

Statement 1: Major Fiscal Indicators

(Per cent)

State	Revenue Deficit/ Gross Fiscal Deficit			Capital Outlay/ Gross Fiscal Deficit			Net Lending/ Gross Fiscal Deficit			Non-Developmental Expenditure/ Aggregate Disbursement		
	2009-10 (Accounts)	2010-11 (RE)	2011-12 (BE)	2009-10 (Accounts)	2010-11 (RE)	2011-12 (BE)	2009-10 (Accounts)	2010-11 (RE)	2011-12 (BE)	2009-10 (Accounts)	2010-11 (RE)	2011-12 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category												
1. Andhra Pradesh	-8.8	-4.0	-21.7	98.5	90.5	101.4	10.3	13.5	20.3	25.3	24.4	24.8
2. Bihar	-55.8	-27.5	-101.3	139.0	118.2	184.8	16.8	9.3	16.4	29.2	28.2	30.7
3. Chhattisgarh	-50.5	-38.0	-35.3	156.1	129.0	132.9	-5.4	9.0	2.4	20.5	19.4	19.9
4. Goa	10.3	-29.6	10.3	87.7	128.9	89.1	2.0	0.8	0.6	28.3	27.6	26.6
5. Gujarat	46.0	34.7	-3.1	53.1	62.8	99.9	1.8	2.5	3.2	28.5	28.1	30.5
6. Haryana	42.3	51.0	33.2	51.7	42.5	57.9	6.1	6.7	9.0	24.7	26.5	26.4
7. Jharkhand	-146.6	2.9	-94.2	210.4	88.3	161.4	36.1	8.8	32.8	29.3	26.9	24.3
8. Karnataka	-14.9	-13.6	-10.2	111.6	102.5	110.2	3.9	12.6	16.1	21.1	20.9	22.7
9. Kerala	63.8	48.8	52.7	26.2	41.7	36.5	10.6	9.7	11.0	39.1	37.3	36.1
10. Madhya Pradesh	-88.7	-56.8	-48.4	127.8	114.7	109.3	61.2	46.3	39.2	24.3	24.5	26.8
11. Maharashtra	30.6	22.7	-0.3	66.6	75.2	98.4	2.9	2.1	1.9	27.9	29.0	29.8
12. Odisha	-50.3	6.5	-1.0	161.0	91.1	94.6	-10.8	2.4	6.5	31.0	29.9	30.5
13. Punjab	85.1	51.5	41.7	35.1	56.1	58.3	-20.2	-7.6	0.0	50.1	44.6	40.3
14. Rajasthan	46.1	11.8	-4.4	50.2	90.3	106.0	3.7	-1.9	-1.6	30.9	30.9	29.8
15. Tamil Nadu	29.9	17.8	-1.0	72.6	77.1	94.1	-2.5	5.1	7.0	28.7	29.0	27.2
16. Uttar Pradesh	-37.7	-6.4	-29.7	134.2	105.6	128.4	3.5	0.8	1.3	34.1	35.3	34.2
17. West Bengal	86.5	81.7	53.3	12.1	17.1	44.1	1.5	1.2	2.7	38.9	38.3	34.3
Total I	20.9	17.2	-3.5	74.0	76.9	96.0	5.3	6.2	8.7	30.0	29.8	29.5
II. Special Category												
1. Arunachal Pradesh	-119.1	-2,365.4	-1,196.5	218.5	2,462.9	1,295.7	0.6	2.5	0.9	24.6	33.5	42.6
2. Assam	33.3	60.8	-32.1	65.0	38.6	129.6	1.6	0.6	2.5	33.8	27.3	28.2
3. Himachal Pradesh	28.9	8.5	-3.1	69.8	97.4	91.9	1.3	8.0	11.3	31.7	33.5	34.8
4. Jammu and Kashmir	-200.0	-439.3	-148.1	297.1	532.5	245.4	3.0	6.8	2.7	34.0	34.4	39.0
5. Manipur	-117.2	-145.8	-135.7	216.7	245.3	235.8	0.5	0.5	-0.2	27.4	29.6	28.2
6. Meghalaya	-117.1	-88.2	-150.0	212.7	184.3	232.2	4.4	3.8	17.8	30.4	25.0	23.7
7. Mizoram	-83.7	-2.3	-186.3	183.8	102.4	287.5	-0.1	-0.1	-1.2	28.1	27.0	30.5
8. Nagaland	-89.6	-289.6	-238.0	189.7	388.9	337.9	-0.1	0.7	0.1	39.3	35.7	40.9
9. Sikkim	-305.8	-91.7	-646.2	384.1	190.7	715.9	21.7	1.0	30.2	47.2	40.3	39.4
10. Tripura	1,900.3	-112.3	-229.2	-1,800.3	209.4	322.6	0.0	2.9	6.6	35.9	36.0	40.2
11. Uttarakhand	42.1	-37.6	-10.2	76.8	145.4	102.5	-1.2	2.1	7.7	28.6	28.2	28.2
Total II	-38.7	-44.4	-96.7	140.8	144.6	191.3	1.3	2.2	5.3	32.6	31.0	33.2
All States (I+II)	16.4	12.2	-10.0	79.0	82.5	102.5	5.0	5.8	8.5	30.3	29.9	29.9
<i>Memo item:</i>												
1. NCT Delhi	-184.5	-590.9	-143.3	132.9	292.0	160.3	151.6	399.0	83.0	24.2	25.3	17.7
2. Puducherry	42.1	51.4	9.8	64.1	48.8	90.5	-0.5	-0.3	-0.3	25.6	21.6	21.7

(Contd.)

Statement 1: Major Fiscal Indicators (Concd.)

(Per cent)

State	Interest Payment/ Revenue Expenditure		State's Own Tax Revenue/ Revenue Expenditure		State's Own Non-Tax Revenue/ Revenue Expenditure		Gross Transfers/ Aggregate Disbursement				
	2009-10 (Accounts)	2010-11 (RE)	2009-10 (Accounts)	2010-11 (RE)	2009-10 (Accounts)	2010-11 (RE)	2009-10 (Accounts)	2010-11 (RE)	2011-12 (BE)		
1	14	15	17	18	19	20	21	22	23	24	25
I. Non-Special Category											
1. Andhra Pradesh	14.0	11.7	55.4	54.6	58.1	12.3	12.8	12.7	27.4	28.7	27.7
2. Bihar	11.3	10.2	24.8	24.1	25.2	5.1	2.9	6.0	62.0	62.7	65.8
3. Chhattisgarh	6.3	5.6	41.3	39.0	40.2	17.6	18.7	17.6	38.1	38.6	37.2
4. Goa	13.8	12.8	41.7	43.2	42.1	41.0	40.8	37.5	6.3	17.1	13.9
5. Gujarat	17.7	16.5	55.0	59.8	65.7	11.2	8.8	10.1	15.9	17.7	19.0
6. Haryana	10.8	11.1	52.3	54.1	57.7	10.9	11.8	12.4	15.9	17.9	20.1
7. Jharkhand	13.0	10.7	32.3	29.5	32.6	17.5	15.5	13.4	49.6	41.5	50.4
8. Karnataka	11.0	9.9	64.3	67.7	67.4	7.0	6.3	5.7	25.3	24.6	24.5
9. Kerala	17.0	15.4	56.6	61.1	59.3	5.9	6.2	5.6	20.1	20.8	21.4
10. Madhya Pradesh	12.4	10.6	48.1	42.6	42.9	17.8	12.5	11.1	38.1	43.2	44.4
11. Maharashtra	14.9	13.8	62.3	65.1	68.9	8.8	8.0	8.0	17.2	18.5	19.8
12. Odisha	12.0	12.0	35.5	32.3	33.9	12.7	10.1	10.5	47.2	49.4	46.3
13. Punjab	18.3	16.1	43.9	50.9	57.6	20.6	19.2	8.8	14.5	16.7	19.4
14. Rajasthan	16.9	15.8	40.9	41.4	41.1	11.4	12.4	12.4	30.1	37.1	39.6
15. Tamil Nadu	11.2	10.6	61.6	65.0	69.9	8.5	6.2	5.9	21.0	21.0	21.1
16. Uttar Pradesh	13.4	12.2	37.9	36.4	40.0	15.2	12.3	9.6	40.6	42.0	44.2
17. West Bengal	22.7	21.7	28.9	31.7	37.3	4.2	4.3	4.3	26.2	33.9	40.7
Total I	14.4	13.1	48.3	49.4	52.3	11.1	9.9	9.2	28.9	31.0	32.6
II. Special Category											
1. Arunachal Pradesh	6.1	6.7	4.7	5.3	6.3	13.8	13.1	8.1	68.9	85.3	85.0
2. Assam	8.6	7.2	23.5	17.8	20.8	13.0	7.7	10.5	48.3	52.0	61.9
3. Himachal Pradesh	17.5	15.6	23.1	27.2	28.8	16.0	13.9	14.2	43.2	47.0	48.4
4. Jammu and Kashmir	13.4	12.4	20.4	20.1	18.6	8.6	8.1	7.2	67.6	71.8	67.9
5. Manipur	10.7	8.7	6.5	5.8	6.7	8.0	8.2	9.7	72.7	78.2	78.9
6. Meghalaya	7.4	6.6	14.0	11.4	11.8	8.6	6.4	7.9	71.2	74.7	74.5
7. Mizoram	9.4	7.0	4.0	3.4	5.1	4.7	4.8	6.9	78.3	72.0	79.7
8. Nagaland	11.1	9.2	5.5	4.9	5.5	3.9	3.5	4.1	75.5	83.9	81.5
9. Sikkim	5.6	6.3	8.1	7.5	8.3	49.5	37.3	39.6	47.7	52.6	60.1
10. Tripura	9.7	11.0	12.5	13.6	16.0	3.0	2.8	2.8	86.4	73.6	74.0
11. Uttarakhand	12.6	12.0	33.4	33.9	33.2	5.9	8.7	11.5	40.1	50.6	44.4
Total II	11.3	9.9	19.8	18.5	19.8	11.4	9.2	10.3	57.9	62.1	63.6
All States (I+II)	14.1	12.8	45.4	46.1	49.0	11.1	9.9	9.3	31.9	34.4	35.8
<i>Memo item:</i>											
1. NCT Delhi	17.8	17.5	96.7	110.0	107.2	24.9	27.4	2.4	14.2	11.9	17.7
2. Puducherry	9.3	9.0	28.1	31.0	59.0	20.9	20.2	3.4	40.2	35.2	21.7

RE : Revised Estimates. BE : Budget Estimates. '-': Nil/Negligible/Not applicable.

Note : 1. Negative (-) sign indicates surplus in deficit indicators.

2. Figures for Jammu and Kashmir and Jharkhand for the year 2009-10 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.