

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	CHHATTISGARH				GOA			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	181,536.6	205,263.5	224,537.4	258,099.1	41,002.8	50,033.2	53,702.5	58,691.5
I. TAX REVENUE (A+B)	115,039.1	123,113.5	134,992.2	160,347.8	21,897.6	27,750.6	27,376.6	31,565.1
A. State's Own Tax Revenue (1 to 3)	71,232.7	75,054.8	83,289.8	98,304.5	17,623.4	22,184.9	21,810.9	25,442.6
1. Taxes on Income (i+ii)	88.2	74.4	99.0	123.0	–	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	88.2	74.4	99.0	123.0	–	–	–	–
2. Taxes on Property and Capital Transactions (i to iii)	7,428.1	6,818.3	8,203.5	9,500.3	1,218.7	1,378.1	1,401.0	1,602.5
i) Land Revenue	1,596.9	1,207.0	1,700.0	2,000.3	106.1	106.3	97.2	121.5
ii) Stamps and Registration Fees	5,831.3	5,611.3	6,503.5	7,500.0	1,112.5	1,271.8	1,303.9	1,481.0
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	63,716.3	68,162.1	74,987.3	88,681.1	16,404.7	20,806.8	20,409.9	23,840.1
i) Sales Tax (a to f)	37,121.6	39,519.3	45,241.3	54,878.2	11,421.3	14,950.0	14,950.0	17,800.0
a) State Sales Tax/VAT	30,311.5	33,688.0	39,040.0	47,876.8	10,606.0	13,999.0	13,999.0	16,500.0
b) Central Sales Tax	6,810.0	5,830.0	6,200.0	7,000.0	780.5	900.0	900.0	1,250.0
c) Sales Tax on Motor Spirit and Lubricants	–	–	–	–	–	–	–	–
d) Surcharge on Sales Tax	–	–	–	–	0.2	1.0	1.0	–
e) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
f) Other Receipts	0.1	1.3	1.3	1.4	34.4	50.0	50.0	50.0
ii) State Excise	11,877.2	13,200.0	13,900.0	16,260.0	1,044.6	1,196.7	1,300.0	1,470.0
iii) Taxes on Vehicles	3,518.8	3,850.0	4,100.0	4,500.0	1,051.2	990.0	990.0	1,150.0
iv) Taxes on Goods and Passengers	6,961.0	6,160.0	6,160.0	7,000.0	1,607.3	1,470.1	1,470.1	1,620.1
v) Taxes and Duties on Electricity	4,169.1	5,388.1	5,543.1	6,000.0	–	–	–	–
vi) Entertainment Tax	68.6	44.7	42.9	42.9	371.1	450.0	450.0	400.0
vii) Other Taxes and Duties	–	–	–	–	909.3	1,750.0	1,249.8	1,400.0
B. Share in Central Taxes (i to ix)	43,806.4	48,058.8	51,702.4	62,043.4	4,274.2	5,565.7	5,565.7	6,122.5
i) Corporation Tax	18,028.1	19,398.7	21,560.2	25,872.2	1,759.3	2,255.7	2,255.7	2,481.3
ii) Income Tax	10,042.4	9,452.1	9,586.9	11,504.3	980.0	1,209.2	1,209.2	1,330.1
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	-0.1	-1.1	-1.1	-1.2	–	–	–	–
v) Taxes on Wealth	40.8	18.5	47.1	56.5	4.0	1.5	1.5	1.7
vi) Customs	6,131.0	8,029.2	8,355.0	10,026.0	598.3	936.2	936.2	1,029.8
vii) Union Excise Duties	4,938.6	5,416.4	6,804.9	8,165.9	481.9	592.0	592.0	651.2
viii) Service Tax	4,625.6	5,746.7	5,351.2	6,421.4	450.7	571.3	571.3	628.4
ix) Other Taxes and Duties on Commodities and Services	–	-1.8	-1.8	-1.8	–	-0.2	-0.2	–
II. NON-TAX REVENUE (C+D)	66,497.4	82,149.9	89,545.2	97,751.1	19,105.1	22,282.6	26,325.9	27,126.4
C. State's Own Non-Tax Revenue (1 to 6)	30,430.0	43,214.5	40,006.5	43,108.7	17,312.0	15,681.6	20,597.3	22,627.3
1. Interest Receipts	2,207.0	1,989.7	2,326.3	2,327.5	136.4	26.3	22.8	22.4
2. Dividends and Profits	4.4	1.0	30.0	30.0	11.5	4.8	4.1	4.2

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	CHHATTISGARH				GOA			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	1,362.9	1,578.9	587.0	591.2	3,072.5	511.4	694.5	733.5
<i>of which: State Lotteries</i>	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	440.6	456.8	383.1	314.3	1,128.1	1,029.9	1,306.4	1,493.6
i) Education, Sports, Art and Culture	52.3	40.7	32.2	38.5	109.6	73.2	80.2	102.3
ii) Medical and Public Health	74.8	174.0	174.2	76.4	59.8	58.6	73.3	70.5
iii) Family Welfare	2.0	1.5	1.5	2.0	—	—	—	—
iv) Housing	22.2	42.5	22.2	42.5	4.9	2.1	2.3	2.5
v) Urban Development	25.1	7.5	7.5	7.5	216.1	150.5	400.5	300.5
vi) Labour and Employment	78.7	103.0	60.3	62.3	32.0	28.8	29.9	30.7
vii) Social Security and Welfare	13.7	0.6	0.6	0.6	1.6	2.9	2.1	2.2
viii) Water Supply and Sanitation	78.5	66.0	66.0	66.0	703.8	713.5	717.9	984.6
ix) Others	93.2	21.0	18.5	18.5	0.2	0.2	0.2	0.2
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	26,415.1	39,188.1	36,680.2	39,845.7	12,963.6	14,109.2	18,569.5	20,373.7
i) Crop Husbandry	73.1	64.3	65.3	74.3	15.4	16.0	15.0	15.7
ii) Animal Husbandry	38.5	35.5	38.5	40.7	11.1	9.0	12.5	16.2
iii) Fisheries	20.9	15.8	17.8	19.3	21.4	23.1	26.5	22.0
iv) Forestry and Wildlife	3,458.5	4,350.0	4,000.0	4,500.0	27.3	28.0	28.0	29.1
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	54.2	40.0	45.0	45.0	11.5	5.0	5.4	6.0
viii) Major and Medium Irrigation Projects	59.6	11.5	4.1	4.1	0.5	0.6	0.4	0.5
viii) Major and Medium Irrigation Projects	1,053.7	1,512.3	2,854.1	2,827.1	105.7	151.1	94.5	131.1
ix) Minor Irrigation	3,796.1	7,910.0	6,566.2	7,172.8	66.9	87.1	293.9	78.2
x) Power	1,000.0	4,000.0	1,000.0	1,000.0	9,413.0	10,722.7	10,722.3	12,640.6
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	11.3	14.4	14.4	15.3	41.9	27.6	52.5	71.2
xiii) Industries@	16,622.9	21,082.2	21,619.5	24,030.0	2,941.8	2,768.6	7,019.1	7,020.5
xiv) Ports and Light Houses	—	—	—	—	201.3	172.5	203.8	222.2
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	—	—	—	—	6.4	5.5	6.0	8.0
xvii) Others*	226.4	152.1	455.4	117.2	99.2	92.4	89.6	112.4
D. Grants from the Centre (1 to 5)	36,067.4	38,935.4	49,538.7	54,642.5	1,793.1	6,601.0	5,728.6	4,499.1
1. State Plan Schemes	15,307.1	18,176.0	23,796.4	29,739.1	1,793.1	6,601.0	5,728.6	4,499.1
<i>of which:</i>								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	1,511.4	2,245.3	3,159.3	3,012.4	—	—	—	—
3. Centrally Sponsored Schemes	5,670.6	10,967.7	9,947.5	10,637.0	—	—	—	—
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	13,578.3	7,546.5	12,635.5	11,254.0	—	—	—	—
a) Statutory Grants	—	—	—	—	—	—	—	—
b) Grants for relief on account of Natural Calamities	—	—	—	—	—	—	—	—
c) Others	13,578.3	7,546.5	12,635.5	11,254.0	—	—	—	—

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	GUJARAT				HARYANA			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	416,723.6	494,765.3	524,536.4	598,857.5	209,926.7	245,408.4	275,967.4	320,181.8
I. TAX REVENUE (A+B)	326,311.6	368,609.0	414,684.5	463,189.0	149,939.7	186,630.0	196,534.6	227,720.0
A. State's Own Tax Revenue (1 to 3)	267,402.4	302,609.0	346,684.5	390,459.0	132,195.1	164,692.9	173,520.7	200,068.9
1. Taxes on Income (i+ii)	1,968.7	1,950.0	2,272.4	2,499.6	–	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	1,968.7	1,950.0	2,272.4	2,499.6	–	–	–	–
2. Taxes on Property and Capital Transactions (i to iii)	38,416.7	39,785.0	51,273.2	69,400.7	13,029.9	19,137.9	19,155.7	23,660.9
i) Land Revenue	11,612.0	11,075.0	15,000.0	18,000.0	94.3	137.9	155.7	160.9
ii) Stamps and Registration Fees	25,567.2	27,500.0	34,999.8	50,000.0	12,935.7	19,000.0	19,000.0	23,500.0
iii) Urban Immovable Property Tax	1,237.5	1,210.0	1,273.4	1,400.7	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	227,017.0	260,874.0	293,138.9	318,558.7	119,165.1	145,555.0	154,365.0	176,408.0
i) Sales Tax (a to f)	181,997.9	210,000.0	239,957.7	260,000.0	90,323.7	115,000.0	123,000.0	141,000.0
a) State Sales Tax/VAT	151,160.0	168,900.0	177,823.1	218,130.0	79,072.2	100,500.0	108,226.8	123,220.0
b) Central Sales Tax	25,485.9	35,000.0	56,608.9	33,750.0	10,901.7	14,500.0	14,773.2	17,780.0
c) Sales Tax on Motor Spirit and Lubricants	4,964.5	6,000.0	5,464.9	8,000.0	0.4	–	–	–
d) Surcharge on Sales Tax	1.9	–	–	–	–	–	–	–
e) Receipts of Turnover Tax	0.3	–	–	–	–	–	–	–
f) Other Receipts	385.3	100.0	60.8	120.0	349.3	–	–	–
ii) State Excise	659.4	580.0	622.2	665.8	20,590.2	21,000.0	22,000.0	24,000.0
iii) Taxes on Vehicles	15,426.4	16,750.0	17,250.0	19,000.0	2,770.7	3,500.0	3,500.0	5,150.0
iv) Taxes on Goods and Passengers	69.1	2,750.0	2,750.0	2,800.0	3,914.5	4,250.0	4,000.0	4,250.0
v) Taxes and Duties on Electricity	26,436.5	27,535.0	29,000.0	32,000.0	1,195.8	1,400.0	1,430.0	1,550.0
vi) Entertainment Tax	472.8	500.0	546.1	805.0	355.5	345.0	365.0	379.5
vii) Other Taxes and Duties	1,954.9	2,759.0	3,013.0	3,287.9	14.7	60.0	70.0	78.5
B. Share in Central Taxes (i to ix)	58,909.2	66,000.0	68,000.0	72,730.0	17,744.7	21,937.1	23,013.9	27,651.1
i) Corporation Tax	24,243.6	24,301.0	25,301.0	26,808.5	7,302.3	9,147.8	9,647.8	11,172.1
ii) Income Tax	13,504.7	13,725.7	13,725.7	15,150.5	4,067.8	4,067.7	4,567.7	5,495.0
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	54.9	24.0	24.0	26.5	16.5	20.0	20.0	21.0
vi) Customs	8,244.7	12,029.0	12,529.0	13,231.9	2,483.4	3,545.0	3,545.0	4,681.7
vii) Union Excise Duties	6,641.2	7,872.7	8,372.7	8,660.0	2,000.4	2,887.3	2,964.1	3,570.7
viii) Service Tax	6,219.9	8,047.6	8,047.6	8,852.6	1,873.3	2,269.3	2,269.3	2,710.6
ix) Other Taxes and Duties on Commodities and Services	0.2	–	–	–	1.0	–	–	–
II. NON-TAX REVENUE (C+D)	90,412.0	126,156.3	109,851.9	135,668.5	59,986.9	58,778.4	79,432.8	92,461.8
C. State's Own Non-Tax Revenue (1 to 6)	54,517.0	61,837.4	51,068.7	60,154.4	27,414.0	35,485.3	37,924.0	42,870.8
1. Interest Receipts	4,194.4	5,940.0	5,940.0	6,415.2	6,678.8	8,647.0	8,033.0	8,164.9
2. Dividends and Profits	767.2	540.0	540.0	770.4	96.0	37.7	90.5	107.0

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	GUJARAT				HARYANA			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	11,725.9	9,493.3	4,783.3	9,157.1	2,718.0	2,682.4	2,848.6	3,031.6
<i>of which: State Lotteries</i>	–	–	–	–	–	0.3	0.3	0.3
4. Social Services (i to ix)	4,879.8	7,280.4	7,280.4	7,862.8	5,023.1	10,171.3	14,987.5	17,758.3
i) Education, Sports, Art and Culture	1,013.1	1,734.4	1,734.4	1,873.2	2,851.0	1,544.0	2,844.2	2,994.7
ii) Medical and Public Health	624.0	1,407.2	1,407.2	1,519.8	302.3	849.9	958.9	1,029.9
iii) Family Welfare	56.9	136.7	136.7	147.6	0.3	1.2	1.0	1.2
iv) Housing	107.7	370.5	370.5	400.1	20.7	25.0	25.0	30.0
v) Urban Development	842.1	1,154.9	1,154.9	1,247.3	1,337.0	7,000.0	10,500.0	13,000.0
vi) Labour and Employment	1,622.0	1,599.6	1,599.6	1,727.5	150.0	144.0	160.0	170.0
vii) Social Security and Welfare	56.5	30.2	30.2	32.7	44.7	96.7	94.3	111.7
viii) Water Supply and Sanitation	11.3	31.8	31.8	34.3	300.2	477.0	370.0	385.0
ix) Others	546.2	815.1	815.1	880.3	17.1	33.5	34.1	35.8
5. Fiscal Services	1.1	0.9	0.9	1.0	–	–	–	–
6. Economic Services (i to xvii)	32,948.6	38,582.8	32,524.1	35,947.9	12,898.0	13,946.8	11,964.4	13,809.0
i) Crop Husbandry	88.8	119.4	119.4	129.0	47.0	49.5	49.5	52.5
ii) Animal Husbandry	63.2	83.7	83.7	90.4	44.5	31.5	41.5	41.6
iii) Fisheries	78.3	75.1	75.1	81.1	24.4	22.5	30.0	32.5
iv) Forestry and Wildlife	397.6	450.4	450.4	486.4	561.3	400.0	600.0	610.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	182.7	233.2	233.2	251.9	68.7	119.0	85.0	111.5
viii) Major and Medium Irrigation Projects	0.2	0.7	0.7	0.8	23.7	15.1	15.1	16.5
viii) Major and Medium Irrigation Projects	5,046.2	5,400.0	5,400.0	6,291.9	2,185.6	1,884.4	1,884.4	1,424.4
ix) Minor Irrigation	90.1	162.0	162.0	417.3	1.8	1.5	1.5	1.6
x) Power	0.2	–	–	–	25.7	63.0	63.0	65.0
xi) Petroleum	0.1	0.3	0.3	0.3	–	–	–	–
xii) Village and Small Industries	70.9	128.8	128.8	139.1	21.1	25.0	27.0	28.5
xiii) Industries@	21,487.8	24,378.9	19,320.2	20,337.3	2,475.4	2,000.4	7.2	8.0
xiv) Ports and Light Houses	3,444.1	5,400.0	4,400.0	5,400.0	–	–	–	–
xv) Road Transport	–	–	–	–	6,995.7	9,000.0	8,750.0	11,000.0
xvi) Tourism	3.9	4.3	4.3	4.7	34.2	29.1	38.0	30.0
xvii) Others*	1,994.5	2,146.0	2,146.0	2,317.7	388.7	305.8	372.2	386.9
D. Grants from the Centre (1 to 5)	35,895.0	64,318.9	58,783.2	75,514.1	32,573.0	23,293.1	41,508.8	49,591.1
1. State Plan Schemes	18,012.2	37,953.7	30,038.2	38,011.5	9,203.7	7,138.9	11,324.5	14,421.7
<i>of which:</i>								
Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	559.8	15.5	15.5	15.5	508.7	3,320.3	3,245.1	4,064.5
3. Centrally Sponsored Schemes	8,949.1	20,697.2	21,375.6	21,989.9	6,687.2	9,510.5	10,569.3	12,554.5
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	8,373.9	5,652.5	7,353.9	15,497.2	16,173.3	3,323.4	16,369.9	18,550.4
a) Statutory Grants	5,754.9	–	–	–	–	–	–	–
b) Grants for relief on account of Natural Calamities	2,243.6	2,242.5	3,825.9	4,014.2	1,673.9	1,133.9	1,496.8	1,569.1
c) Others	375.5	3,410.0	3,528.0	11,483.0	14,499.5	2,189.5	14,873.1	16,981.3