	5.8	5.1	6.0
4. Bihar	32.4	25.2	26.4	70.1	72.7	71.0	26.5	23.4	25.3	8.8	7.2	6.9
5. Chhattisgarh	50.4	38.6	41.4	77.0	80.4	77.8	19.5	17.2	19.4	5.5	4.8	6.0
6. Goa	76.1	70.1	69.2	64.9	69.3	67.5	29.2	25.2	27.2	11.8	11.7	11.5
7. Gujarat	75.1	68.6	69.6	64.4	66.0	63.6	26.7	25.6	28.0	16.1	14.6	14.2
8. Haryana	69.5	70.7	65.0	66.7	65.9	63.4	30.0	28.5	31.2	16.3	16.2	17.6
9. Himachal Pradesh	36.8	27.5	28.7	58.4	61.6	59.9	32.6	30.9	32.8	14.0	12.3	12.6
10. Jammu and Kashmir	37.0	25.8	28.5	61.6	68.0	66.9	32.4	28.9	30.6	11.4	9.7	12.0
11. Jharkhand	43.8	49.8	52.3	70.0	71.4	72.6	25.7	24.2	22.9	9.1	8.8	7.9
12. Karnataka	67.9	62.6	60.5	73.1	71.3	70.8	19.0	20.9	22.0	9.8	9.4	10.5
13. Kerala	59.4	59.5	66.2	48.9	48.3	49.7	39.1	39.8	37.9	15.1	13.8	13.9
14. Madhya Pradesh	45.3	41.3	44.4	72.9	69.9	71.2	19.5	21.0	20.7	8.5	8.1	8.1
15. Maharashtra	78.0	68.3	68.1	61.0	62.5	60.9	27.9	24.4	27.1	13.7	11.3	10.5
16. Manipur	14.9	10.0	11.5	57.6	64.2	60.2	34.0	28.6	31.8	6.1	5.2	5.1
17. Meghalaya	26.8	20.9	19.6	67.0	70.9	70.4	29.6	26.2	27.0	7.0	5.4	5.4
18. Mizoram	18.2	9.9	12.3	71.3	69.0	56.1	25.9	28.3	41.4	4.9	4.8	4.3
19. Nagaland	13.4	9.2	8.8	57.3	54.9	55.5	38.2	40.3	39.2	6.7	6.8	7.0
20. Odisha	54.9	45.2	41.8	74.7	73.3	73.2	21.3	22.1	22.4	6.9	6.4	6.0
21. Punjab	57.3	52.2	52.3	40.9	49.1	53.7	48.0	39.2	32.9	24.5	19.8	19.6
22. Rajasthan	48.0	47.3	48.6	69.0	65.8	66.4	24.5	26.2	25.5	13.5	12.6	12.1
23. Sikkim	38.4	22.4	23.7	65.4	67.0	60.8	27.9	27.4	33.3	8.7	7.9	7.5
24. Tamil Nadu	63.9	62.5	65.1	59.8	57.6	55.2	30.2	29.8	31.2	15.5	14.4	15.3
25. Telangana	77.3	61.0	76.7	69.9	74.8	70.9	26.2	21.2	22.8	12.7	9.8	13.1
26. Tripura	22.7	20.6	21.6	60.6	62.1	62.0	36.1	33.3	32.9	8.6	7.2	7.0
27. Uttar Pradesh	48.6	50.2	48.1	58.5	61.0	58.5	34.0	31.7	33.0	10.9	9.6	9.7
28. Uttarakhand	43.5	53.3	48.8	55.4	54.7	56.9	35.9	36.1	34.8	13.7	14.1	13.7
29. West Bengal	43.1	41.1	43.3	59.2	61.6	59.8	29.7	28.2	28.4	19.9	18.2	19.0
30. NCT Delhi	108.1	97.9	96.7	74.2	70.7	73.7	19.0	17.3	14.2	8.5	7.2	7.1
31. Puducherry	66.2	65.3	64.8	62.5	62.8	62.9	29.0	29.0	30.3	11.8	10.5	12.7
All States and UTs	56.0	51.9	52.6	64.2	65.2	64.3	28.2	26.7	27.4	12.5	11.1	11.3

(Contd...)

Statement 1: Major Fiscal Indicators (Concl'd.)

(Per cent)

State/UT	Interest Payment/Revenue Receipts			Committed Expenditure/ Revenue Expenditure			Pension/Revenue Expenditure			Gross Transfers/Aggregate Disbursement		
	2017-18 (Accounts)	2018-19 (RE)	2019-20 (BE)	2017-18 (Accounts)	2018-19 (RE)	2019-20 (BE)	2017-18 (Accounts)	2018-19 (RE)	2019-20 (BE)	2017-18 (Accounts)	2018-19 (RE)	2019-20 (BE)
1	14	15	16	17	18	19	20	21	22	23	24	25
1. Andhra Pradesh	13.2	12.5	9.6	30.4	29.4	22.4	13.4	12.1	8.0	33.9	33.1	43.2
2. Arunachal Pradesh	3.4	2.7	3.0	28.4	23.6	26.2	8.5	6.0	7.1	79.3	82.5	82.8
3. Assam	5.9	4.7	5.8	31.2	26.0	28.6	14.9	9.8	11.3	53.0	55.1	57.8
4. Bihar	7.7	6.8	6.1	30.3	25.1	27.0	13.9	10.6	11.9	62.8	64.3	69.1
5. Chhattisgarh	5.2	5.3	5.9	19.9	17.0	19.3	7.0	5.8	6.3	47.0	46.3	51.5
6. Goa	11.3	11.5	11.1	30.9	27.6	29.2	11.0	9.3	10.5	23.1	22.0	24.0
7. Gujarat	15.4	14.5	13.9	33.4	31.4	29.1	11.8	11.3	10.2	21.8	25.0	25.4
8. Haryana	19.1	18.0	20.2	34.6	32.6	33.5	12.0	9.7	9.5	13.1	15.5	17.9
9. Himachal Pradesh	13.8	13.1	13.5	38.5	36.2	37.7	17.4	17.3	18.5	50.8	52.4	52.8
10. Jammu and Kashmir	9.6	8.6	9.8	39.7	37.2	39.7	13.2	10.0	11.1	61.2	57.8	63.2
11. Jharkhand	8.8	7.9	7.0	30.6	27.6	25.4	11.6	9.0	8.8	45.3	48.4	47.4
12. Karnataka	9.5	9.4	10.5	22.5	24.5	25.6	8.2	10.6	10.6	28.0	29.1	31.4
13. Kerala	18.2	15.6	14.9	40.5	35.8	34.1	19.9	17.0	15.2	20.6	25.5	23.4
14. Madhya Pradesh	8.2	8.1	8.0	21.3	22.4	21.3	7.1	8.4	7.8	46.2	48.6	46.3
15. Maharashtra	13.6	11.8	11.2	29.2	25.8	28.0	7.7	6.9	8.3	19.4	21.8	21.7
16. Manipur	5.4	5.2	5.0	36.2	32.4	34.9	14.3	12.4	13.0	80.9	69.7	74.3
17. Meghalaya	6.4	5.2	5.2	29.5	25.8	23.9	8.9	6.5	6.2	72.0	71.3	72.9
18. Mizoram	4.0	4.5	3.6	29.6	30.7	33.2	12.2	11.1	12.7	80.0	73.8	82.8
19. Nagaland	6.2	6.5	6.7	38.0	41.2	39.9	12.4	15.1	15.9	80.4	78.2	81.6
20. Odisha	5.9	5.7	5.6	26.2	25.2	25.4	12.1	12.3	12.3	47.8	51.5	51.2
21. Punjab	28.9	23.2	22.5	52.3	41.9	41.1	16.3	12.5	12.1	24.4	30.0	25.8
22. Rajasthan	15.5	14.7	14.1	27.3	29.2	28.2	9.5	11.9	11.8	32.8	32.5	32.7
23. Sikkim	6.9	6.8	7.3	32.1	31.2	35.5	12.2	10.9	16.6	60.2	67.7	66.0
24. Tamil Nadu	17.8	15.9	16.4	34.0	33.9	35.7	13.3	14.1	15.3	20.5	23.6	23.8
25. Telangana	12.2	9.8	12.9	34.5	25.4	28.4	14.0	9.8	9.3	19.5	29.4	19.6
26. Tripura	8.8	6.3	6.6	39.6	38.7	37.8	15.2	16.3	16.3	62.0	73.3	68.8
27. Uttar Pradesh	10.5	8.4	9.0	32.7	30.8	32.5	14.5	14.3	14.6	47.2	47.6	46.5
28. Uttarakhand	14.7	14.1	13.7	40.0	38.7	37.2	17.3	16.1	15.3	39.6	38.8	42.4
29. West Bengal	21.4	19.1	19.0	35.5	33.3	34.6	10.3	9.6	9.7	40.3	42.8	43.8
30. NCT Delhi	7.4	6.4	6.4	12.9	12.2	12.3	0.0	0.1	0.3	10.0	23.1	19.2
31. Puducherry	11.4	10.4	12.7	30.4	31.0	32.6	12.8	14.0	12.7	32.9	30.4	30.6
All States and UTs	12.6	11.2	11.2	31.2	29.0	29.4	11.8	11.0	11.0	35.2	38.1	38.4

RE : Revised Estimates. BE : Budget Estimates.

*: Development and Non development expenditure as a ratio to aggregate disbursement may not add up to hundred as aggregate disbursement also includes repayments.

Note: Negative (-) sign indicates surplus in deficit indicators.

Source : Budget documents of the state governments. Details in methodology.