

Appendix III

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	272,927.3	79,624.4	144,282.2	77,817.8	384,126.0	81,937.5	157,060.1	151,641.2
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	37,235.8	49,847.5	56,347.5	48,040.9	68,126.9	43,214.3	42,646.4	42,876.7
I. Internal Debt (1 to 8)	39,914.5	35,840.5	95,195.4	38,375.3	59,868.2	28,390.0	99,087.8	99,572.6
1. Market Loans	23,669.9	29,338.1	27,624.1	34,375.0	20,800.0	27,140.0	26,680.0	28,414.8
2. Loans from LIC	—	—	—	—	2,560.0	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	3,500.0	3,000.0	4,000.0	4,000.0	2,773.1	—	—	—
5. Loans from National Co-operative Development Corporation	289.9	2.3	413.4	0.2	—	—	—	—
6. WMA from RBI	6,285.7	0.1	58,157.9	0.1	28,499.0	—	71,157.8	71,157.8
7. Special Securities issued to NSSF	6,168.9	3,500.0	5,000.0	—	3,159.9	1,250.0	1,250.0	—
8. Others@	—	—	—	—	2,076.2	—	—	—
of which: Land Compensation and other Bonds	—	—	—	—	2,016.7	—	—	—
II. Loans and Advances from the Centre (1 to 6)	592.5	499.1	1,302.0	498.8	152.8	—	—	—
1. State Plan Schemes	590.4	499.1	1,300.0	498.8	152.8	—	—	—
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	2.0	—	—	—	—	—
4. Non-Plan (i + ii)	2.1	—	—	—	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	2.1	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
III. Recovery of Loans and Advances (1 to 12)	167.5	257.9	258.0	166.9	41.3	45.4	45.4	45.2
1. Housing	3.0	2.6	2.6	2.6	0.9	0.7	0.7	0.7
2. Urban Development	—	—	—	—	—	—	—	—
3. Crop Husbandry	0.1	0.2	0.2	0.2	0.3	0.3	0.3	0.3
4. Food Storage and Warehousing	0.3	0.5	0.5	—	—	—	—	—
5. Co-operation	46.2	45.9	45.9	34.0	—	—	—	—
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	12.2	12.2	12.2	—	—	—	—
8. Village and Small Industries	1.2	1.0	1.0	1.0	0.1	—	—	—
9. Industries and Minerals	—	—	—	—	25.0	25.0	25.0	25.0
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	103.3	195.0	195.0	116.6	10.8	18.0	18.0	18.0
12. Others**	13.5	0.5	0.5	0.4	4.2	1.5	1.5	1.2
IV. Inter-State Settlement	—	—	—	—	—	—	—	—
V. Contingency Fund	—	—	—	—	—	—	—	—
VI. State Provident Funds, etc. (1 + 2)	27,722.8	22,250.0	22,250.0	22,000.0	38,198.9	37,841.2	37,841.2	37,841.2
1. State Provident Funds	27,487.8	21,750.0	21,750.0	21,750.0	36,509.4	37,163.0	37,163.0	37,163.0
2. Others	235.0	500.0	500.0	250.0	1,689.5	678.2	678.2	678.2
VII. Reserve Funds (1 to 4)	1,525.9	10.2	10.2	10.2	6,369.3	2,736.5	2,711.9	3,246.5
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	—	—	—	—	297.6	357.3	357.3	398.1
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	1,525.9	10.2	10.2	10.2	6,071.7	2,379.2	2,354.6	2,848.4
VIII. Deposits and Advances (1 to 4)	19,729.9	5,738.8	5,738.8	3,738.8	31,376.2	7,172.2	6,424.5	5,781.6
1. Civil Deposits	16,296.7	2,798.7	2,798.7	798.7	15,460.7	110.0	110.0	110.0
2. Deposits of Local Funds	606.4	2,150.0	2,150.0	2,150.0	9,846.0	6,942.2	6,194.5	5,551.6
3. Civil Advances	1,206.1	725.0	725.0	725.0	3,207.4	120.0	120.0	120.0
4. Others	1,620.6	65.1	65.1	65.1	2,862.1	—	—	—
IX. Suspense and Miscellaneous (1 to 4)	134,239.3	8,224.1	8,224.1	8,224.1	151,995.3	4,422.2	9,619.3	3,824.3
1. Suspense	5053.49	1,710.0	1,710.0	1,710.0	6,328.4	3,822.2	3019.3	3224.3
2. Cash Balance Investment Accounts	129,280.2	1,500.0	1,500.0	1,500.0	145,303.8	360.0	6,360.0	360.0
3. Deposits with RBI	—	5,000.0	5,000.0	5,000.0	—	—	—	—
4. Others	-94.3	14.1	14.1	14.1	363.1	240.0	240.0	240.0
X. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XI. Miscellaneous Capital Receipts	—	2,000.0	6,500.0	—	—	—	—	—
of which: Disinvestment	—	2,000.0	6,500.0	—	—	—	—	—
XII. Remittances	49,034.9	4,803.7	4,803.7	4,803.7	96,124.0	1,330.0	1,330.0	1,330.0

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	514,123.5	504,189.4	559,841.9	579,648.7	2,755,497.0	2,848,880.4	2,820,430.3	3,093,111.7
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	47,006.5	84,658.0	73,572.4	78,951.6	252,251.4	249,430.1	240,980.0	237,833.4
I. Internal Debt (1 to 8)	45,967.5	68,900.0	66,900.0	69,160.0	161,322.4	233,123.3	208,920.0	212,250.0
1. Market Loans	29,500.0	68,900.0	66,900.0	53,500.0	149,973.0	191,420.0	191,420.0	183,750.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	7,500.0	—	—	9,000.0	4,858.8	11,703.3	7,500.0	8,500.0
5. Loans from National Co-operative Development Corporation	365.1	—	—	200.0	—	—	—	—
6. WMA from RBI	3,155.8	—	—	—	—	20,000.0	—	20,000.0
7. Special Securities issued to NSSF	2,996.2	—	—	2,960.0	6,490.7	10,000.0	10,000.0	—
8. Others@	2,450.4	—	—	3,500.0	—	—	—	—
of which: Land Compensation and other Bonds	—	—	—	—	—	—	—	—
II. Loans and Advances from the Centre (1 to 6)	1,061.5	—	2,000.0	5,000.0	11,545.6	17,299.3	13,375.3	17,249.3
1. State Plan Schemes	1,061.5	—	2,000.0	5,000.0	11,587.1	17,189.3	13,265.3	17,189.3
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	-41.4	50.0	50.0	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii)	—	—	—	—	—	60.0	60.0	60.0
(i) Relief for Natural Calamities	—	—	—	—	—	60.0	60.0	60.0
(ii) Others	—	—	—	—	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
III. Recovery of Loans and Advances (1 to 12)	231.6	539.5	458.7	496.5	1,092.8	927.3	604.5	912.1
1. Housing	—	—	—	—	27.5	77.5	77.5	—
2. Urban Development	—	30.0	25.5	27.6	—	—	—	—
3. Crop Husbandry	—	—	—	—	—	—	—	—
4. Food Storage and Warehousing	—	—	—	—	9.9	—	—	—
5. Co-operation	0.7	—	—	—	19.7	—	—	—
6. Minor Irrigation	—	—	—	—	0.2	0.5	0.5	0.5
7. Power Projects	—	—	—	—	164.3	162.0	162.0	162.0
8. Village and Small Industries	0.5	15.0	12.8	13.8	2.9	12.2	0.7	1.1
9. Industries and Minerals	—	24.5	20.9	22.6	175.8	134.0	142.5	95.5
10. Road Transport	—	—	—	—	0.1	—	—	—
11. Government Servants, etc.+	221.4	250.0	212.5	230.0	40.5	52.2	52.1	46.7
12. Others**	9.0	220.0	187.0	202.4	652.1	488.9	169.1	606.3
IV. Inter-State Settlement	—	—	—	—	—	—	—	—
V. Contingency Fund	1,500.0	1,500.0	1,500.0	1,500.0	—	50.0	50.0	50.0
VI. State Provident Funds, etc. (1 + 2)	7,602.0	7,097.0	7,982.1	8,221.6	45,081.2	43,003.7	43,003.7	47,801.0
1. State Provident Funds	7,526.4	7,003.7	7,902.7	8,139.8	25,576.4	24,849.0	24,849.0	27,830.9
2. Others	75.6	93.2	79.4	81.8	19,504.8	18,154.6	18,154.6	19,970.1
VII. Reserve Funds (1 to 4)	2,931.9	3,825.2	3,428.4	3,370.8	20,323.9	17,891.5	17,891.5	19,680.4
1. Depreciation/Renewal Reserve Funds	—	—	—	—	0.2	0.2	0.2	—
2. Sinking Funds	—	350.0	350.0	200.0	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	2,931.9	3,475.2	3,078.4	3,170.8	20,323.7	17,891.3	17,891.3	19,680.4
VIII. Deposits and Advances (1 to 4)	72,038.4	107,387.9	75,640.3	77,909.5	343,029.8	333,978.1	333,978.1	367,375.9
1. Civil Deposits	13,719.0	22,390.4	14,405.0	14,837.1	66,732.8	60,489.9	60,489.9	66,538.9
2. Deposits of Local Funds	26,139.4	39,351.3	27,446.3	28,269.7	211,944.3	213,240.4	213,240.4	234,564.5
3. Civil Advances	1,194.7	1,799.3	1,254.4	1,292.0	2.4	25.9	25.9	28.5
4. Others	30,985.3	43,847.0	32,534.6	33,510.6	64,350.2	60,221.9	60,221.9	66,244.0
IX. Suspense and Miscellaneous (1 to 4)	322,022.6	257,356.1	338,123.7	348,267.4	2,171,950.2	2,196,870.0	2,196,870.0	2,421,557.1
1. Suspense	-587.73	2,975.1	-617.1	-635.6	4,729.4	2,694.4	2,694.4	2,963.9
2. Cash Balance Investment Accounts	320,507.5	252,712.2	336,532.8	346,628.8	1,373,396.6	1,467,960.2	1,467,960.2	1,614,756.3
3. Deposits with RBI	—	—	—	—	—	—	—	—
4. Others	2,102.9	1,668.9	2,208.0	2,274.2	793,824.2	726,215.3	726,215.3	803,836.9
X. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XI. Miscellaneous Capital Receipts	—	—	—	—	879.4	750.0	750.0	750.0
of which: Disinvestment	—	—	—	—	—	—	—	—
XII. Remittances	60,768.1	57,583.8	63,808.6	65,722.9	271.6	4,987.2	4,987.2	5,485.9

Appendix III

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	1,901,058.3	1,877,200.0	1,918,261.3	2,046,353.6	2,875,194.0	3,078,105.8	2,258,637.7	2,407,760.9
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	176,709.3	178,835.7	193,489.0	218,678.4	115,435.8	178,346.6	169,430.0	197,212.9
I. Internal Debt (1 to 8)	140,691.7	267,733.1	267,733.1	300,052.7	83,283.8	172,962.7	135,342.9	203,207.1
1. Market Loans	128,000.0	141,873.0	145,703.0	176,322.6	50,000.0	103,462.9	103,462.9	130,000.0
2. Loans from LIC	—	3,430.0	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	5,012.5	5,250.0	5,250.0	6,000.0	12,500.0	12,500.0	15,000.0	15,000.0
5. Loans from National Co-operative Development Corporation	840.0	530.0	530.0	630.0	819.8	500.0	500.0	900.0
6. WMA from RBI	1,189.3	110,250.0	110,250.0	110,250.0	—	40,000.0	100.0	40,000.0
7. Special Securities issued to NSSF	5,651.4	6,000.0	6,000.0	6,000.0	19,964.0	16,000.0	16,000.0	17,000.0
8. Others@	-1.5	400.1	0.1	850.1	—	499.8	280.0	307.1
of which: Land Compensation and other Bonds	-1.5	0.1	0.1	0.1	—	—	—	—
II. Loans and Advances from the Centre (1 to 6)	3,920.2	11,409.1	11,409.1	14,822.0	12,124.4	26,567.1	26,567.1	20,800.0
1. State Plan Schemes	3,920.2	11,395.9	11,395.9	14,807.8	12,124.4	26,567.1	26,567.1	20,800.0
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	12.2	12.2	12.2	—	—	—	—
4. Non-Plan (i + ii)	—	1.0	1.0	2.0	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	1.0	1.0	2.0	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
III. Recovery of Loans and Advances (1 to 12)	1,037.5	1,481.6	1,679.6	1,723.0	932.2	1,223.5	274.1	308.4
1. Housing	0.4	0.9	0.8	0.9	—	—	—	—
2. Urban Development	42.4	19.6	47.9	50.1	718.1	924.4	103.9	138.1
3. Crop Husbandry	-1.6	1.2	1.0	1.1	1.1	1.6	1.6	1.7
4. Food Storage and Warehousing	29.2	27.4	35.9	39.1	62.3	4.0	4.6	4.6
5. Co-operation	62.9	225.1	249.6	264.5	119.7	129.4	128.9	128.7
6. Minor Irrigation	—	—	—	—	—	—	—	—
7. Power Projects	—	—	—	—	—	—	—	—
8. Village and Small Industries	94.6	122.1	159.7	169.2	2.0	0.9	2.0	2.0
9. Industries and Minerals	21.5	162.0	182.2	192.9	5.7	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	598.7	718.5	765.7	757.1	1.3	28.7	1.9	2.1
12. Others**	189.3	204.6	237.0	248.1	22.1	134.6	31.2	31.2
IV. Inter-State Settlement	—	—	—	—	24.4	—	—	—
V. Contingency Fund	—	10.0	10.0	10.0	—	2,000.0	5,000.0	5,000.0
VI. State Provident Funds, etc. (1 + 2) \$	294,725.5	254,990.2	288,115.6	293,567.8	27,840.3	25,456.8	26,653.3	27,984.6
1. State Provident Funds	54,477.4	52,255.1	55,585.0	57,590.0	24,522.1	24,150.0	24,150.0	25,360.0
2. Others	240,248.1	202,735.2	232,530.7	235,977.9	3,318.2	1,306.8	2,503.3	2,624.6
VII. Reserve Funds (1 to 4)	4,945.4	1,680.1	3,860.2	2,983.2	16,120.1	21,511.5	22,128.8	17,708.4
1. Depreciation/Renewal Reserve Funds	—	—	—	—	2.0	—	—	—
2. Sinking Funds	2,190.6	—	2,178.1	1,055.5	—	—	—	—
3. Famine Relief Fund	—	—	—	—	1.4	1.0	1.0	1.1
4. Others	2,754.8	1,680.1	1,682.1	1,927.7	16,116.6	21,510.5	22,127.8	17,707.3
VIII. Deposits and Advances (1 to 4)	98,656.3	110,189.4	113,055.1	115,537.0	103,688.5	164,228.8	176,658.8	172,228.5
1. Civil Deposits	36,549.0	36,579.1	37,793.5	38,664.3	47,144.1	56,443.2	66,443.2	35,175.0
2. Deposits of Local Funds	61,398.7	73,004.1	74,343.7	75,972.0	160.8	48.7	48.7	51.1
3. Civil Advances	2.5	1.0	1.0	1.0	6,036.6	4,008.9	6,504.0	6,829.0
4. Others	706.1	605.3	916.9	899.7	50,346.9	103,728.0	103,662.9	130,173.4
IX. Suspense and Miscellaneous (1 to 4)	1,267,663.9	1,122,242.6	1,137,335.2	1,222,267.1	2,474,798.8	2,527,523.9	1,729,381.2	1,817,060.8
1. Suspense	189,148.99	144,152.0	195,160.3	195,160.3	411.7	7,280.1	-331.0	1050.0
2. Cash Balance Investment Accounts	510,332.4	432,000.0	360,000.0	432,000.0	1,342,965.0	1,945,238.8	916,850.0	962,482.5
3. Deposits with RBI	—	—	—	—	485,985.0	5,000.0	82,687.2	86,821.6
4. Others	568,182.5	546,090.6	582,174.9	595,106.8	645,437.0	570,005.0	730,175.0	766,706.7
X. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XI. Miscellaneous Capital Receipts	191.9	250.3	250.2	260.2	359.7	—	—	—
of which: Disinvestment	—	—	—	—	—	—	—	—
XII. Remittances	89,226.0	107,213.5	94,813.2	95,130.7	156,021.7	136,631.5	136,631.5	143,463.1

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	5,054,627.0	4,641,371.2	4,322,233.5	4,858,599.5	165,254.5	230,348.0	233,325.0	236,006.1
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	327,749.6	398,585.8	456,603.2	446,026.9	4,758.9	6,018.2	6,877.9	9,888.4
I. Internal Debt (1 to 8)	269,226.6	310,483.0	360,493.0	345,067.0	6,572.0	6,947.1	7,290.8	10,059.4
1. Market Loans	235,999.9	250,833.0	250,843.0	267,413.0	3,500.0	6,569.8	6,913.5	9,682.1
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
4. Loans from National Bank for Agriculture and Rural Development	6,654.0	10,000.0	10,000.0	10,000.0	198.3	277.3	277.3	277.3
5. Loans from National Co-operative Development Corporation	782.0	—	—	—	—	—	—	—
6. WMA from RBI	11,523.3	30,000.0	30,000.0	30,000.0	2,745.1	—	—	—
7. Special Securities issued to NSSF	14,249.1	19,650.0	19,650.0	19,650.0	128.5	—	—	—
8. Others@	18.3	—	50,000.0	18,004.0	—	100.0	100.0	100.0
of which: Land Compensation and other Bonds	7.9	—	—	—	—	—	—	—
II. Loans and Advances from the Centre (1 to 6)	9,644.7	27,225.0	30,730.0	45,449.5	—	—	—	—
1. State Plan Schemes	9,644.7	27,200.0	27,200.0	27,200.0	—	—	—	—
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan (i + ii)	—	25.0	3,530.0	18,249.5	—	—	—	—
(i) Relief for Natural Calamities	—	—	—	—	—	—	—	—
(ii) Others	—	25.0	3,530.0	18,249.5	—	—	—	—
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—
III. Recovery of Loans and Advances (1 to 12)	7,280.3	10,358.2	10,349.0	10,984.5	12.3	37.0	38.0	38.0
1. Housing	727.1	949.0	949.0	996.5	—	0.1	—	—
2. Urban Development	115.9	95.2	80.5	108.4	—	—	—	—
3. Crop Husbandry	21.7	0.8	0.8	0.8	—	—	—	—
4. Food Storage and Warehousing	—	—	—	—	—	—	—	—
5. Co-operation	1,176.3	1,329.1	1,329.1	1,395.5	0.5	0.7	0.7	0.7
6. Minor Irrigation	0.1	0.1	0.1	0.1	—	—	—	—
7. Power Projects	2,154.0	4,039.2	4,039.2	4,241.2	—	—	—	—
8. Village and Small Industries	31.7	21.6	21.7	22.7	—	—	0.1	0.1
9. Industries and Minerals	27.2	104.1	104.1	109.3	—	—	—	—
10. Road Transport	—	—	—	—	—	—	—	—
11. Government Servants, etc.+	2,383.7	2,770.5	2,770.5	3,019.5	11.8	11.0	12.0	12.0
12. Others**	642.7	1,048.6	1,054.2	1,090.5	—	25.2	25.2	25.2
IV. Inter-State Settlement	—	—	—	—	—	—	—	—
V. Contingency Fund	8,596.2	—	—	—	—	—	—	—
VI. State Provident Funds, etc. (1 + 2)	48,684.5	58,613.7	60,151.7	56,329.8	2,822.4	2,020.7	2,020.7	2,521.0
1. State Provident Funds	44,729.4	53,405.3	55,117.3	50,711.2	2,801.7	2,000.0	2,000.0	2,500.0
2. Others	3,955.1	5,208.3	5,034.4	5,618.6	20.7	20.7	20.7	21.0
VII. Reserve Funds (1 to 4)	55,400.3	27,357.2	35,438.3	37,007.7	484.5	437.2	469.5	381.7
1. Depreciation/Renewal Reserve Funds	—	0.5	0.5	0.5	—	—	—	—
2. Sinking Funds	31,226.3	18,900.0	18,900.0	22,200.0	365.4	253.7	253.7	274.0
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	24,174.0	8,456.7	16,537.8	14,807.2	119.1	183.5	215.8	107.7
VIII. Deposits and Advances (1 to 4)	323,472.3	283,336.1	303,653.2	321,372.1	8,533.0	6,900.0	7,000.0	7,000.0
1. Civil Deposits	304,042.6	270,765.3	292,031.2	307,060.9	3,966.7	3,500.0	3,000.0	3,000.0
2. Deposits of Local Funds	-9.9	—	—	—	—	—	—	—
3. Civil Advances	4,853.1	4,332.2	4,332.2	5,096.3	245.4	200.0	200.0	200.0
4. Others	14,586.4	8,238.6	7,289.8	9,214.9	4,320.9	3,200.0	3,800.0	3,800.0
IX. Suspense and Miscellaneous (1 to 4)	4,079,241.3	3,653,892.0	3,344,240.1	3,856,352.0	121,250.1	189,506.0	192,006.0	192,006.0
1. Suspense	593.33	444.2	635.0	666.7	1,370.0	700.0	700.0	700.0
2. Cash Balance Investment Accounts	4,105,761.9	3,609,347.8	3,100,000.0	3,600,000.0	118,989.4	188,200.0	190,700.0	190,700.0
3. Deposits with RBI	—	—	—	—	—	—	—	—
4. Others	-27,114.0	44,100.0	243,605.1	255,685.4	890.7	606.0	606.0	606.0
X. Appropriation to Contingency Fund	13,500.0	—	—	—	—	—	—	—
XI. Miscellaneous Capital Receipts	—	—	—	—	—	—	—	—
of which: Disinvestment	—	—	—	—	—	—	—	—
XII. Remittances	239,580.8	270,106.0	177,178.2	186,036.8	25,580.1	24,500.0	24,500.0	24,000.0