

Appendix III

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL CAPITAL RECEIPTS (I to XIII)	365,308.0	46,134.7	47,578.9	62,692.6	629,575.5	63,582.8	86,859.4	66,282.3
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	38,312.6	26,268.1	27,712.3	39,815.8	33,390.5	42,371.4	55,179.9	38,762.7
I. External Debt #	—	—	—	—	—	—	—	—
II. Internal Debt (1 to 8)	17,291.9	20,180.1	20,833.7	32,513.5	80,690.5	36,034.1	42,754.1	28,011.8
1. Market Loans	6,448.9	14,979.4	15,028.4	25,511.1	33,824.4	24,504.1	34,504.1	19,761.8
2. Loans from LIC	—	—	—	—	3,458.5	2,470.0	2,200.0	2,000.0
3. Loans from SBI and other Banks	—	—	—	—	18,474.1	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	3,000.1	2,200.0	3,000.0	4,000.0	5,643.2	4,280.0	4,300.0	4,750.0
5. Loans from National Co-operative Development Corporation	236.7	0.6	5.1	2.3	-5.5	—	—	—
6. WMA from RBI	—	0.1	0.1	0.1	—	—	—	—
7. Special Securities issued to NSSF	7,606.1	3,000.0	2,800.0	3,000.0	15,932.0	4,530.0	1,250.0	1,250.0
8. Others@	—	—	—	—	3,363.8	250.0	500.0	250.0
of which: Land Compensation and other Bonds	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre (1 to 6)	388.0	350.6	628.8	549.5	-10,154.2	—	3,280.0	3,280.0
1. State Plan Schemes	387.8	347.0	626.5	545.9	168.8	—	3,280.0	3,280.0
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	3.6	2.3	3.6	—	—	—	—
4. Non-Plan (i + ii)	0.2	—	—	—	-10,322.9	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	0.2	—	—	—	-10,322.9	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	725.9	237.5	249.9	252.9	15.0	20.2	19.7	19.7
1. Housing	2.9	3.3	3.3	2.8	0.3	—	—	—
2. Urban Development	—	—	—	—	—	—	—	—
3. Crop Husbandry	0.2	0.5	0.5	0.5	0.2	0.3	0.3	0.3
4. Food Storage and Warehousing	0.3	0.3	0.3	0.3	—	—	—	—
5. Co-operation	22.7	45.5	45.5	49.5	—	—	—	—
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	571.6	—	12.2	12.2	—	—	—	—
8. Village and Small Industries	3.5	1.5	1.5	1.5	0.1	—	—	—
9. Industries and Minerals	—	—	—	—	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	124.4	185.7	185.7	185.7	10.1	18.0	18.0	18.0
12. Others**	0.3	0.9	1.0	0.4	4.3	1.9	1.4	1.4
V. Inter-State Settlement	—	—	—	—	—	—	—	—
VI. Contingency Fund	—	—	—	—	2.6	—	—	—
VII. State Provident Funds, etc. (1 + 2)	21,657.2	8,600.0	9,100.0	12,600.0	20,194.1	16,681.4	30,112.8	25,839.7
1. State Provident Funds	21,456.7	8,350.0	8,850.0	12,350.0	19,493.3	16,345.8	29,662.7	25,349.6
2. Others	200.5	250.0	250.0	250.0	700.8	335.6	450.1	490.1
VIII. Reserve Funds (1 to 4)	4,332.0	—	—	10.1	1,452.3	5,624.6	4,166.5	3,444.6
1. Depreciation/Renewal Reserve Funds	—	—	—	—	-24.5	—	—	—
2. Sinking Funds	—	—	—	—	24.5	—	156.3	160.0
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	4,332.0	—	—	10.1	1,452.4	5,624.6	4,010.2	3,284.6
IX. Deposits and Advances (1 to 4)	16,300.5	3,738.7	3,738.7	3,738.8	39,581.7	230.0	230.0	230.0
1. Civil Deposits	13,323.4	798.7	798.7	798.7	28,752.7	110.0	110.0	110.0
2. Deposits of Local Funds	308.3	2,150.0	2,150.0	2,150.0	6,836.6	—	—	—
3. Civil Advances	1,250.6	725.0	725.0	725.0	3,072.9	120.0	120.0	120.0
4. Others	1,418.1	65.0	65.0	65.1	919.6	—	—	—
X. Suspense and Miscellaneous (1 to 4)	259,511.5	8,224.1	8,224.1	8,224.1	7,650.3	3,662.5	4,966.3	4,126.5
1. Suspense	4,110.9	1,710.0	1,710.0	1,710.0	2,140.4	3,062.5	4,366.3	3,526.5
2. Cash Balance Investment Accounts	255,374.9	1,500.0	1,500.0	1,500.0	—	—	—	—
3. Deposits with RBI	—	5,000.0	5,000.0	5,000.0	—	—	—	—
4. Others	25.7	14.1	14.1	14.1	5,509.9	600.0	600.0	600.0
XI. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	6,458.5	—	—	—	—	—	—	—
of which: Disinvestment	6,458.5	—	—	—	—	—	—	—
XIII. Remittances	38,642.5	4,803.7	4,803.7	4,803.7	490,142.9	1,330.0	1,330.0	1,330.0

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL CAPITAL RECEIPTS (I to XIII)	756,049.2	949,391.9	982,512.6	1,230,063.4	2,993,074.5	824,296.4	795,561.8	925,209.6
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	39,569.4	58,752.7	92,633.4	56,398.5	111,599.2	179,502.7	144,268.1	194,010.3
I. External Debt #	—	—	—	—	—	—	—	—
II. Internal Debt (1 to 8)	28,568.9	21,792.3	54,712.5	46,323.2	52,102.2	136,150.0	82,630.0	192,200.0
1. Market Loans	13,216.9	8,440.3	28,250.0	30,000.0	20,000.0	95,000.0	75,000.0	154,550.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	6,250.0	4,250.0	6,927.0	2,043.2	7,345.2	7,500.0	7,500.0	7,500.0
5. Loans from National Co-operative Development Corporation	—	—	—	—	99.3	150.0	130.0	150.0
6. WMA from RBI	—	—	—	—	—	13,500.0	—	20,000.0
7. Special Securities issued to NSSF	5,002.0	5,002.0	10,000.0	10,000.0	24,657.7	20,000.0	—	10,000.0
8. Others@	4,100.0	4,100.0	9,535.5	4,280.0	—	—	—	—
of which: Land Compensation and other Bonds	—	—	—	—	—	—	—	—
III. Loans and Advances from the Centre (1 to 6)	—	—	—	—	15,035.2	17,388.0	16,169.8	23,892.4
1. State Plan Schemes	—	—	—	—	15,035.2	17,368.0	16,169.8	20,002.1
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	3,880.3
4. Non-Plan (i + ii)	—	—	—	—	—	20.0	—	10.0
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	—	—	—	—	20.0	—	10.0
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	166.2	341.2	541.8	559.1	1,613.8	617.2	620.8	1,737.9
1. Housing	—	—	—	44.5	258.5	—	—	708.0
2. Urban Development	—	—	—	1.1	179.9	0.5	0.5	271.0
3. Crop Husbandry	—	—	—	—	—	—	—	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	—	—	—	19.1	44.5	—	—	—
6. Minor Irrigation	—	—	—	—	—	0.9	0.9	1.0
7. Power Projects	—	—	—	—	175.0	226.4	130.0	176.0
8. Village and Small Industries	—	3.0	3.0	1.6	14.0	11.6	11.6	10.0
9. Industries and Minerals	—	3.5	3.5	3.5	391.1	194.6	294.6	101.0
10. Road Transport	—	—	—	—	290.4	70.0	70.0	70.0
11. Government Servants, etc.+	166.2	330.0	530.6	479.1	35.7	40.8	40.8	41.8
12. Others**	—	4.7	4.7	10.2	224.8	72.5	72.5	359.1
V. Inter-State Settlement	—	—	—	—	—	—	—	—
VI. Contingency Fund	7,500.0	1,500.0	1,500.0	1,500.0	—	50.0	50.0	50.0
VII. State Provident Funds, etc. (1 + 2)	7,071.9	72,506.2	72,506.2	92,807.9	29,969.1	30,350.0	30,350.0	33,394.4
1. State Provident Funds	6,574.8	72,006.1	72,006.1	92,167.7	16,636.1	16,550.0	16,550.0	18,210.0
2. Others	497.2	500.1	500.1	640.1	13,333.1	13,800.0	13,800.0	15,184.4
VIII. Reserve Funds (1 to 4)	1,040.5	5,872.3	5,872.3	10,377.0	21,340.9	12,709.9	12,709.9	14,270.0
1. Depreciation/Renewal Reserve Funds	—	—	—	—	0.2	—	—	—
2. Sinking Funds	—	—	—	—	0.7	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	1,040.5	5,872.3	5,872.3	10,377.0	21,339.9	12,709.9	12,709.9	14,270.0
IX. Deposits and Advances (1 to 4)	51,773.4	45,664.0	45,664.0	52,300.0	237,439.2	179,095.0	179,095.0	192,415.0
1. Civil Deposits	15,965.5	6,613.3	6,613.3	8,465.1	43,909.1	3,500.0	3,500.0	4,000.0
2. Deposits of Local Funds	15,534.8	18,529.8	18,529.8	17,568.1	151,269.8	141,050.0	141,050.0	151,050.0
3. Civil Advances	1,782.8	1,011.0	1,011.0	1,294.1	2.3	15.0	15.0	15.0
4. Others	18,490.3	19,509.9	19,509.9	24,972.7	42,258.1	34,530.0	34,530.0	37,350.0
X. Suspense and Miscellaneous (1 to 4)	619,767.9	772,980.0	772,980.0	989,414.4	2,620,115.3	414,936.3	459,936.3	452,000.0
1. Suspense	1,356.8	1,587.6	1,587.6	2,032.1	2,341.7	1,610.0	1,610.0	1,700.0
2. Cash Balance Investment Accounts	618,030.1	770,950.8	770,950.8	986,817.0	2,118,930.3	—	20,000.0	—
3. Deposits with RBI	—	—	—	—	—	—	—	—
4. Others	381.0	441.6	441.6	565.2	498,843.4	413,326.3	438,326.3	450,300.0
XI. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	—	—	—	—	718.1	20,000.0	1,000.0	1,250.0
of which: Disinvestment	—	—	—	—	—	—	—	—
XIII. Remittances	40,160.3	28,735.9	28,735.9	36,781.9	14,740.7	13,000.0	13,000.0	14,000.0

Appendix III

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL CAPITAL RECEIPTS (I to XIII)	1,401,084.5	910,215.9	1,327,356.7	1,067,620.6	2,475,096.7	1,681,749.3	2,885,341.6	2,423,436.3
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	100,618.4	130,622.9	137,521.7	137,573.4	111,892.6	141,904.6	183,315.8	120,191.4
I. External Debt #	—	—	—	—	—	—	—	—
II. Internal Debt (1 to 8)	68,275.0	159,038.1	119,506.5	196,217.6	63,634.5	126,686.2	84,456.0	140,184.7
1. Market Loans	55,000.0	78,887.8	93,010.0	114,127.5	39,000.0	62,670.0	62,825.3	78,642.7
2. Loans from LIC	4,400.0	4,400.0	4,400.0	3,690.0	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	4,146.8	4,600.0	4,546.4	5,250.0	3,695.7	7,500.0	7,500.0	8,000.0
5. Loans from National Co-operative Development Corporation	833.9	500.0	1,000.0	500.0	317.6	228.1	228.1	239.5
6. WMA from RBI	—	65,250.0	16,050.0	70,250.0	—	40,000.0	—	40,000.0
7. Special Securities issued to NSSF	3,894.4	5,000.0	100.0	2,000.0	20,384.1	15,000.0	12,614.5	12,000.0
8. Others@	—	400.3	400.1	400.1	237.1	1,288.1	1,288.1	1,302.5
of which: Land Compensation and other Bonds	—	0.3	0.1	0.1	—	—	—	—
III. Loans and Advances from the Centre (1 to 6)	3,614.0	10,353.3	5,544.4	8,764.7	10,944.8	17,886.7	17,886.7	29,246.1
1. State Plan Schemes	3,614.0	10,334.1	5,525.2	8,761.7	10,944.8	17,886.7	17,886.7	29,246.1
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	16.2	16.2	—	—	—	—	—
4. Non-Plan (i + ii)	—	3.0	3.0	3.0	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	3.0	3.0	3.0	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	442.3	707.5	751.9	878.1	336.5	738.6	91,598.7	994.8
1. Housing	0.8	1.5	1.5	1.6	1.2	22.7	—	—
2. Urban Development	11.8	16.2	16.2	16.4	120.6	407.1	419.2	471.5
3. Crop Husbandry	—	1.2	1.2	1.2	7.9	1.0	2.0	0.8
4. Food Storage and Warehousing	17.0	12.5	10.1	19.6	16.5	1.6	44.0	5.3
5. Co-operation	109.0	175.1	166.0	191.1	108.7	238.2	238.1	235.9
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	5.0	—	—	—	—	90,846.7	—
8. Village and Small Industries	64.7	88.5	88.3	90.9	4.3	1.0	1.5	0.9
9. Industries and Minerals	5.3	128.8	130.2	130.2	1.7	0.8	0.8	0.8
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	193.9	254.2	263.7	354.3	4.9	29.7	29.7	29.2
12. Others**	39.8	24.5	74.7	73.0	70.8	36.6	16.8	250.4
V. Inter-State Settlement	—	—	—	—	16.4	—	21.0	—
VI. Contingency Fund	262.7	10.0	10.0	10.0	—	1,000.0	2,000.0	2,000.0
VII. State Provident Funds, etc. (1 + 2)	166,855.6	174,870.5	220,937.1	211,518.4	17,373.5	17,534.5	18,900.0	19,845.0
1. State Provident Funds	32,855.7	36,206.7	44,947.5	35,244.9	16,186.9	15,157.9	17,500.0	18,375.0
2. Others	133,999.9	138,663.9	175,989.6	176,273.5	1,186.6	2,376.6	1,400.0	1,470.0
VIII. Reserve Funds (1 to 4)	13,809.4	4,633.2	1,560.3	1,530.9	11,917.3	7,870.4	18,168.7	24,744.8
1. Depreciation/Renewal Reserve Funds	—	—	—	—	2.2	3.8	3.8	4.0
2. Sinking Funds	12,104.1	3,180.0	100.0	—	—	—	—	—
3. Famine Relief Fund	—	—	—	—	4.4	1.0	7.0	7.4
4. Others	1,705.3	1,453.2	1,460.3	1,530.9	11,910.6	7,865.6	18,157.9	24,733.4
IX. Deposits and Advances (1 to 4)	56,377.7	59,281.0	61,518.2	69,691.9	97,241.4	109,777.5	85,703.5	89,988.6
1. Civil Deposits	21,312.9	20,752.4	21,307.8	19,821.7	53,860.0	41,998.7	41,998.7	44,098.6
2. Deposits of Local Funds	33,832.2	38,145.8	39,509.7	49,414.5	197.8	109.7	50.0	52.5
3. Civil Advances	7.2	2.8	0.7	0.8	4,111.6	4,574.8	4,574.8	4,803.5
4. Others	1,225.4	380.0	700.0	454.8	39,072.0	63,094.4	39,080.0	41,034.0
X. Suspense and Miscellaneous (1 to 4)	1,009,878.8	423,208.8	836,097.4	497,129.9	2,157,841.2	1,287,048.3	2,453,300.0	1,997,565.0
1. Suspense	98,747.4	73,155.2	98,383.8	98,383.8	584.8	1,800.3	5,000.0	5,250.0
2. Cash Balance Investment Accounts	582,353.6	25,000.0	380,032.5	25,000.0	1,400,411.7	605,705.8	1,518,000.0	1,015,500.0
3. Deposits with RBI	—	—	—	—	339,119.8	244,007.0	430,000.0	451,500.0
4. Others	328,777.7	325,053.5	357,681.0	373,746.1	417,725.0	435,535.3	500,300.0	525,315.0
XI. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	246.1	200.0	200.0	200.2	3,665.5	—	100.0	—
of which: Disinvestment	83.8	—	—	—	—	—	—	—
XIII. Remittances	81,322.9	77,913.5	81,230.9	81,678.9	112,125.5	113,207.0	113,207.0	118,867.3

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	6	7	8	9
TOTAL CAPITAL RECEIPTS (I to XIII)	4,093,277.5	3,754,839.7	3,916,079.6	3,654,461.8	231,736.8	241,829.5	227,598.4	230,686.3
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	279,627.5	302,764.6	336,407.5	329,112.3	6,452.2	8,763.2	6,267.5	5,861.4
I. External Debt #	—	—	—	—	—	—	—	—
II. Internal Debt (1 to 8)	199,198.6	240,000.0	239,648.8	237,616.4	2,984.0	4,227.4	4,217.4	4,726.4
1. Market Loans	114,998.2	190,000.0	210,000.0	177,967.6	2,581.4	3,617.4	3,617.4	4,116.4
2. Loans from LIC	3,100.0	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	6,929.2	10,000.0	10,000.0	10,000.0	297.0	500.2	490.2	500.2
5. Loans from National Co-operative Development Corporation	2,218.6	—	—	—	—	—	—	—
6. WMA from RBI	—	30,000.0	—	30,000.0	—	—	—	—
7. Special Securities issued to NSSF	75,049.9	10,000.0	19,648.8	19,648.8	5.8	10.0	10.0	10.0
8. Others@	-3,097.2	—	—	—	99.8	99.8	99.8	99.8
of which: Land Compensation and other Bonds	0.8	—	—	—	—	—	—	—
III. Loans and Advances from the Centre (1 to 6)	8,199.2	18,721.1	17,914.4	30,198.4	—	3,100.0	—	100.0
1. State Plan Schemes	8,199.2	10,000.0	10,000.0	11,768.6	—	3,100.0	—	100.0
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	8,696.1	7,889.4	18,404.8	—	—	—	—
4. Non-Plan (i + ii)	—	25.0	25.0	25.0	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	25.0	25.0	25.0	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
IV. Recovery of Loans and Advances (1 to 12)	6,400.9	4,745.8	7,423.3	7,347.2	11.9	39.3	35.9	35.9
1. Housing	644.3	561.3	921.0	940.2	—	0.1	0.1	0.1
2. Urban Development	-842.5	351.7	68.2	80.8	—	—	—	—
3. Crop Husbandry	0.2	0.4	0.4	0.4	—	—	—	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	2,421.1	271.3	1,224.5	1,225.7	0.5	4.2	0.6	0.6
6. Minor Irrigation	0.2	0.1	0.1	0.1	—	—	—	—
7. Power Projects	996.4	—	1,877.0	1,026.3	—	—	—	—
8. Village and Small Industries	23.6	23.9	15.2	23.8	2.3	—	—	—
9. Industries and Minerals	76.6	95.0	75.0	75.5	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	2,093.8	2,330.1	2,257.3	2,551.7	6.2	10.0	10.0	10.0
12. Others**	987.3	1,112.0	984.8	1,422.7	2.9	25.0	25.2	25.2
V. Inter-State Settlement	—	—	—	—	—	—	—	—
VI. Contingency Fund	8,530.0	—	—	—	—	—	—	—
VII. State Provident Funds, etc. (1 + 2)	38,820.3	44,002.7	52,044.5	54,764.2	1,795.6	2,016.5	2,019.2	2,020.7
1. State Provident Funds	35,701.1	39,261.5	46,107.8	49,778.6	1,777.7	2,000.0	2,000.0	2,000.0
2. Others	3,119.1	4,741.2	5,936.6	4,985.6	17.9	16.5	19.2	20.7
VIII. Reserve Funds (1 to 4)	33,461.2	19,715.6	21,670.9	23,593.9	278.7	397.3	408.8	438.3
1. Depreciation/Renewal Reserve Funds	0.6	0.5	5.0	0.5	—	—	—	—
2. Sinking Funds	22,992.5	10,080.0	10,080.0	12,440.0	209.6	217.2	217.2	229.1
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	10,468.1	9,635.1	11,585.9	11,153.4	69.1	180.1	191.6	209.2
IX. Deposits and Advances (1 to 4)	219,175.2	162,886.3	250,774.1	204,963.0	10,537.5	8,699.0	9,364.0	9,365.0
1. Civil Deposits	208,075.5	153,885.8	241,073.7	192,611.4	6,067.3	3,500.0	5,000.0	5,000.0
2. Deposits of Local Funds	—	0.3	0.3	1.1	—	—	—	—
3. Civil Advances	2,788.8	2,000.3	2,500.2	2,000.2	289.9	199.0	199.0	200.0
4. Others	8,310.9	7,000.0	7,200.0	10,350.4	4,180.3	5,000.0	4,165.0	4,165.0
X. Suspense and Miscellaneous (1 to 4)	3,376,787.0	3,056,263.1	3,139,598.5	2,903,972.7	189,186.6	202,000.0	186,553.1	189,500.0
1. Suspense	-52.9	263.1	143.0	172.7	531.1	1,500.0	600.0	700.0
2. Cash Balance Investment Accounts	3,384,892.0	2,400,000.0	3,100,000.0	2,400,000.0	187,987.5	200,000.0	185,453.1	188,200.0
3. Deposits with RBI	—	—	—	—	—	—	—	—
4. Others	-8,052.1	656,000.0	39,455.5	503,800.0	668.0	500.0	500.0	600.0
XI. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XII. Miscellaneous Capital Receipts	172.8	—	—	—	—	—	—	—
of which: Disinvestment	—	—	—	—	—	—	—	—
XIII. Remittances	202,532.4	208,505.0	187,005.1	192,006.0	26,942.6	21,350.0	25,000.0	24,500.0