

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	CHHATTISGARH				GOA			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	320,502.7	486,542.9	490,414.4	579,564.5	64,497.7	80,900.9	80,001.0	99,371.8
I. TAX REVENUE (A+B)	222,229.3	278,076.5	275,936.5	362,992.0	44,310.1	50,925.8	50,025.9	62,679.1
A. State's Own Tax Revenue (1 to 3)	143,427.1	179,262.5	181,267.5	200,858.4	35,824.7	40,755.8	40,755.8	42,864.7
1. Taxes on Income (i+ii)	75.9	62.5	67.5	72.5	-	-	-	-
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	75.9	62.5	67.5	72.5	-	-	-	-
2. Taxes on Property and Capital Transactions (i to iii)	12,163.0	17,100.0	17,100.0	18,468.0	8,504.5	7,975.9	7,975.9	7,627.1
i) Land Revenue	2,260.6	4,600.0	4,600.0	4,968.0	4,543.6	2,531.9	2,531.9	2,133.7
ii) Stamps and Registration Fees	9,902.4	12,500.0	12,500.0	13,500.0	3,961.0	5,443.9	5,443.9	5,493.5
iii) Urban Immovable Property Tax	-	-	-	-	-	-	-	-
3. Taxes on Commodities and Services (i to vii)	131,188.2	162,100.0	164,100.0	182,317.9	27,320.1	32,780.0	32,780.0	35,237.5
i) Sales Tax (a to e)	79,295.1	98,000.0	98,000.0	109,980.0	17,080.5	23,038.5	23,038.5	23,700.0
a) State Sales Tax/VAT	69,903.2	81,902.3	81,902.3	92,594.5	16,169.5	21,381.0	21,381.0	22,218.0
b) Central Sales Tax	9,281.7	16,095.4	16,095.4	17,383.0	848.3	1,607.5	1,607.5	1,427.0
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
e) Other Receipts	110.2	2.3	2.3	2.5	62.7	50.0	50.0	55.0
ii) State Excise	25,491.5	31,500.0	31,500.0	35,280.0	2,357.6	2,900.0	2,900.0	3,000.0
iii) Taxes on Vehicles	6,510.7	8,000.0	8,000.0	8,640.0	1,539.1	1,695.2	1,695.2	1,705.2
iv) Taxes on Goods and Passengers	9,454.4	13,350.0	13,350.0	14,418.0	3,864.1	2,602.3	2,602.3	3,132.3
v) Taxes and Duties on Electricity	10,204.4	11,000.0	13,000.0	14,000.0	-	-	-	-
vi) Entertainment Tax	232.3	250.0	250.0	-0.1	1,095.9	951.5	951.5	1,500.0
vii) Other Taxes and Duties	-	-	-	-	1,382.9	1,592.5	1,592.5	2,200.0
B. Share in Central Taxes (i to ix)	78,802.2	98,814.0	94,669.0	162,133.6	8,485.4	10,170.0	9,270.1	19,814.4
i) Corporation Tax	26,502.0	34,203.4	32,000.9	53,652.6	2,854.2	3,583.1	3,255.7	6,584.6
ii) Income Tax	17,450.8	21,171.4	21,092.6	39,611.1	1,879.4	1,949.9	2,225.9	4,861.4
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-
v) Taxes on Wealth	72.8	85.4	74.2	-1.6	7.8	11.6	0.1	-0.2
vi) Customs	12,857.3	15,967.6	14,842.8	24,903.3	1,384.6	1,879.5	1,482.5	3,056.3
vii) Union Excise Duties	9,080.8	11,242.4	9,823.6	16,196.2	977.8	1,402.2	895.6	1,987.7
viii) Service Tax	12,838.5	16,143.7	16,834.9	27,772.0	1,381.6	1,343.8	1,410.3	3,324.6
ix) Other Taxes and Duties on Commodities and Services	-	-	-	-	-	-	-	-
II. NON-TAX REVENUE (C+D)	98,273.3	208,466.4	214,477.9	216,572.5	20,187.6	29,975.0	29,975.1	36,692.8
C. State's Own Non-Tax Revenue (1 to 6)	51,011.7	61,846.2	63,189.8	86,629.9	16,615.6	23,805.1	23,805.2	29,300.2
1. Interest Receipts	3,809.1	3,234.0	3,281.4	2,606.7	141.2	176.5	176.5	275.3
2. Dividends and Profits	142.1	30.0	30.0	30.0	11.1	33.2	33.2	33.4

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	CHHATTISGARH				GOA			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	932.2	937.7	1,046.0	1,128.5	1,346.1	2,141.4	2,141.4	2,275.4
<i>of which:</i> State Lotteries	–	–	–	–	323.8	404.6	404.6	457.5
4. Social Services (i to ix)	1,226.8	576.5	493.9	503.1	1,924.1	2,559.7	2,559.8	2,815.2
i) Education, Sports, Art and Culture	67.8	46.5	29.9	56.5	227.8	162.5	162.5	184.0
ii) Medical and Public Health	198.4	148.0	153.6	162.2	114.9	232.1	232.1	248.7
iii) Family Welfare	1.1	1.5	1.5	1.5	–	–	–	–
iv) Housing	32.2	45.3	45.3	48.0	9.1	5.0	5.0	7.0
v) Urban Development	–	42.5	42.5	45.0	468.8	707.2	707.2	765.0
vi) Labour and Employment	153.2	110.0	70.4	74.4	59.4	49.9	49.9	70.6
vii) Social Security and Welfare	37.6	0.7	0.7	0.8	4.2	103.9	103.9	82.0
viii) Water Supply and Sanitation	91.7	77.0	45.0	47.0	1,039.7	1,298.9	1,298.9	1,457.5
ix) Others	644.9	105.0	105.0	67.6	0.3	0.3	0.4	0.4
5. Fiscal Services	0.2	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	44,901.3	57,067.9	58,338.4	82,361.6	13,193.1	18,894.3	18,894.3	23,900.9
i) Crop Husbandry	97.8	116.5	116.5	128.5	15.8	18.0	18.0	18.0
ii) Animal Husbandry	84.0	55.6	51.0	58.1	18.4	22.9	22.9	26.4
iii) Fisheries	32.9	26.6	26.6	28.2	23.8	28.5	28.5	28.5
iv) Forestry and Wildlife	4,059.1	5,200.0	5,200.0	5,000.0	31.5	34.8	34.8	38.3
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	108.3	21.0	21.0	21.0	4.8	6.4	6.4	6.4
vii) Other Agricultural Programmes	24.2	10.5	4.9	5.0	0.7	0.7	0.7	0.7
viii) Major and Medium Irrigation Projects	3,486.4	4,215.0	4,215.0	3,925.3	121.1	132.0	132.0	381.6
ix) Minor Irrigation	4,078.1	5,615.0	5,295.0	2,774.7	138.0	163.6	163.6	123.8
x) Power	–	–	–	–	11,879.5	13,679.4	13,679.4	14,971.7
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	32.5	21.0	20.1	22.0	40.9	77.4	77.4	82.4
xiii) Industries@	32,746.3	41,500.0	43,100.0	70,100.0	464.3	4,002.7	4,002.7	7,427.2
xiv) Ports and Light Houses	–	–	–	–	43.7	163.7	163.7	194.2
xv) Road Transport	–	–	–	–	–	–	–	–
xvi) Tourism	–	–	–	–	39.4	22.3	22.3	69.0
xvii) Others*	151.7	286.8	288.5	298.7	371.1	542.0	542.0	532.7
D. Grants from the Centre (1 to 5)	47,261.7	146,620.3	151,288.1	129,942.6	3,572.1	6,169.9	6,169.9	7,392.5
1. State Plan Schemes	21,214.7	40,740.0	42,305.4	14,999.1	1,858.8	2,247.7	2,247.7	2,367.7
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	433.4	11,242.9	12,378.1	12,487.3	62.8	241.9	241.9	577.5
3. Centrally Sponsored Schemes	14,994.5	76,988.3	77,423.1	84,970.9	516.8	1,500.8	1,500.8	2,088.0
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	10,619.1	17,649.0	19,181.5	17,485.2	1,133.7	2,179.5	2,179.5	2,359.3
a) Statutory Grants	–	–	–	–	–	–	–	–
b) Grants for relief on account of Natural Calamities	–	–	–	–	–	38.5	38.5	38.5
c) Others	10,619.1	17,649.0	19,181.5	17,485.2	1,133.7	2,141.0	2,141.0	2,320.8

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	GUJARAT				HARYANA			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	799,757.4	1,030,534.1	989,849.6	1,092,951.5	380,120.8	476,901.4	454,191.4	523,121.0
I. TAX REVENUE (A+B)	660,743.0	747,042.9	730,670.1	814,164.6	289,098.4	343,847.1	334,027.5	389,294.0
A. State's Own Tax Revenue (1 to 3)	563,723.7	630,675.1	620,670.1	684,164.6	255,666.0	303,747.5	296,027.5	332,494.0
1. Taxes on Income (i+ii)	2,222.2	2,600.0	2,196.5	3,000.0	-	-	-	-
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	2,222.2	2,600.0	2,196.5	3,000.0	-	-	-	-
2. Taxes on Property and Capital Transactions (i to iii)	66,967.2	77,996.3	73,690.6	90,064.6	32,149.0	39,635.0	33,155.0	36,165.0
i) Land Revenue	17,274.1	22,045.0	19,317.2	25,000.0	124.2	135.0	155.0	165.0
ii) Stamps and Registration Fees	47,493.5	54,000.0	52,757.1	59,000.0	32,024.8	39,500.0	33,000.0	36,000.0
iii) Urban Immovable Property Tax	2,199.6	1,951.3	1,616.3	6,064.6	-	-	-	-
3. Taxes on Commodities and Services (i to vii)	494,534.3	550,078.8	544,783.0	591,100.0	223,517.0	264,112.5	262,872.5	296,329.0
i) Sales Tax (a to e)	409,760.7	470,000.0	452,425.9	498,000.0	167,743.3	199,300.0	199,300.0	228,214.0
a) State Sales Tax/VAT	356,792.1	414,985.0	399,410.9	437,517.7	147,888.4	179,667.8	179,667.8	206,618.6
b) Central Sales Tax	52,908.6	54,890.0	52,890.0	60,344.8	17,608.0	19,632.2	19,632.2	21,595.4
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	0.4	-	-	-	-	-	-	-
e) Other Receipts	59.5	125.0	125.0	137.5	2,246.9	-	-	-
ii) State Excise	1,098.2	933.1	1,418.2	1,250.0	36,973.5	43,500.0	43,500.0	45,675.0
iii) Taxes on Vehicles	22,828.1	23,628.4	25,991.5	30,000.0	10,948.6	11,750.0	11,750.0	13,160.0
iv) Taxes on Goods and Passengers	8,335.6	1,102.5	2,156.3	1,350.0	4,974.5	6,500.0	5,200.0	6,000.0
v) Taxes and Duties on Electricity	46,927.7	49,000.0	57,759.6	58,000.0	2,192.0	2,322.5	2,322.5	2,400.0
vi) Entertainment Tax	1,339.2	1,152.8	969.5	948.5	523.7	620.0	715.0	790.0
vii) Other Taxes and Duties	4,244.8	4,262.0	4,062.0	1,551.5	161.5	120.0	85.0	90.0
B. Share in Central Taxes (i to ix)	97,019.3	116,367.7	110,000.0	130,000.0	33,432.4	40,099.6	38,000.0	56,800.0
i) Corporation Tax	32,628.7	41,873.7	35,173.7	40,484.4	11,244.6	13,881.2	12,880.0	19,251.8
ii) Income Tax	21,485.0	24,030.3	24,481.0	28,500.0	7,404.3	8,592.2	8,000.0	11,957.7
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-
v) Taxes on Wealth	89.6	882.7	877.7	965.5	30.8	34.7	30.0	45.9
vi) Customs	15,829.6	21,093.8	21,503.8	28,400.0	5,455.3	6,480.3	6,280.0	9,386.8
vii) Union Excise Duties	11,180.1	14,096.2	13,691.2	15,950.3	3,853.0	4,562.7	4,360.0	6,516.9
viii) Service Tax	15,806.3	14,391.0	14,272.6	15,699.8	5,444.4	6,548.5	6,450.0	9,640.9
ix) Other Taxes and Duties on Commodities and Services	-	-	-	-	-	-	-	-
II. NON-TAX REVENUE (C+D)	139,014.4	283,491.2	259,179.5	278,786.9	91,022.3	133,054.3	120,163.9	133,827.0
C. State's Own Non-Tax Revenue (1 to 6)	70,183.1	95,139.6	95,139.5	110,375.3	49,750.6	58,665.7	56,774.5	68,853.9
1. Interest Receipts	12,671.8	12,822.1	14,515.4	16,000.0	10,907.1	11,425.1	12,342.9	12,814.1
2. Dividends and Profits	2,774.4	1,200.0	832.4	2,300.0	64.9	83.0	73.4	74.0

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(₹ Million)

Item	GUJARAT				HARYANA			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	5,149.4	5,388.0	5,015.4	5,819.1	5,855.0	4,113.2	4,451.5	4,344.8
<i>of which:</i> State Lotteries	–	–	–	–	–	–	0.3	0.3
4. Social Services (i to ix)	12,170.9	12,732.1	13,790.8	15,954.9	16,876.6	20,561.9	21,734.5	22,420.0
i) Education, Sports, Art and Culture	4,246.0	4,989.5	4,701.3	6,250.0	3,189.4	5,278.3	6,881.5	5,967.7
ii) Medical and Public Health	1,118.7	1,197.8	2,075.7	2,170.0	1,480.7	1,796.1	1,617.7	2,234.3
iii) Family Welfare	86.0	80.2	73.4	80.0	0.4	1.2	1.2	1.3
iv) Housing	1,387.4	761.6	1,309.1	1,300.0	28.1	32.5	32.5	34.0
v) Urban Development	882.4	773.4	398.6	835.3	11,045.4	12,200.0	12,200.0	13,000.0
vi) Labour and Employment	3,645.4	4,451.7	4,498.0	4,528.8	193.2	229.7	229.7	241.2
vii) Social Security and Welfare	101.3	132.0	116.1	125.0	358.1	489.5	350.0	400.0
viii) Water Supply and Sanitation	14.5	9.1	18.9	18.9	553.9	500.0	400.0	514.0
ix) Others	689.2	336.8	599.7	646.9	27.3	34.6	21.9	27.5
5. Fiscal Services	1.5	1.5	1.2	1.5	–	–	–	–
6. Economic Services (i to xvii)	37,415.1	62,995.9	60,984.3	70,299.8	16,047.0	22,482.5	18,172.3	29,201.0
i) Crop Husbandry	846.9	387.1	777.6	850.0	271.7	90.0	255.7	157.5
ii) Animal Husbandry	950.0	889.2	1,343.4	1,500.0	152.6	15.6	21.0	16.3
iii) Fisheries	140.1	143.8	553.0	700.0	20.7	32.0	32.0	32.5
iv) Forestry and Wildlife	600.4	497.9	491.7	650.0	373.7	400.0	400.0	400.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	248.3	291.8	222.4	300.0	62.9	51.5	52.9	51.0
vii) Other Agricultural Programmes	164.4	74.0	896.2	1,000.0	92.7	13.9	13.9	14.6
viii) Major and Medium Irrigation Projects	8,975.1	9,042.0	10,519.2	12,000.0	950.4	1,565.0	1,565.0	1,567.5
ix) Minor Irrigation	167.1	151.7	177.0	300.0	1.3	1.5	1.5	1.6
x) Power	86.8	98.9	9.8	11.0	82.2	52.0	80.0	–
xi) Petroleum	0.1	0.1	0.1	0.1	0.3	–	–	–
xii) Village and Small Industries	118.2	153.4	455.1	493.5	27.2	20.0	20.0	20.0
xiii) Industries@	15,993.4	41,727.7	35,760.3	41,790.0	791.7	5,001.4	401.8	10,001.0
xiv) Ports and Light Houses	6,368.4	6,487.3	7,299.3	8,000.0	–	–	–	–
xv) Road Transport	–	–	–	–	10,975.4	13,100.0	13,000.0	14,500.0
xvi) Tourism	0.9	0.4	0.4	0.5	35.6	30.0	40.0	20.0
xvii) Others*	2,755.0	3,050.6	2,478.8	2,704.7	2,208.5	2,109.6	2,288.5	2,419.0
D. Grants from the Centre (1 to 5)	68,831.3	188,351.6	164,040.0	168,411.6	41,271.8	74,388.6	63,389.4	64,973.2
1. State Plan Schemes	26,044.6	45,276.7	108,687.4	112,686.8	8,566.6	11,555.3	8,360.0	3,354.0
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	582.1	1,000.0	1,000.0	1,000.0	629.9	26,675.5	25,175.0	32,526.4
3. Centrally Sponsored Schemes	21,412.5	106,632.4	18,910.1	19,282.4	9,513.6	12,377.9	12,955.5	14,818.3
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	20,792.1	35,442.5	35,442.5	35,442.5	22,561.7	23,779.9	16,899.0	14,274.5
a) Statutory Grants	7,891.4	15,805.0	15,805.0	15,805.0	2,160.1	50.0	–	–
b) Grants for relief on account of Natural Calamities	4,359.5	4,637.5	4,637.5	4,637.5	2,404.7	2,344.8	4,271.8	2,770.0
c) Others	8,541.3	15,000.0	15,000.0	15,000.0	17,997.0	21,385.1	12,627.2	11,504.5

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