

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	CHHATTISGARH				GOA			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	379,328.0	579,564.5	588,137.2	614,266.7	76,886.8	99,371.8	89,534.0	106,419.6
I. TAX REVENUE (A+B)	240,702.9	362,992.0	377,719.3	406,142.6	47,965.0	62,679.1	59,800.1	70,731.3
A. State's Own Tax Revenue (1 to 3)	157,072.6	200,858.4	215,585.7	219,641.0	38,959.2	42,864.7	40,337.4	49,163.6
1. Taxes on Income (i+ii)	71.6	72.5	76.6	78.6	-	-	-	-
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	71.6	72.5	76.6	78.6	-	-	-	-
2. Taxes on Property and Capital Transactions (i to iii)	13,548.9	18,468.0	20,004.7	20,350.0	6,852.2	7,627.1	7,399.9	8,345.0
i) Land Revenue	3,315.6	4,968.0	5,500.0	5,500.0	253.8	2,133.7	1,555.3	1,560.1
ii) Stamps and Registration Fees	10,233.4	13,500.0	14,504.7	14,850.0	6,598.4	5,493.5	5,844.6	6,784.9
iii) Urban Immovable Property Tax	-	-	-	-	-	-	-	-
3. Taxes on Commodities and Services (i to vii)	143,452.1	182,317.9	195,504.3	199,212.3	32,107.0	35,237.5	32,937.5	40,818.6
i) Sales Tax (a to e)	84,286.1	109,980.0	116,247.2	119,283.7	18,598.6	23,700.0	20,673.4	26,243.5
a) State Sales Tax/VAT	73,914.5	92,594.5	97,871.0	100,427.5	17,607.5	22,218.0	19,343.8	24,178.5
b) Central Sales Tax	9,323.6	17,383.0	18,373.6	18,853.5	949.1	1,427.0	1,288.6	2,000.0
c) Surcharge on Sales Tax	-	-	-	-	0.1	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
e) Other Receipts	1,048.1	2.5	2.6	2.7	42.0	55.0	41.0	65.0
ii) State Excise	28,924.5	35,280.0	38,725.0	38,700.0	2,680.0	3,000.0	3,000.0	3,578.6
iii) Taxes on Vehicles	7,034.8	8,640.0	9,500.0	9,541.1	1,808.8	1,705.2	1,705.2	2,274.5
iv) Taxes on Goods and Passengers	9,818.8	14,418.0	15,239.6	15,637.7	4,041.9	3,132.3	4,341.6	5,002.0
v) Taxes and Duties on Electricity	13,129.2	14,000.0	15,517.7	15,750.0	-	-	-	-
vi) Entertainment Tax	257.8	-0.1	274.9	299.9	1,320.9	1,500.0	1,464.0	1,622.5
vii) Other Taxes and Duties	0.8	-	-	-	3,656.7	2,200.0	1,753.3	2,097.5
B. Share in Central Taxes (i to ix)	83,630.3	162,133.6	162,133.6	186,501.7	9,005.8	19,814.4	19,462.7	21,567.7
i) Corporation Tax	29,204.1	53,652.6	53,652.6	61,700.5	3,144.6	6,584.6	6,224.3	6,786.7
ii) Income Tax	20,854.5	39,611.1	39,611.1	45,552.8	2,246.1	4,861.4	4,430.8	5,259.5
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	0.7	-	-	-	-	-	-	-
v) Taxes on Wealth	78.8	-1.6	-1.6	-1.6	9.0	-0.2	-0.2	-0.2
vi) Customs	13,525.4	24,903.3	24,903.3	28,650.0	1,456.9	3,056.3	3,080.9	3,381.6
vii) Union Excise Duties	7,637.3	16,196.2	16,196.2	18,650.0	822.3	1,987.7	2,462.4	2,701.8
viii) Service Tax	12,329.5	27,772.0	27,772.0	31,950.0	1,326.9	3,324.6	3,264.5	3,438.3
ix) Other Taxes and Duties on Commodities and Services	-	-	-	-	-	-	-	-
II. NON-TAX REVENUE (C+D)	138,625.2	216,572.5	210,417.9	208,124.1	28,921.8	36,692.8	29,733.9	35,688.3
C. State's Own Non-Tax Revenue (1 to 6)	48,747.1	86,629.9	86,253.1	74,201.5	23,256.2	29,300.2	23,291.1	28,114.9
1. Interest Receipts	1,167.1	2,606.7	2,616.7	2,493.8	171.8	275.3	275.3	234.8
2. Dividends and Profits	8.6	30.0	32.8	33.1	18.2	33.4	33.4	12.0

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	CHHATTISGARH				GOA			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	1,117.8	1,128.5	1,215.5	1,155.8	1,751.9	2,275.4	1,963.9	2,451.1
<i>of which:</i> State Lotteries	–	–	–	–	365.6	457.5	457.5	494.0
4. Social Services (i to ix)	1,257.2	503.1	456.8	467.0	1,834.9	2,815.2	2,624.8	2,860.4
i) Education, Sports, Art and Culture	307.8	56.5	55.8	76.0	171.7	184.0	195.0	194.3
ii) Medical and Public Health	201.3	162.2	156.7	159.3	118.2	248.7	271.1	269.8
iii) Family Welfare	0.2	1.5	1.5	2.0	–	–	–	–
iv) Housing	33.8	48.0	2.6	2.7	7.1	7.0	7.0	7.8
v) Urban Development	44.7	45.0	45.0	45.0	446.7	765.0	535.0	566.5
vi) Labour and Employment	176.1	74.4	74.4	85.5	64.4	70.6	75.6	72.4
vii) Social Security and Welfare	40.2	0.8	–	–	1.4	82.0	83.2	123.0
viii) Water Supply and Sanitation	35.3	47.0	51.7	53.0	1,018.9	1,457.5	1,457.5	1,626.2
ix) Others	417.8	67.6	69.1	43.5	6.4	0.4	0.4	0.4
5. Fiscal Services	0.1	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	45,196.5	82,361.6	81,931.1	70,051.7	19,479.3	23,900.9	18,393.7	22,556.7
i) Crop Husbandry	87.0	128.5	133.4	188.0	15.8	18.0	15.1	16.3
ii) Animal Husbandry	53.6	58.1	55.8	69.1	18.1	26.4	26.4	26.7
iii) Fisheries	37.0	28.2	28.3	24.8	26.7	28.5	30.3	25.5
iv) Forestry and Wildlife	3,487.2	5,000.0	5,507.4	5,500.0	43.0	38.3	41.5	38.9
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	124.7	21.0	50.0	51.0	9.4	6.4	6.4	8.7
vii) Other Agricultural Programmes	19.7	5.0	5.8	6.3	0.3	0.7	0.6	0.5
viii) Major and Medium Irrigation Projects	4,176.3	3,925.3	5,425.9	5,943.3	158.1	381.6	393.0	118.1
ix) Minor Irrigation	1,272.3	2,774.7	3,392.8	2,883.4	105.2	123.8	123.8	105.8
x) Power	–	–	–	–	13,216.6	14,971.7	14,971.7	16,877.5
xi) Petroleum	0.4	–	–	–	–	–	–	–
xii) Village and Small Industries	12.7	22.0	21.0	30.0	34.6	82.4	47.4	63.3
xiii) Industries@	35,771.2	70,100.0	67,100.0	55,100.0	5,306.5	7,427.2	2,052.6	4,394.2
xiv) Ports and Light Houses	–	–	–	–	78.7	194.2	107.2	194.8
xv) Road Transport	–	–	–	–	–	–	–	–
xvi) Tourism	–	–	–	–	84.7	69.0	69.0	69.0
xvii) Others*	154.4	298.7	210.8	255.7	381.8	532.7	508.7	617.3
D. Grants from the Centre (1 to 5)	89,878.1	129,942.6	124,164.8	133,922.6	5,665.6	7,392.5	6,442.8	7,573.4
1. State Plan Schemes	79,777.2	14,999.1	18,457.1	14,971.6	1,184.0	2,367.7	2,367.7	1,364.2
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	1,317.3	12,487.3	4,018.4	3,874.9	403.0	577.5	508.1	753.7
3. Centrally Sponsored Schemes	8,523.5	84,970.9	85,063.9	95,637.0	1,524.8	2,088.0	2,175.4	3,990.4
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	260.1	17,485.2	16,625.4	19,439.2	2,553.8	2,359.3	1,391.6	1,465.1
a) Statutory Grants	–	–	–	–	–	–	–	–
b) Grants for relief on account of Natural Calamities	–	–	–	–	49.9	38.5	38.5	38.5
c) Others	260.1	17,485.2	16,625.4	19,439.2	2,504.0	2,320.8	1,353.1	1,426.6

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	GUJARAT				HARYANA			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	919,778.0	1,092,951.5	1,043,844.4	1,163,659.8	407,986.6	523,121.0	541,673.5	629,555.3
I. TAX REVENUE (A+B)	716,361.6	814,164.6	795,325.9	898,898.8	311,826.6	389,294.0	404,361.0	463,883.1
A. State's Own Tax Revenue (1 to 3)	613,398.1	684,164.6	633,070.1	713,698.8	276,345.7	332,494.0	349,398.8	401,995.1
1. Taxes on Income (i+ii)	2,307.8	3,000.0	2,579.1	2,837.0	–	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	2,307.8	3,000.0	2,579.1	2,837.0	–	–	–	–
2. Taxes on Property and Capital Transactions (i to iii)	75,561.7	90,064.6	88,540.6	97,332.8	31,239.8	36,165.0	31,134.0	37,181.5
i) Land Revenue	18,926.5	25,000.0	24,228.9	26,651.8	152.8	165.0	165.0	181.5
ii) Stamps and Registration Fees	55,033.4	59,000.0	59,597.4	65,500.0	31,087.0	36,000.0	30,969.0	37,000.0
iii) Urban Immovable Property Tax	1,601.8	6,064.6	4,714.3	5,181.0	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	535,528.6	591,100.0	541,950.4	613,529.0	245,106.0	296,329.0	318,264.8	364,813.6
i) Sales Tax (a to e)	441,452.6	498,000.0	445,000.0	505,000.0	189,932.5	228,214.0	250,000.0	287,500.0
a) State Sales Tax/VAT	384,139.1	437,517.7	397,310.9	443,518.0	169,950.5	206,618.6	218,576.6	257,745.1
b) Central Sales Tax	57,265.3	60,344.8	47,564.1	61,344.5	16,309.6	21,595.4	31,423.4	29,754.9
c) Surcharge on Sales Tax	17.3	–	–	–	3,456.9	–	–	–
d) Receipts of Turnover Tax	2.9	–	–	–	–	–	–	–
e) Other Receipts	28.1	137.5	125.0	137.5	215.6	–	–	–
ii) State Excise	1,402.7	1,250.0	1,400.9	1,541.0	34,704.5	45,675.0	45,675.9	52,515.8
iii) Taxes on Vehicles	26,950.9	30,000.0	31,097.0	35,020.0	11,915.0	13,160.0	13,160.0	14,476.0
iv) Taxes on Goods and Passengers	2,103.5	1,350.0	2,282.5	2,510.7	5,270.7	6,000.0	6,000.0	6,600.0
v) Taxes and Duties on Electricity	58,776.5	58,000.0	59,156.0	65,060.0	2,397.4	2,400.0	2,498.9	2,698.8
vi) Entertainment Tax	1,092.3	948.5	1,152.8	1,250.0	314.1	790.0	840.0	938.0
vii) Other Taxes and Duties	3,750.1	1,551.5	1,861.2	3,147.3	571.7	90.0	90.0	85.0
B. Share in Central Taxes (i to ix)	102,963.5	130,000.0	162,255.8	185,200.0	35,480.9	56,800.0	54,962.2	61,888.0
i) Corporation Tax	35,955.3	40,484.4	47,050.0	58,518.5	12,391.1	19,251.8	17,405.8	19,462.5
ii) Income Tax	25,675.4	28,500.0	32,756.4	41,250.0	8,848.3	11,957.7	12,262.5	15,082.3
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	0.9	–	–	–	0.3	–	–	–
v) Taxes on Wealth	97.0	965.5	1,908.5	1,985.5	33.5	45.9	–	–
vi) Customs	16,652.1	28,400.0	34,500.0	40,750.0	5,738.7	9,386.8	8,835.2	9,697.6
vii) Union Excise Duties	9,402.9	15,950.3	23,350.0	23,000.2	3,240.4	6,516.9	7,061.5	7,748.1
viii) Service Tax	15,179.9	15,699.8	22,690.9	19,695.8	5,228.6	9,640.9	9,397.2	9,897.5
ix) Other Taxes and Duties on Commodities and Services	–	–	–	–	–	–	–	–
II. NON-TAX REVENUE (C+D)	203,416.3	278,786.9	248,518.5	264,761.0	96,159.9	133,827.0	137,312.5	165,672.2
C. State's Own Non-Tax Revenue (1 to 6)	95,426.1	110,375.3	119,167.6	124,280.4	46,131.1	68,853.9	53,445.4	83,084.5
1. Interest Receipts	10,114.7	16,000.0	12,493.3	15,492.8	9,335.9	12,814.1	10,520.2	23,755.0
2. Dividends and Profits	895.4	2,300.0	1,225.6	1,423.7	58.0	74.0	74.0	67.5

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(₹ Million)

Item	GUJARAT				HARYANA			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	5,609.7	5,819.1	24,281.6	17,886.1	2,573.5	4,344.8	4,137.3	3,963.1
<i>of which:</i> State Lotteries	–	–	–	–	–	0.3	0.3	0.3
4. Social Services (i to ix)	13,302.7	15,954.9	15,625.3	17,855.4	17,301.8	22,420.0	17,627.9	22,203.1
i) Education, Sports, Art and Culture	5,075.7	6,250.0	4,792.1	6,155.5	5,644.8	5,967.7	8,649.5	11,097.3
ii) Medical and Public Health	2,435.7	2,170.0	2,550.4	2,754.4	1,455.0	2,234.3	1,441.0	1,958.1
iii) Family Welfare	135.5	80.0	287.7	310.7	0.9	1.3	1.3	1.3
iv) Housing	636.6	1,300.0	581.7	628.2	28.2	34.0	30.9	33.1
v) Urban Development	295.6	835.3	1,754.9	1,895.3	8,611.1	13,000.0	6,000.0	7,500.0
vi) Labour and Employment	4,069.1	4,528.8	4,714.4	5,091.6	182.7	241.2	235.7	248.3
vii) Social Security and Welfare	91.3	125.0	94.7	102.3	536.1	400.0	650.0	723.3
viii) Water Supply and Sanitation	23.8	18.9	32.6	35.2	831.0	514.0	607.0	628.5
ix) Others	539.4	646.9	816.8	882.2	11.7	27.5	12.5	13.2
5. Fiscal Services	0.9	1.5	0.8	0.9	–	–	–	–
6. Economic Services (i to xvii)	65,502.7	70,299.8	65,541.0	71,621.5	16,861.9	29,201.0	21,085.9	33,095.9
i) Crop Husbandry	433.5	850.0	580.5	626.9	120.1	157.5	100.0	100.0
ii) Animal Husbandry	297.3	1,500.0	591.1	638.4	17.1	16.3	14.1	15.9
iii) Fisheries	544.3	700.0	1,371.2	1,495.6	30.5	32.5	32.5	33.2
iv) Forestry and Wildlife	481.5	650.0	587.6	634.6	442.9	400.0	400.0	410.0
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	227.9	300.0	227.4	245.6	87.1	51.0	69.5	72.1
vii) Other Agricultural Programmes	66.0	1,000.0	894.2	965.8	6.8	14.6	14.3	14.8
viii) Major and Medium Irrigation Projects	10,349.1	12,000.0	11,962.9	12,920.0	1,292.7	1,567.5	1,636.5	1,641.2
ix) Minor Irrigation	68.5	300.0	274.4	296.3	1.1	1.6	1.0	0.8
x) Power	0.3	11.0	33.9	36.6	0.1	–	–	–
xi) Petroleum	0.1	0.1	–	–	–	–	–	–
xii) Village and Small Industries	445.5	493.5	246.1	265.8	17.0	20.0	20.0	20.5
xiii) Industries@	43,085.1	41,790.0	38,420.2	41,330.6	435.1	10,001.0	4,002.0	10,400.6
xiv) Ports and Light Houses	7,420.8	8,000.0	8,000.0	9,651.7	–	–	–	–
xv) Road Transport	0.1	–	–	–	12,353.1	14,500.0	13,250.0	18,650.0
xvi) Tourism	0.4	0.5	0.4	0.4	36.1	20.0	15.0	15.0
xvii) Others*	2,082.3	2,704.7	2,351.1	2,513.2	2,022.3	2,419.0	1,531.0	1,721.8
D. Grants from the Centre (1 to 5)	107,990.2	168,411.6	129,350.9	140,480.6	50,028.8	64,973.2	83,867.1	82,587.7
1. State Plan Schemes	73,411.2	112,686.8	85,015.3	87,723.0	28,153.6	3,354.0	9,846.3	14,564.4
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	1,047.8	1,000.0	2,151.3	2,216.6	245.7	32,526.4	22,758.1	26,071.4
3. Centrally Sponsored Schemes	6,841.8	19,282.4	10,358.1	13,989.0	4,397.5	14,818.3	11,754.8	12,117.8
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	26,689.4	35,442.5	31,826.3	36,552.0	17,232.0	14,274.5	39,507.9	29,834.1
a) Statutory Grants	12,678.0	15,805.0	21,979.3	16,579.4	10,980.8	–	9,378.2	12,569.3
b) Grants for relief on account of Natural Calamities	4,577.5	4,637.5	–	–	–	2,770.0	–	–
c) Others	9,433.9	15,000.0	9,847.0	19,972.6	6,251.2	11,504.5	30,129.7	17,264.8

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