

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

| Item  | CHHATTISGARH          |                                  |                                   |                                  | GOA                   |                                  |                                   |                                  |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
|   | 2015-16<br>(Accounts) | 2016-17<br>(Budget<br>Estimates) | 2016-17<br>(Revised<br>Estimates) | 2017-18<br>(Budget<br>Estimates) | 2015-16<br>(Accounts) | 2016-17<br>(Budget<br>Estimates) | 2016-17<br>(Revised<br>Estimates) | 2017-18<br>(Budget<br>Estimates) |
| 1   | 2                     | 3                                | 4                                 | 5                                | 2                     | 3                                | 4                                 | 5                                |
| <b>TOTAL REVENUE (I+II)</b>   | <b>460,677.1</b>      | <b>614,266.7</b>                 | <b>627,856.7</b>                  | <b>660,938.0</b>                 | <b>85,522.5</b>       | <b>106,419.6</b>                 | <b>100,374.0</b>                  | <b>108,726.4</b>                 |
| <b>I. TAX REVENUE (A+B)</b>   | <b>327,913.2</b>      | <b>406,142.6</b>                 | <b>415,432.6</b>                  | <b>442,886.0</b>                 | <b>58,991.3</b>       | <b>70,731.3</b>                  | <b>66,932.0</b>                   | <b>73,513.3</b>                  |
| <b>A. State's Own Tax Revenue (1 to 3)</b>                          | <b>170,749.4</b>      | <b>219,641.0</b>                 | <b>227,341.6</b>                  | <b>234,206.4</b>                 | <b>39,753.7</b>       | <b>49,163.6</b>                  | <b>44,457.3</b>                   | <b>48,004.1</b>                  |
| <b>1. Taxes on Income (i+ii)</b>                                    | <b>80.1</b>           | <b>78.6</b>                      | <b>82.4</b>                       | <b>88.8</b>                      | <b>-</b>              | <b>-</b>                         | <b>-</b>                          | <b>-</b>                         |
| i) Agricultural Income Tax  | -                     | -                                | -                                 | -                                | -                     | -                                | -                                 | -                                |
| ii) Taxes on Professions, Trades,<br>Callings and Employment        | 80.1                  | 78.6                             | 82.4                              | 88.8                             | -                     | -                                | -                                 | -                                |
| <b>2. Taxes on Property and Capital<br/>Transactions (i to iii)</b> | <b>15,490.6</b>       | <b>20,350.0</b>                  | <b>20,500.0</b>                   | <b>21,500.0</b>                  | <b>5,494.1</b>        | <b>8,345.0</b>                   | <b>8,080.7</b>                    | <b>6,622.3</b>                   |
| i) Land Revenue   | 3,638.4               | 5,500.0                          | 5,500.0                           | 6,000.0                          | 245.1                 | 1,560.1                          | 1,829.1                           | 616.4                            |
| ii) Stamps and Registration Fees                                    | 11,852.2              | 14,850.0                         | 15,000.0                          | 15,500.0                         | 5,249.0               | 6,784.9                          | 6,251.6                           | 6,005.9                          |
| iii) Urban Immovable Property Tax                                   | -                     | -                                | -                                 | -                                | -                     | -                                | -                                 | -                                |
| <b>3. Taxes on Commodities and Services<br/>(i to vii)</b>          | <b>155,178.7</b>      | <b>199,212.3</b>                 | <b>206,759.2</b>                  | <b>212,617.6</b>                 | <b>34,259.6</b>       | <b>40,818.6</b>                  | <b>36,376.6</b>                   | <b>41,381.8</b>                  |
| i) Sales Tax (a to e)   | 89,083.6              | 119,283.7                        | 125,028.6                         | 134,447.0                        | 21,156.9              | 26,243.5                         | 22,455.0                          | 25,823.2                         |
| a) State Sales Tax/VAT  | 78,948.9              | 100,427.5                        | 105,262.9                         | 113,142.5                        | 19,085.7              | 24,178.5                         | 20,458.1                          | 23,526.8                         |
| b) Central Sales Tax  | 9,113.2               | 18,853.5                         | 19,762.9                          | 21,304.5                         | 1,360.8               | 2,000.0                          | 1,494.3                           | 1,718.4                          |
| c) Surcharge on Sales Tax   | -                     | -                                | -                                 | -                                | -                     | -                                | -                                 | -                                |
| d) Receipts of Turnover Tax   | -                     | -                                | -                                 | -                                | -                     | -                                | -                                 | -                                |
| e) Other Receipts   | 1,021.5               | 2.7                              | 2.8                               | -                                | 710.4                 | 65.0                             | 502.6                             | 578.0                            |
| ii) State Excise  | 33,384.0              | 38,700.0                         | 38,700.0                          | 31,685.0                         | 3,195.2               | 3,578.6                          | 3,578.6                           | 3,864.5                          |
| iii) Taxes on Vehicles  | 8,292.2               | 9,541.1                          | 10,340.0                          | 12,000.0                         | 1,956.3               | 2,274.5                          | 2,151.4                           | 2,340.6                          |
| iv) Taxes on Goods and Passengers                                   | 10,402.6              | 15,637.7                         | 16,390.6                          | 17,670.6                         | 4,644.0               | 5,002.0                          | 4,371.3                           | 5,030.1                          |
| v) Taxes and Duties on Electricity                                  | 13,728.4              | 15,750.0                         | 16,000.0                          | 16,500.0                         | -                     | -                                | -                                 | -                                |
| vi) Entertainment Tax   | 287.2                 | 299.9                            | 300.0                             | 315.0                            | 1,600.4               | 1,622.5                          | 1,894.5                           | 2,178.7                          |
| vii) Other Taxes and Duties   | 0.6                   | -                                | -                                 | -                                | 1,706.8               | 2,097.5                          | 1,925.8                           | 2,144.7                          |
| <b>B. Share in Central Taxes (i to ix)</b>                          | <b>157,163.8</b>      | <b>186,501.7</b>                 | <b>188,091.0</b>                  | <b>208,679.6</b>                 | <b>19,237.6</b>       | <b>21,567.7</b>                  | <b>22,474.7</b>                   | <b>25,509.2</b>                  |
| i) Corporation Tax  | 49,500.8              | 61,700.5                         | 60,195.3                          | 61,412.1                         | 6,093.4               | 6,786.7                          | 6,909.5                           | 7,537.0                          |
| ii) Income Tax  | 34,550.9              | 45,552.8                         | 41,835.9                          | 53,690.1                         | 4,263.8               | 5,259.5                          | 5,222.4                           | 6,589.2                          |
| iii) Estate Duty  | -                     | -                                | -                                 | -                                | -                     | -                                | -                                 | -                                |
| iv) Other Taxes on Income and Expenditure                           | -                     | -                                | -                                 | -                                | -                     | -                                | -                                 | -                                |
| v) Taxes on Wealth  | 9.2                   | -1.6                             | 137.8                             | -1.9                             | 1.0                   | -0.2                             | -0.2                              | -0.2                             |
| vi) Customs   | 25,040.3              | 28,650.0                         | 25,893.7                          | 29,311.7                         | 3,073.9               | 3,381.6                          | 3,177.7                           | 3,597.3                          |
| vii) Union Excise Duties  | 20,699.9              | 18,650.0                         | 29,568.4                          | 30,639.0                         | 2,531.0               | 2,701.8                          | 3,536.0                           | 3,760.2                          |
| viii) Service Tax   | 27,271.1              | 31,950.0                         | 30,459.9                          | 33,628.6                         | 3,264.7               | 3,438.3                          | 3,629.3                           | 4,025.7                          |
| ix) Other Taxes and Duties on Commodities<br>and Services           | 91.6                  | -                                | -                                 | -                                | 9.8                   | -                                | -                                 | -                                |
| <b>II. NON-TAX REVENUE (C+D)</b>                                    | <b>132,763.9</b>      | <b>208,124.1</b>                 | <b>212,424.1</b>                  | <b>218,052.0</b>                 | <b>26,531.2</b>       | <b>35,688.3</b>                  | <b>33,442.0</b>                   | <b>35,213.2</b>                  |
| <b>C. State's Own Non-Tax Revenue (1 to 6)</b>                      | <b>52,148.0</b>       | <b>74,201.5</b>                  | <b>75,201.5</b>                   | <b>77,042.0</b>                  | <b>24,319.4</b>       | <b>28,114.9</b>                  | <b>25,725.3</b>                   | <b>28,476.3</b>                  |
| <b>1. Interest Receipts</b>   | <b>1,082.3</b>        | <b>2,493.8</b>                   | <b>2,490.6</b>                    | <b>1,372.5</b>                   | <b>177.6</b>          | <b>234.8</b>                     | <b>170.1</b>                      | <b>173.8</b>                     |
| <b>2. Dividends and Profits</b>                                     | <b>57.3</b>           | <b>33.1</b>                      | <b>33.1</b>                       | <b>60.0</b>                      | <b>14.3</b>           | <b>12.0</b>                      | <b>12.0</b>                       | <b>11.5</b>                      |

### Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

| Item   | CHHATTISGARH          |                                  |                                   |                                  | GOA                   |                                  |                                   |                                  |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
|  | 2015-16<br>(Accounts) | 2016-17<br>(Budget<br>Estimates) | 2016-17<br>(Revised<br>Estimates) | 2017-18<br>(Budget<br>Estimates) | 2015-16<br>(Accounts) | 2016-17<br>(Budget<br>Estimates) | 2016-17<br>(Revised<br>Estimates) | 2017-18<br>(Budget<br>Estimates) |
| 1  | 2                     | 3                                | 4                                 | 5                                | 2                     | 3                                | 4                                 | 5                                |
| <b>3. General Services</b>   | <b>1,496.0</b>        | <b>1,155.8</b>                   | <b>1,155.8</b>                    | <b>1,852.5</b>                   | <b>1,631.0</b>        | <b>2,451.1</b>                   | <b>2,438.0</b>                    | <b>2,417.0</b>                   |
| <i>of which:</i> State Lotteries   | –                     | –                                | –                                 | –                                | 403.5                 | 494.0                            | 436.9                             | 457.3                            |
| <b>4. Social Services ( i to ix)</b>                                       | <b>1,213.7</b>        | <b>467.0</b>                     | <b>467.0</b>                      | <b>1,035.2</b>                   | <b>2,229.9</b>        | <b>2,860.4</b>                   | <b>2,516.8</b>                    | <b>2,684.7</b>                   |
| i) Education, Sports, Art and Culture                                      | 130.7                 | 76.0                             | 76.0                              | 69.7                             | 299.6                 | 194.3                            | 255.3                             | 291.7                            |
| ii) Medical and Public Health  | 431.5                 | 159.3                            | 159.3                             | 293.3                            | 143.2                 | 269.8                            | 270.9                             | 364.3                            |
| iii) Family Welfare  | 0.5                   | 2.0                              | 2.0                               | 1.7                              | –                     | –                                | –                                 | –                                |
| iv) Housing  | 35.0                  | 2.7                              | 2.7                               | 34.0                             | 8.5                   | 7.8                              | 6.3                               | 6.9                              |
| v) Urban Development   | 31.1                  | 45.0                             | 45.0                              | 150.0                            | 556.4                 | 566.5                            | 637.4                             | 640.0                            |
| vi) Labour and Employment  | 165.2                 | 85.5                             | 85.5                              | 86.0                             | 66.9                  | 72.4                             | 72.4                              | 76.3                             |
| vii) Social Security and Welfare   | 34.9                  | –                                | –                                 | 30.0                             | 1.3                   | 123.0                            | 128.3                             | 44.7                             |
| viii) Water Supply and Sanitation  | 92.3                  | 53.0                             | 53.0                              | 70.0                             | 1,154.0               | 1,626.2                          | 1,145.9                           | 1,260.5                          |
| ix) Others   | 292.4                 | 43.5                             | 43.5                              | 300.5                            | –                     | 0.4                              | 0.4                               | 0.3                              |
| <b>5. Fiscal Services</b>  | –                     | –                                | –                                 | –                                | –                     | –                                | –                                 | –                                |
| <b>6. Economic Services ( i to xvii )</b>                                  | <b>48,298.7</b>       | <b>70,051.7</b>                  | <b>71,055.0</b>                   | <b>72,721.8</b>                  | <b>20,266.6</b>       | <b>22,556.7</b>                  | <b>20,588.6</b>                   | <b>23,189.2</b>                  |
| i) Crop Husbandry  | 105.7                 | 188.0                            | 188.0                             | 133.0                            | 16.1                  | 16.3                             | 27.2                              | 17.0                             |
| ii) Animal Husbandry   | 64.3                  | 69.1                             | 69.1                              | 77.1                             | 23.1                  | 26.7                             | 26.7                              | 29.7                             |
| iii) Fisheries   | 37.3                  | 24.8                             | 24.8                              | 34.5                             | 13.9                  | 25.5                             | 47.4                              | 30.9                             |
| iv) Forestry and Wildlife  | 4,097.5               | 5,500.0                          | 5,500.0                           | 6,000.0                          | 40.3                  | 38.9                             | 31.5                              | 45.8                             |
| v) Plantations   | –                     | –                                | –                                 | –                                | –                     | –                                | –                                 | –                                |
| vi) Co-operation   | 113.0                 | 51.0                             | 51.0                              | 100.1                            | 6.0                   | 8.7                              | 8.7                               | 9.0                              |
| vii) Other Agricultural Programmes   | 20.4                  | 6.3                              | 6.3                               | 16.0                             | 3.0                   | 0.5                              | 0.4                               | 0.3                              |
| viii) Major and Medium Irrigation Projects                                 | 5,082.8               | 5,943.3                          | 6,346.6                           | 7,116.6                          | 290.5                 | 118.1                            | 118.1                             | 253.9                            |
| ix) Minor Irrigation   | 1,219.1               | 2,883.4                          | 2,883.4                           | 2,883.4                          | 73.0                  | 105.8                            | 105.8                             | 101.7                            |
| x) Power   | –                     | –                                | –                                 | –                                | 17,089.1              | 16,877.5                         | 16,877.5                          | 18,191.5                         |
| xi) Petroleum  | –                     | –                                | –                                 | –                                | –                     | –                                | –                                 | –                                |
| xii) Village and Small Industries  | 12.4                  | 30.0                             | 30.0                              | 21.0                             | 2.3                   | 63.3                             | 42.3                              | 71.3                             |
| xiii) Industries@  | 37,107.5              | 55,100.0                         | 55,700.0                          | 56,050.0                         | 2,175.7               | 4,394.2                          | 2,594.7                           | 3,777.4                          |
| xiv) Ports and Light Houses  | –                     | –                                | –                                 | –                                | 71.7                  | 194.8                            | 194.8                             | 199.9                            |
| xv) Road Transport   | –                     | –                                | –                                 | –                                | –                     | –                                | –                                 | –                                |
| xvi) Tourism   | –                     | –                                | –                                 | –                                | 41.5                  | 69.0                             | 38.7                              | 69.0                             |
| xvii) Others*  | 438.9                 | 255.7                            | 255.7                             | 290.2                            | 420.4                 | 617.3                            | 474.8                             | 391.8                            |
| <b>D. Grants from the Centre (1 to 5)</b>                                  | <b>80,615.9</b>       | <b>133,922.6</b>                 | <b>137,222.6</b>                  | <b>141,010.0</b>                 | <b>2,211.8</b>        | <b>7,573.4</b>                   | <b>7,716.7</b>                    | <b>6,736.9</b>                   |
| 1. State Plan Schemes  | 47,758.3              | 14,971.6                         | 10,971.6                          | –                                | 473.5                 | 1,364.2                          | 1,364.2                           | 605.1                            |
| <i>of which:</i> Advance release of Plan Assistance for Natural Calamities | –                     | –                                | –                                 | –                                | –                     | –                                | –                                 | –                                |
| 2. Central Plan Schemes  | 913.7                 | 3,874.9                          | 3,874.9                           | –                                | 282.2                 | 753.7                            | 786.3                             | 1,345.6                          |
| 3. Centrally Sponsored Schemes   | 8,656.0               | 95,637.0                         | 102,937.0                         | –                                | 1,265.6               | 3,990.4                          | 3,328.4                           | 3,818.3                          |
| 4. NEC/ Special Plan Scheme  | –                     | –                                | –                                 | –                                | –                     | –                                | –                                 | –                                |
| 5. Non-Plan Grants (a to c)  | 23,287.9              | 19,439.2                         | 19,439.2                          | 141,010.0                        | 190.5                 | 1,465.1                          | 2,237.7                           | 967.8                            |
| a) Statutory Grants  | 7,185.7               | –                                | –                                 | –                                | –                     | –                                | –                                 | –                                |
| b) Grants for relief on account of Natural Calamities                      | 2,497.3               | –                                | –                                 | –                                | 30.0                  | 38.5                             | 38.5                              | 38.5                             |
| c) Others  | 13,604.9              | 19,439.2                         | 19,439.2                          | 141,010.0                        | 160.5                 | 1,426.6                          | 2,199.2                           | 929.3                            |

See 'Notes to Appendix I'.

Appendix I

**Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)**

(₹ Million)

| Item  | GUJARAT               |                                  |                                   |                                  | HARYANA               |                                  |                                   |                                  |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
|   | 2015-16<br>(Accounts) | 2016-17<br>(Budget<br>Estimates) | 2016-17<br>(Revised<br>Estimates) | 2017-18<br>(Budget<br>Estimates) | 2015-16<br>(Accounts) | 2016-17<br>(Budget<br>Estimates) | 2016-17<br>(Revised<br>Estimates) | 2017-18<br>(Budget<br>Estimates) |
| 1   | 2                     | 3                                | 4                                 | 5                                | 2                     | 3                                | 4                                 | 5                                |
| <b>TOTAL REVENUE (I+II)</b>   | <b>974,825.7</b>      | <b>1,163,659.8</b>               | <b>1,125,211.1</b>                | <b>1,315,212.3</b>               | <b>475,565.5</b>      | <b>629,555.3</b>                 | <b>603,270.9</b>                  | <b>688,108.8</b>                 |
| <b>I. TAX REVENUE (A+B)</b>   | <b>783,398.4</b>      | <b>898,898.8</b>                 | <b>835,948.5</b>                  | <b>974,504.9</b>                 | <b>364,253.1</b>      | <b>463,883.1</b>                 | <b>450,876.3</b>                  | <b>517,115.2</b>                 |
| <b>A. State's Own Tax Revenue (1 to 3)</b>                          | <b>626,494.1</b>      | <b>713,698.8</b>                 | <b>647,594.6</b>                  | <b>765,534.3</b>                 | <b>309,290.9</b>      | <b>401,995.1</b>                 | <b>378,419.1</b>                  | <b>433,397.4</b>                 |
| <b>1. Taxes on Income (i+ii)</b>                                    | <b>2,406.0</b>        | <b>2,837.0</b>                   | <b>2,421.1</b>                    | <b>2,474.9</b>                   | –                     | –                                | –                                 | –                                |
| i) Agricultural Income Tax  | –                     | –                                | –                                 | –                                | –                     | –                                | –                                 | –                                |
| ii) Taxes on Professions, Trades,<br>Callings and Employment        | 2,406.0               | 2,837.0                          | 2,421.1                           | 2,474.9                          | –                     | –                                | –                                 | –                                |
| <b>2. Taxes on Property and Capital<br/>Transactions (i to iii)</b> | <b>84,197.7</b>       | <b>97,332.8</b>                  | <b>85,938.6</b>                   | <b>109,584.7</b>                 | <b>32,061.8</b>       | <b>37,181.5</b>                  | <b>35,181.5</b>                   | <b>39,247.4</b>                  |
| i) Land Revenue   | 25,285.0              | 26,651.8                         | 25,857.4                          | 36,195.4                         | 149.7                 | 181.5                            | 181.5                             | 247.4                            |
| ii) Stamps and Registration Fees                                    | 55,494.2              | 65,500.0                         | 57,000.0                          | 70,000.0                         | 31,912.1              | 37,000.0                         | 35,000.0                          | 39,000.0                         |
| iii) Urban Immovable Property Tax                                   | 3,418.5               | 5,181.0                          | 3,081.2                           | 3,389.3                          | –                     | –                                | –                                 | –                                |
| <b>3. Taxes on Commodities and Services<br/>(i to vii)</b>          | <b>539,890.4</b>      | <b>613,529.0</b>                 | <b>559,234.9</b>                  | <b>653,474.7</b>                 | <b>277,229.1</b>      | <b>364,813.6</b>                 | <b>343,237.6</b>                  | <b>394,150.0</b>                 |
| i) Sales Tax (a to e)   | 440,910.5             | 505,000.0                        | 456,322.9                         | 536,033.5                        | 210,602.3             | 287,500.0                        | 264,000.0                         | 305,000.0                        |
| a) State Sales Tax/VAT  | 44,150.0              | 49,398.8                         | 48,721.4                          | 23,405.5                         | 194,932.3             | 257,745.1                        | 234,161.1                         | 276,677.2                        |
| b) Central Sales Tax  | 63,360.5              | 61,344.5                         | 63,563.2                          | 34,500.2                         | 15,496.9              | 29,754.9                         | 29,838.9                          | 28,322.8                         |
| c) Surcharge on Sales Tax   | 0.2                   | –                                | –                                 | –                                | 22.0                  | –                                | –                                 | –                                |
| d) Receipts of Turnover Tax   | –                     | –                                | –                                 | –                                | –                     | –                                | –                                 | –                                |
| e) Other Receipts   | 333,399.9             | 394,256.7                        | 344,038.3                         | 478,127.8                        | 151.1                 | –                                | –                                 | –                                |
| ii) State Excise  | 1,233.2               | 1,541.0                          | 1,572.6                           | 1,729.9                          | 43,710.8              | 52,515.8                         | 52,515.8                          | 61,000.0                         |
| iii) Taxes on Vehicles  | 30,079.8              | 35,020.0                         | 35,050.0                          | 40,500.0                         | 14,003.8              | 14,476.0                         | 16,000.0                          | 24,000.0                         |
| iv) Taxes on Goods and Passengers                                   | 2,651.9               | 2,510.7                          | 2,789.4                           | 3,068.3                          | 5,542.5               | 6,600.0                          | 7,000.0                           | –                                |
| v) Taxes and Duties on Electricity                                  | 59,996.6              | 65,060.0                         | 58,000.0                          | 66,093.0                         | 2,566.6               | 2,698.8                          | 2,698.8                           | 3,000.0                          |
| vi) Entertainment Tax   | 1,103.7               | 1,250.0                          | 1,600.0                           | 1,760.0                          | 285.2                 | 938.0                            | 935.6                             | 1,061.9                          |
| vii) Other Taxes and Duties   | 3,914.7               | 3,147.3                          | 3,900.0                           | 4,290.0                          | 517.8                 | 85.0                             | 87.4                              | 88.1                             |
| <b>B. Share in Central Taxes (i to ix)</b>                          | <b>156,904.3</b>      | <b>185,200.0</b>                 | <b>188,353.9</b>                  | <b>208,970.6</b>                 | <b>54,962.2</b>       | <b>61,888.0</b>                  | <b>72,457.2</b>                   | <b>83,717.8</b>                  |
| i) Corporation Tax  | 49,285.5              | 58,518.5                         | 59,518.5                          | 66,065.5                         | 17,333.7              | 19,462.5                         | 22,786.1                          | 26,327.2                         |
| ii) Income Tax  | 34,238.9              | 41,250.0                         | 42,000.0                          | 46,620.0                         | 12,047.9              | 15,082.3                         | 17,659.0                          | 20,403.5                         |
| iii) Estate Duty  | –                     | –                                | –                                 | –                                | –                     | –                                | –                                 | –                                |
| iv) Other Taxes on Income and Expenditure                           | 1.2                   | –                                | –                                 | –                                | 0.3                   | –                                | –                                 | –                                |
| v) Taxes on Wealth  | 11.9                  | 1,985.5                          | 2,139.4                           | 2,272.5                          | 4.0                   | –                                | –                                 | –                                |
| vi) Customs   | 25,058.1              | 40,750.0                         | 41,250.0                          | 45,787.5                         | 8,808.3               | 9,697.6                          | 11,353.6                          | 13,118.1                         |
| vii) Union Excise Duties  | 20,873.0              | 23,000.2                         | 23,500.2                          | 26,085.2                         | 7,331.3               | 7,748.1                          | 9,070.5                           | 10,480.0                         |
| viii) Service Tax   | 27,322.8              | 19,695.8                         | 19,945.8                          | 22,139.9                         | 9,397.6               | 9,897.5                          | 11,588.0                          | 13,389.0                         |
| ix) Other Taxes and Duties on Commodities<br>and Services           | 112.9                 | –                                | –                                 | –                                | 39.1                  | –                                | –                                 | –                                |
| <b>II. NON-TAX REVENUE (C+D)</b>                                    | <b>191,427.4</b>      | <b>264,761.0</b>                 | <b>289,262.6</b>                  | <b>340,707.4</b>                 | <b>111,312.4</b>      | <b>165,672.2</b>                 | <b>152,394.6</b>                  | <b>170,993.6</b>                 |
| <b>C. State's Own Non-Tax Revenue (1 to 6)</b>                      | <b>101,935.1</b>      | <b>124,280.4</b>                 | <b>143,782.0</b>                  | <b>183,996.1</b>                 | <b>47,524.9</b>       | <b>83,084.5</b>                  | <b>73,378.3</b>                   | <b>100,817.2</b>                 |
| <b>1. Interest Receipts</b>   | <b>8,430.0</b>        | <b>15,492.8</b>                  | <b>32,000.0</b>                   | <b>20,312.8</b>                  | <b>10,874.9</b>       | <b>23,755.0</b>                  | <b>23,800.8</b>                   | <b>21,017.7</b>                  |
| <b>2. Dividends and Profits</b>                                     | <b>960.6</b>          | <b>1,423.7</b>                   | <b>993.2</b>                      | <b>1,072.7</b>                   | <b>158.9</b>          | <b>67.5</b>                      | <b>68.2</b>                       | <b>71.2</b>                      |

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

| Item  | GUJARAT               |                                  |                                   |                                  | HARYANA               |                                  |                                   |                                  |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
|   | 2015-16<br>(Accounts) | 2016-17<br>(Budget<br>Estimates) | 2016-17<br>(Revised<br>Estimates) | 2017-18<br>(Budget<br>Estimates) | 2015-16<br>(Accounts) | 2016-17<br>(Budget<br>Estimates) | 2016-17<br>(Revised<br>Estimates) | 2017-18<br>(Budget<br>Estimates) |
| 1   | 2                     | 3                                | 4                                 | 5                                | 2                     | 3                                | 4                                 | 5                                |
| <b>3. General Services</b>  | <b>20,106.7</b>       | <b>17,886.1</b>                  | <b>9,451.6</b>                    | <b>10,207.8</b>                  | <b>4,036.8</b>        | <b>3,963.1</b>                   | <b>5,006.3</b>                    | <b>4,240.8</b>                   |
| of which: State Lotteries   | –                     | –                                | –                                 | –                                | 0.2                   | 0.3                              | 0.2                               | 0.3                              |
| <b>4. Social Services ( i to ix)</b>                                | <b>12,873.2</b>       | <b>17,855.4</b>                  | <b>29,989.5</b>                   | <b>17,293.3</b>                  | <b>13,708.9</b>       | <b>22,203.1</b>                  | <b>20,471.0</b>                   | <b>44,718.9</b>                  |
| i) Education, Sports, Art and Culture                               | 2,955.2               | 6,155.5                          | 5,593.9                           | 6,041.4                          | 6,374.2               | 11,097.3                         | 9,851.0                           | 10,305.1                         |
| ii) Medical and Public Health                                       | 1,715.1               | 2,754.4                          | 9,809.5                           | 1,954.3                          | 1,420.6               | 1,958.1                          | 1,913.9                           | 2,573.2                          |
| iii) Family Welfare   | 284.1                 | 310.7                            | 478.8                             | 517.1                            | 0.8                   | 1.3                              | 1.3                               | 1.3                              |
| iv) Housing   | 455.2                 | 628.2                            | 4,301.1                           | 1,321.2                          | 30.7                  | 33.1                             | 33.1                              | 40.0                             |
| v) Urban Development  | 2,095.2               | 1,895.3                          | 3,840.1                           | 1,015.8                          | 4,219.5               | 7,500.0                          | 7,000.0                           | 30,000.0                         |
| vi) Labour and Employment   | 4,642.8               | 5,091.6                          | 4,678.0                           | 5,052.3                          | 159.5                 | 248.3                            | 250.0                             | 260.0                            |
| vii) Social Security and Welfare                                    | 111.3                 | 102.3                            | 249.6                             | 269.6                            | 539.0                 | 723.3                            | 680.0                             | 720.0                            |
| viii) Water Supply and Sanitation                                   | 112.6                 | 35.2                             | 194.8                             | 210.4                            | 947.8                 | 628.5                            | 728.5                             | 806.1                            |
| ix) Others  | 501.7                 | 882.2                            | 843.7                             | 911.2                            | 17.0                  | 13.2                             | 13.2                              | 13.2                             |
| <b>5. Fiscal Services</b>   | <b>0.6</b>            | <b>0.9</b>                       | <b>0.3</b>                        | <b>0.3</b>                       | –                     | –                                | –                                 | –                                |
| <b>6. Economic Services ( i to xvii )</b>                           | <b>59,564.0</b>       | <b>71,621.5</b>                  | <b>71,347.4</b>                   | <b>135,109.2</b>                 | <b>18,745.4</b>       | <b>33,095.9</b>                  | <b>24,032.1</b>                   | <b>30,768.5</b>                  |
| i) Crop Husbandry   | 459.6                 | 626.9                            | 364.8                             | 394.0                            | 71.5                  | 100.0                            | 100.0                             | 82.5                             |
| ii) Animal Husbandry  | 499.2                 | 638.4                            | 250.3                             | 270.3                            | 10.0                  | 15.9                             | 15.9                              | 15.9                             |
| iii) Fisheries  | 116.1                 | 1,495.6                          | 127.3                             | 137.5                            | 32.7                  | 33.2                             | 65.0                              | 70.0                             |
| iv) Forestry and Wildlife   | 489.2                 | 634.6                            | 532.5                             | 575.1                            | 519.0                 | 410.0                            | 600.0                             | 600.0                            |
| v) Plantations  | –                     | –                                | –                                 | –                                | –                     | –                                | –                                 | –                                |
| vi) Co-operation  | 247.7                 | 245.6                            | 1,128.4                           | 1,218.7                          | 94.8                  | 72.1                             | 100.0                             | 100.0                            |
| vii) Other Agricultural Programmes                                  | 38.9                  | 965.8                            | 57.3                              | 61.9                             | 12.0                  | 14.8                             | 14.8                              | 15.8                             |
| viii) Major and Medium Irrigation Projects                          | 10,284.2              | 12,920.0                         | 11,197.6                          | 16,000.0                         | 1,104.9               | 1,641.2                          | 1,659.2                           | 1,659.2                          |
| ix) Minor Irrigation  | 252.8                 | 296.3                            | 139.7                             | 330.0                            | –                     | 0.8                              | 0.8                               | 0.8                              |
| x) Power  | 40.1                  | 36.6                             | 23.3                              | 25.2                             | 0.1                   | –                                | –                                 | –                                |
| xi) Petroleum   | 0.1                   | –                                | –                                 | –                                | –                     | –                                | –                                 | –                                |
| xii) Village and Small Industries                                   | 301.6                 | 265.8                            | 308.9                             | 333.6                            | 15.0                  | 20.5                             | 20.5                              | 20.5                             |
| xiii) Industries@   | 33,755.5              | 41,330.6                         | 43,421.5                          | 100,863.4                        | 2,718.0               | 10,400.6                         | 6,000.6                           | 6,500.6                          |
| xiv) Ports and Light Houses   | 9,222.4               | 9,651.7                          | 10,341.1                          | 11,168.4                         | –                     | –                                | –                                 | –                                |
| xv) Road Transport  | 0.7                   | –                                | –                                 | –                                | 12,545.5              | 18,650.0                         | 13,700.0                          | 19,700.0                         |
| xvi) Tourism  | 148.6                 | 0.4                              | 0.5                               | 0.5                              | 2.9                   | 15.0                             | 12.1                              | 12.5                             |
| xvii) Others*   | 3,707.3               | 2,513.2                          | 3,454.2                           | 3,730.6                          | 1,619.0               | 1,721.8                          | 1,743.2                           | 1,990.8                          |
| <b>D. Grants from the Centre (1 to 5)</b>                           | <b>89,492.3</b>       | <b>140,480.6</b>                 | <b>145,480.6</b>                  | <b>156,711.3</b>                 | <b>63,787.6</b>       | <b>82,587.7</b>                  | <b>79,016.3</b>                   | <b>70,176.4</b>                  |
| 1. State Plan Schemes   | 60,641.1              | 87,723.0                         | 101,246.0                         | 108,418.9                        | 22,681.8              | 14,564.4                         | 11,074.4                          | 14,689.5                         |
| of which: Advance release of Plan Assistance for Natural Calamities | –                     | –                                | –                                 | –                                | –                     | –                                | –                                 | –                                |
| 2. Central Plan Schemes   | 1,042.8               | 2,216.6                          | 957.2                             | 1,618.8                          | 275.2                 | 26,071.4                         | 23,891.3                          | 28,771.5                         |
| 3. Centrally Sponsored Schemes                                      | 6,015.5               | 13,989.0                         | 15,362.6                          | 18,854.0                         | 3,386.6               | 12,117.8                         | 12,100.8                          | 11,986.4                         |
| 4. NEC/ Special Plan Scheme   | –                     | –                                | –                                 | –                                | –                     | –                                | –                                 | –                                |
| 5. Non-Plan Grants (a to c)   | 21,792.8              | 36,552.0                         | 27,914.8                          | 27,819.7                         | 37,443.9              | 29,834.1                         | 31,949.8                          | 14,729.0                         |
| a) Statutory Grants   | –                     | 16,579.4                         | 25,579.2                          | 19,706.3                         | 7,094.2               | 12,569.3                         | 14,424.3                          | 14,202.7                         |
| b) Grants for relief on account of Natural Calamities               | 5,287.5               | –                                | –                                 | 5,827.5                          | –                     | –                                | –                                 | –                                |
| c) Others   | 16,505.3              | 19,972.6                         | 2,335.6                           | 2,285.9                          | 30,349.7              | 17,264.8                         | 17,525.5                          | 526.3                            |

See 'Notes to Appendix I'.