

Appendix II: Revenue Expenditure of States and Union Territories with Legislature ANDHRA PRADESH

(₹ lakh)

Item	2008-09 (Accounts)			2009-2010 (Budget Estimates)			2009-10 (Revised Estimates)			2010-11 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	18,99,222	42,86,200	61,85,422	21,46,370	55,09,348	76,55,717	19,11,989	56,34,371	75,46,361	23,60,927	63,49,082	87,10,010
I. DEVELOPMENTAL EXPENDITURE (A + B)	18,84,045	23,97,093	42,81,138	21,31,988	32,15,925	53,47,914	19,00,730	33,80,540	52,81,270	23,48,912	34,98,286	58,47,197
A. Social Services (1 to 12)	12,30,295	12,70,155	25,00,450	14,85,161	17,43,087	32,28,248	12,86,105	18,08,511	30,94,616	15,11,808	18,36,469	33,48,277
1. Education, Sports, Art and Culture	1,22,605	5,94,232	7,16,837	2,62,738	8,40,660	11,03,398	1,74,053	8,17,986	9,92,039	2,82,008	9,45,203	12,27,211
2. Medical and Public Health	61,595	1,77,018	2,38,613	1,05,177	2,10,188	3,15,365	1,06,368	2,08,187	3,14,555	1,07,766	2,46,414	3,54,180
3. Family Welfare	50,276	589	50,865	56,585	770	57,355	56,140	669	56,809	63,295	829	64,124
4. Water Supply and Sanitation	1,20,107	13,917	1,34,023	1,29,378	27,331	1,56,709	35,475	23,161	58,636	35,492	27,658	63,151
5. Housing	1,35,070	1,410	1,36,480	1,40,000	1,712	1,41,712	1,40,000	1,712	1,41,712	85,000	1,683	86,683
6. Urban Development	2,67,651	24,342	2,91,993	2,33,880	56,129	2,90,008	1,77,880	53,609	2,31,488	2,42,981	62,754	3,05,735
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,96,229	1,21,291	3,17,520	2,04,767	1,56,034	3,60,801	2,37,673	1,55,635	3,93,308	2,70,703	1,67,790	4,38,493
8. Labour and Labour Welfare	12,841	9,732	22,572	10,040	13,744	23,784	11,659	12,738	24,396	15,369	15,300	30,669
9. Social Security and Welfare	2,21,066	25,042	2,46,108	2,69,912	31,976	3,01,888	2,74,177	30,017	3,04,194	3,18,781	13,489	3,32,270
10. Nutrition	33,150	2,44,591	2,77,740	67,670	3,50,987	4,18,656	67,670	3,50,987	4,18,656	87,538	3,00,987	3,88,525
11. Relief on account of Natural Calamities	—	42,109	42,109	—	42,239	42,239	—	1,43,625	1,43,625	—	42,162	42,162
12. Others*	9,704	15,884	25,588	5,015	11,317	16,333	5,010	10,187	15,197	2,874	12,200	15,074
B. Economic Services (1 to 9)	6,53,750	11,26,938	17,80,688	6,46,827	14,72,839	21,19,666	6,14,625	15,72,029	21,86,654	8,37,104	16,61,817	24,98,920
1. Agriculture and Allied Activities (i to xii)	3,05,150	69,622	3,74,771	1,46,482	98,447	2,44,929	1,48,680	92,791	2,41,471	1,79,929	1,09,399	2,89,328
i) Crop Husbandry	2,35,827	15,341	2,51,168	91,982	21,528	1,13,511	97,155	19,810	1,16,965	1,21,351	24,664	1,46,015
ii) Soil and Water Conservation	448	1,661	2,109	1,272	2,461	3,733	1,962	2,150	4,112	3,952	2,765	6,717
iii) Animal Husbandry	10,219	24,050	34,269	4,186	35,884	40,070	4,186	32,870	37,056	5,089	38,016	43,104
iv) Dairy Development	50	—	50	—	—	—	—	—	—	—	—	—
v) Fisheries	2,292	2,319	4,610	2,289	3,360	5,649	2,289	3,054	5,343	1,527	3,552	5,079
vi) Forestry and Wild Life	12,838	17,121	29,959	9,367	24,167	33,535	8,374	23,642	32,016	6,023	27,018	33,041
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	27,539	—	27,539	31,117	—	31,117	28,617	—	28,617	35,182	—	35,182
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	15,102	8,431	23,533	6,268	10,146	16,414	6,097	10,431	16,528	6,805	12,339	19,143
xii) Other Agricultural Programmes	835	699	1,534	—	901	901	—	835	835	—	1,046	1,046
2. Rural Development	1,60,848	1,47,997	3,08,845	83,302	1,44,343	2,27,645	78,809	1,26,715	2,05,524	1,08,913	2,04,826	3,13,739
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	43,550	3,60,420	4,03,969	2,42,188	4,52,856	6,95,044	2,12,657	5,80,658	7,93,315	3,76,919	7,19,643	10,96,562
of which:												
i) Major and Medium Irrigation	33,534	3,46,226	3,79,760	1,96,023	4,38,378	6,34,401	1,66,492	5,66,018	7,32,510	3,37,467	7,03,862	10,41,330
ii) Minor Irrigation	9,479	3,830	13,309	44,670	4,472	49,142	44,670	4,263	48,933	38,348	4,607	42,955
iii) Flood Control and Drainage	—	10,364	10,364	—	10,006	10,006	—	10,377	10,377	—	11,174	11,174
5. Energy	1,738	3,65,132	3,66,870	3,056	6,13,785	6,16,841	3,056	6,13,449	6,16,505	3,256	4,59,974	4,63,230
of which: Power	1,529	3,64,823	3,66,352	2,850	6,13,313	6,16,163	2,850	6,12,977	6,15,827	3,000	4,59,463	4,62,463
6. Industry and Minerals (i to iii)	28,168	11,254	39,422	80,996	11,951	92,947	81,351	11,768	93,119	75,964	13,796	89,761
i) Village and Small Industries	12,979	6,023	19,003	59,371	7,918	67,289	59,682	7,929	67,611	56,558	9,334	65,892
ii) Industries@	11,704	5,231	16,935	21,124	4,033	25,158	21,169	3,839	25,008	18,906	4,462	23,369
iii) Others**	3,485	—	3,485	500	—	500	500	—	500	500	—	500

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.)
ANDHRA PRADESH

(₹ lakh)

Item	2008-09 (Accounts)			2009-2010 (Budget Estimates)			2009-10 (Revised Estimates)			2010-11 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	26,821	1,58,073	1,84,894	18,300	1,32,834	1,51,134	18,300	1,28,833	1,47,133	28,300	1,33,208	1,61,508
i) Roads and Bridges	9,888	1,56,388	1,66,276	5,000	1,30,712	1,35,712	5,000	1,26,786	1,31,786	15,000	1,30,955	1,45,955
ii) Others @@	16,934	1,684	18,618	13,300	2,122	15,422	13,300	2,047	15,347	13,300	2,253	15,553
8. Science, Technology and Environment	832	156	988	1,269	209	1,478	1,269	197	1,466	1,830	214	2,044
9. General Economic Services (i to iv)	86,643	14,285	1,00,928	71,236	18,413	89,649	70,505	17,619	88,123	61,993	20,756	82,748
i) Secretariat – Economic Services	74,051	4,189	78,241	59,999	5,569	65,568	57,499	5,433	62,932	50,910	6,385	57,295
ii) Tourism	2,514	379	2,893	418	485	903	418	459	877	620	497	1,117
iii) Civil Supplies	8,950	5,344	14,294	9,628	6,562	16,190	11,275	5,984	17,259	9,066	7,214	16,280
iv) Others +	1,128	4,373	5,500	1,191	5,798	6,988	1,313	5,743	7,055	1,397	6,660	8,057
II. NON-DEVELOPMENTAL EXPENDITURE (General services) (A to F)	15,177	18,57,838	18,73,015	14,381	22,56,467	22,70,848	11,260	22,21,076	22,32,335	12,015	28,13,841	28,25,857
A. Organs of State	447	48,627	49,074	442	69,265	69,707	442	65,941	66,383	542	60,932	61,474
B. Fiscal Services (i to ii)	1,701	63,324	65,026	1,873	87,253	89,126	768	80,527	81,295	755	91,782	92,537
i) Collection of Taxes and Duties	1,701	57,876	59,577	1,873	81,711	83,584	768	76,284	77,051	755	86,183	86,938
ii) Other Fiscal Services	—	5,449	5,449	—	5,542	5,542	—	4,244	4,244	—	5,599	5,599
C. Interest Payments and Servicing of Debt (1 + 2)	—	8,47,662	8,47,662	—	9,52,306	9,52,306	—	9,52,306	9,52,306	—	10,73,827	10,73,827
1. Appropriation for Reduction or Avoidance of Debt	—	41,950	41,950	—	41,950	41,950	—	41,950	41,950	—	54,210	54,210
2. Interest Payments (i to iv)	—	8,05,712	8,05,712	—	9,10,356	9,10,356	—	9,10,356	9,10,356	—	10,19,617	10,19,617
i) Interest on Loans from the Centre	—	1,14,784	1,14,784	—	1,12,324	1,12,324	—	1,12,324	1,12,324	—	1,09,121	1,09,121
ii) Interest on Internal Debt	—	6,20,931	6,20,931	—	7,11,840	7,11,840	—	7,11,840	7,11,840	—	8,33,561	8,33,561
of which:												
(a) Interest on Market Loans	—	2,50,468	2,50,468	—	3,33,598	3,33,598	—	3,33,598	3,33,598	—	4,70,053	4,70,053
(b) Interest on NSSF	—	—	—	—	—	—	—	—	—	—	—	—
iii) Interest on Small Savings, Provident Funds, etc.	—	69,996	69,996	—	86,190	86,190	—	86,190	86,190	—	76,934	76,934
iv) Others	—	—	—	—	1	1	—	1	1	—	1	1
D. Administrative Services (i to v)	13,028	3,46,306	3,59,334	12,066	4,73,353	4,85,420	10,050	4,38,013	4,48,063	10,718	7,44,442	7,55,160
i) Secretariat – General Services	3,395	9,396	12,790	5,820	36,128	41,948	5,820	10,296	16,116	6,172	2,52,033	2,58,206
ii) District Administration	—	50,693	50,693	—	74,623	74,623	—	74,263	74,263	—	86,518	86,518
iii) Police	7,118	2,15,875	2,22,993	5,500	2,61,545	2,67,045	3,500	2,66,037	2,69,537	3,500	3,03,048	3,06,548
iv) Public Works	4	18,562	18,566	—	31,760	31,760	—	30,803	30,803	—	39,900	39,900
v) Others ++	2,512	51,780	54,292	746	69,298	70,044	730	56,614	57,344	1,046	62,942	63,988
E. Pensions	—	5,51,846	5,51,846	—	6,74,276	6,74,276	—	6,84,276	6,84,276	—	8,42,845	8,42,845
F. Miscellaneous General Services	—	73	73	—	13	13	—	12	12	—	14	14
of which:												
Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	31,269	31,269	—	36,955	36,955	—	32,755	32,755	—	36,955	36,955
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	31,269	31,269	—	36,955	36,955	—	32,755	32,755	—	36,955	36,955