

Statement 1: Major Fiscal Indicators

(Per cent)

State	Revenue Deficit/Gross Fiscal Deficit			Capital Outlay/ Gross Fiscal Deficit			Net Lending/Gross Fiscal Deficit			Non-Developmental Expenditure/ Aggregate Disbursement		
	2010-11 (Accounts)	2011-12 (RE)	2012-13 (BE)	2010-11 (Accounts)	2011-12 (RE)	2012-13 (BE)	2010-11 (Accounts)	2011-12 (RE)	2012-13 (BE)	2010-11 (Accounts)	2011-12 (RE)	2012-13 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category												
1. Andhra Pradesh	-20.9	-4.4	-22.2	94.2	84.2	99.8	26.6	20.2	22.4	26.7	25.0	23.7
2. Bihar	-159.1	-5.4	-93.6	231.6	97.4	177.2	27.5	8.0	16.5	30.9	28.8	30.8
3. Chhattisgarh	821.5	-56.5	-64.0	-720.8	154.4	155.5	-1.3	2.2	8.5	22.5	18.9	19.2
4. Goa	-116.4	6.6	4.1	215.9	92.9	95.2	0.5	0.5	0.7	27.3	25.4	23.8
5. Gujarat	33.7	-15.0	-20.3	64.2	111.4	115.2	2.7	3.6	5.1	28.1	28.0	28.7
6. Haryana	37.8	33.3	32.3	55.5	61.1	61.4	6.7	5.8	6.6	28.0	26.0	26.7
7. Jharkhand	2.9	-15.0	-159.2	88.3	106.7	236.0	8.8	8.3	23.2	26.9	27.1	24.0
8. Karnataka	-39.0	-24.8	-6.1	125.0	110.6	94.4	14.8	15.0	12.5	20.2	21.4	24.5
9. Kerala	47.5	48.4	32.3	43.5	43.8	61.1	9.3	8.0	6.8	38.1	35.9	34.0
10. Madhya Pradesh	-129.8	-99.5	-63.6	166.9	118.4	108.0	69.8	81.2	55.6	24.7	21.3	24.9
11. Maharashtra	3.1	10.0	-0.7	95.3	88.3	97.3	1.7	1.8	3.4	29.4	28.9	-2.9
12. Odisha	-594.2	-153.1	-50.7	651.5	235.0	148.2	42.7	18.0	2.5	28.2	28.8	31.1
13. Punjab	74.0	58.0	35.0	33.4	41.1	65.2	-7.4	0.9	-0.2	50.8	39.4	37.1
14. Rajasthan	-25.6	-5.8	-10.7	127.3	107.6	112.0	-1.4	-1.6	-1.2	31.5	28.3	26.8
15. Tamil Nadu	16.4	-3.2	-12.0	74.7	98.7	105.2	8.9	4.5	6.8	29.4	26.5	—
16. Uttar Pradesh	-20.3	-42.7	-27.3	117.5	138.9	125.1	2.8	3.8	2.2	36.4	33.3	35.1
17. West Bengal	88.4	79.7	43.8	11.4	17.9	52.0	0.2	2.4	4.2	39.5	36.3	36.5
Total I	3.5	2.1	-12.8	88.0	88.6	103.1	9.0	9.4	9.8	30.7	28.5	29.2
II. Special Category												
1. Arunachal Pradesh	—	-117.2	-727.0	—	216.6	826.7	-26.8	0.6	0.3	24.3	30.8	42.6
2. Assam	-2.7	-6.5	-35.1	100.5	104.5	121.2	2.1	2.1	13.9	30.0	28.1	24.5
3. Himachal Pradesh	29.2	-26.0	-19.3	97.6	105.3	101.6	8.4	20.7	17.6	33.2	33.3	32.6
4. Jammu and Kashmir	-159.2	-81.1	-262.0	256.2	179.2	358.7	3.0	1.8	3.3	32.2	35.7	36.0
5. Manipur	-237.7	-21.8	-340.2	337.3	121.9	439.5	0.5	-0.1	0.7	31.2	32.7	29.5
6. Meghalaya	-72.6	-150.0	-264.6	168.3	232.2	366.1	4.2	17.8	-1.5	28.7	23.7	20.2
7. Mizoram	4.0	-39.5	-236.3	95.4	139.8	334.6	0.6	-0.3	1.7	28.6	26.8	26.8
8. Nagaland	-259.8	-103.8	-283.2	359.2	203.4	383.1	0.6	0.4	—	37.0	37.7	41.4
9. Sikkim	-44.2	-276.9	-501.2	142.6	374.9	599.3	1.6	16.2	1.9	47.6	36.0	36.0
10. Tripura	-324.9	-351.7	-220.1	424.9	449.9	319.4	—	1.8	0.8	36.2	32.9	39.8
11. Uttarakhand	0.7	-8.1	-13.2	100.7	91.9	108.8	-1.4	16.1	5.8	30.6	29.3	26.4
Total II	-79.2	-54.5	-121.1	182.8	148.7	213.2	2.6	6.0	8.3	31.8	31.4	30.8
All States (I+II)	-1.9	-2.9	-19.8	94.1	93.9	110.2	8.6	9.1	9.7	30.8	28.8	29.4
<i>Memo item:</i>												
1. NCT Delhi	1,458.6	-114.8	-234.5	-546.2	132.5	188.4	-812.5	82.3	146.0	25.7	17.2	26.1
2. Puducherry	48.0	40.9	31.8	52.3	59.3	68.3	-0.3	-0.3	-0.1	22.6	27.1	22.4

(Contd...)

Statement 1: Major Fiscal Indicators (Concl'd.)

(Per cent)

State	Interest Payment/ Revenue Expenditure			State's Own Tax Revenue/ Revenue Expenditure			State's Own Non Tax Revenue/ Revenue Expenditure			Gross Transfers/Aggregate Disbursement		
	2010-11 (Accounts)	2011-12 (RE)	2012-13 (BE)	2010-11 (Accounts)	2011-12 (RE)	2012-13 (BE)	2010-11 (Accounts)	2011-12 (RE)	2012-13 (BE)	2010-11 (Accounts)	2011-12 (RE)	2012-13 (BE)
1	14	15	16	17	18	19	20	21	22	23	24	25
I. Non-Special Category												
1. Andhra Pradesh	12.3	11.2	10.9	57.5	55.4	58.8	13.6	12.7	12.3	27.2	28.0	27.1
2. Bihar	11.3	8.5	8.5	25.8	22.7	25.7	2.6	1.9	5.2	68.0	62.3	64.5
3. Chhattisgarh	6.2	4.9	4.7	46.5	41.0	42.8	19.8	17.7	18.8	42.8	37.9	36.5
4. Goa	13.6	11.1	10.5	44.7	40.9	45.5	47.4	36.6	35.1	17.0	16.3	14.6
5. Gujarat	16.8	18.1	17.2	63.3	68.7	70.9	8.6	9.5	9.4	15.7	19.1	18.1
6. Haryana	11.7	12.1	13.2	59.3	58.3	60.0	12.1	12.5	12.1	16.4	18.9	19.1
7. Jharkhand	10.7	9.5	8.8	29.5	28.3	31.4	15.5	14.3	14.2	41.5	48.2	53.3
8. Karnataka	10.4	9.2	9.3	71.2	70.1	64.3	6.2	4.9	4.0	24.9	25.0	28.6
9. Kerala	16.4	14.1	14.0	62.7	58.7	62.2	5.6	6.1	6.8	18.9	20.3	21.7
10. Madhya Pradesh	11.2	10.2	9.9	47.6	46.4	44.6	12.7	12.5	11.5	43.0	38.9	44.5
11. Maharashtra	14.7	13.6	13.6	70.5	67.9	68.3	7.7	7.8	8.0	18.0	20.1	20.9
12. Odisha	10.4	10.9	10.9	38.1	36.1	37.7	16.3	13.5	12.6	48.6	49.8	45.5
13. Punjab	16.8	17.1	16.2	51.2	55.5	57.9	16.2	10.3	12.8	15.2	17.1	18.6
14. Rajasthan	16.4	14.2	13.4	46.3	43.5	43.1	14.0	15.6	14.4	35.8	34.8	37.3
15. Tamil Nadu	10.9	10.3	10.6	65.5	70.5	72.8	6.4	6.5	6.1	21.1	19.4	19.7
16. Uttar Pradesh	13.2	11.5	10.9	38.4	39.2	40.6	10.4	10.5	9.3	43.9	45.2	44.2
17. West Bengal	21.4	21.1	21.6	32.7	32.6	37.3	3.7	3.8	3.9	33.0	36.1	42.9
Total I	13.7	12.6	12.4	52.5	51.7	53.2	9.9	9.4	9.3	30.8	31.8	32.8
II. Special Category												
1. Arunachal Pradesh	10.7	6.5	8.0	5.7	5.2	6.8	14.2	7.7	10.0	83.8	70.5	80.9
2. Assam	8.3	6.5	5.8	25.8	22.4	22.1	10.3	8.3	9.6	56.7	59.6	61.0
3. Himachal Pradesh	14.7	14.8	14.1	27.5	30.6	31.7	12.8	13.1	12.5	45.9	48.4	46.1
4. Jammu and Kashmir	12.4	11.3	10.8	18.9	21.3	22.0	5.9	8.2	8.6	65.1	63.1	68.3
5. Manipur	8.9	7.0	6.7	6.5	5.5	5.3	6.4	5.2	6.3	80.2	69.1	83.9
6. Meghalaya	6.4	5.9	5.6	14.2	11.8	12.1	7.5	7.9	7.9	71.0	74.5	77.1
7. Mizoram	7.4	6.9	5.8	3.8	4.6	4.6	4.3	6.1	5.5	74.9	75.4	84.7
8. Nagaland	9.4	8.5	9.4	5.4	5.2	5.6	4.4	3.3	3.9	82.3	78.7	82.0
9. Sikkim	6.4	5.0	5.6	9.6	7.1	9.9	39.1	33.6	28.7	47.4	61.7	67.1
10. Tripura	10.3	9.9	9.7	14.3	15.6	15.2	3.0	3.2	3.0	78.5	77.4	75.1
11. Uttarakhand	12.7	12.5	12.9	37.9	39.0	38.0	5.8	7.3	7.7	46.9	43.6	42.7
Total II	10.7	9.4	9.1	21.3	21.1	21.5	9.2	8.8	9.2	61.6	61.1	63.6
All States (I+II)	13.4	12.3	12.1	49.4	48.6	50.1	9.8	9.4	9.3	33.9	34.9	35.9
<i>Memo item:</i>												
1. NCT Delhi	17.9	15.3	14.5	114.6	105.6	115.2	29.1	3.4	3.2	17.1	7.0	5.8
2. Puducherry	9.4	11.7	8.6	42.3	52.9	47.5	21.0	4.1	2.5	28.0	31.7	40.9

RE : Revised Estimates. BE : Budget Estimates.

'-': Nil/Negligible/Not applicable

Note: 1. Negative (-) sign indicates surplus in deficit indicators.

2. Figures for Jharkhand for the year 2010-11 (Accounts) relate to Revised Estimates.

Source: Budget Documents of the State Governments, State Finance Accounts, CAG for 2010-11 in respect of Jammu and Kashmir.