

Appendix I

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	59,64,707.5	72,86,797.0	74,02,849.0	79,74,600.0	11,05,352.5	11,88,069.4	11,88,069.4	13,59,378.8
I. TAX REVENUE (A+B)	40,64,949.2	48,98,497.0	46,41,549.0	50,84,700.0	7,27,562.7	8,25,725.2	8,25,725.2	9,09,319.4
A. State's Own Tax Revenue (1 to 3)	21,98,904.2	26,03,000.0	22,80,342.6	23,69,294.5	4,98,839.7	5,35,763.2	5,35,763.2	5,84,562.6
1. Taxes on Income (i+ii)	386.4	-	-	-	-	-	-	-
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	386.4	-	-	-	-	-	-	-
2. Taxes on Property and Capital Transactions (i to iii)	1,64,388.4	2,45,000.0	2,21,000.0	2,25,000.0	57,171.0	65,212.1	65,212.1	70,147.3
i) Land Revenue	44,641.2	66,000.0	66,000.0	70,000.0	4,202.1	3,958.7	3,958.7	6,017.1
ii) Stamps and Registration Fees	1,19,747.3	1,79,000.0	1,55,000.0	1,55,000.0	52,968.9	61,253.4	61,253.4	64,130.2
iii) Urban Immovable Property Tax	-	-	-	-	-	-	-	-
3. Taxes on Commodities and Services (i to viii)	20,34,129.4	23,58,000.0	20,59,342.6	21,44,294.5	4,41,668.6	4,70,551.0	4,70,551.0	5,14,415.3
i) Sales Tax (a to e)	6,44,960.0	3,71,841.8	3,87,940.0	3,78,830.4	1,62,169.0	78,258.0	78,258.0	1,39,573.9
a) State Sales Tax/VAT	6,02,205.0	3,37,140.4	3,62,223.0	3,53,717.3	1,52,132.6	77,482.0	77,482.0	1,36,035.9
b) Central Sales Tax	27,305.4	34,244.9	16,424.0	16,038.4	7,699.7	776.0	776.0	3,538.0
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	8,827.8	-	5,310.0	5,185.2	-	-	-	-
e) Other Receipts	6,621.9	456.5	3,983.0	3,889.5	2,336.8	-	-	-
ii) State Excise	4,05,399.9	4,35,500.0	4,35,500.0	5,00,000.0	40,999.6	40,586.4	40,586.4	47,527.4
iii) Taxes on Vehicles	1,18,001.4	1,50,000.0	1,50,000.0	1,60,000.0	31,472.5	25,686.0	25,686.0	32,563.9
iv) Taxes on Goods and Passengers	47,766.1	562.5	2,298.0	-	20,974.5	3,161.0	3,161.0	3,031.9
v) Taxes and Duties on Electricity	1,68,895.5	1,85,000.0	1,90,000.0	2,09,000.0	-	-	-	-
vi) Entertainment Tax	591.9	-	-	-	5,823.8	538.6	538.6	408.8
vii) SGST	6,48,092.3	12,15,095.7	8,93,604.6	8,96,464.2	1,72,077.4	3,20,300.0	3,20,300.0	2,84,579.7
viii) Other Taxes and Duties	422.3	-	-	-	8,151.8	2,021.2	2,021.2	6,729.7
B. Share in Central Taxes (i to x)	18,66,045.0	22,95,497.0	23,61,206.4	27,15,405.5	2,28,723.0	2,89,962.0	2,89,962.0	3,24,756.8
i) Corporation Tax	6,35,298.0	6,75,533.2	6,99,086.4	8,03,954.7	77,968.0	83,647.0	83,647.0	93,684.6
ii) Income Tax	5,36,462.0	5,90,591.2	6,18,652.6	7,11,455.3	65,839.0	74,023.0	74,023.0	82,905.8
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-
v) Taxes on Wealth	-19.0	-	-22.5	-25.9	-2.0	-3.0	-3.0	-4.0
vi) Customs	2,09,370.0	3,22,428.8	1,22,667.3	1,41,068.3	18,765.0	14,677.0	14,677.0	16,438.2
vii) Union Excise Duties	2,18,850.0	3,37,029.1	1,19,535.8	1,37,467.1	19,437.0	14,303.0	14,303.0	16,019.4
viii) Service Tax	2,36,940.0	3,69,914.7	-	-	11,568.0	-	-	-
ix) CGST	29,144.0	-	8,01,286.8	9,21,486.0	35,148.0	1,03,315.0	1,03,315.0	1,15,712.8
x) Other Taxes and Duties on Commodities and Services	-	-	-	-	-	-	-	-
II. NON-TAX REVENUE (C+D)	18,99,758.3	23,88,300.0	27,61,300.0	28,89,900.0	3,77,789.8	3,62,344.2	3,62,344.2	4,50,059.4
C. State's Own Non-Tax Revenue (1 to 6)	6,34,041.7	8,17,000.0	8,20,000.0	8,82,500.0	3,03,327.6	2,86,933.3	2,86,933.3	3,25,091.1
1. Interest Receipts	18,043.8	13,293.2	18,770.5	12,682.9	2,723.7	2,956.1	2,956.1	3,339.5
2. Dividends and Profits	480.1	100.5	100.0	55.0	196.2	104.4	104.4	118.2
3. General Services	14,174.9	15,869.6	13,718.3	12,629.9	18,422.5	22,391.4	22,391.4	37,052.4
<i>of which: State Lotteries</i>	-	-	-	-	3,169.7	4,600.0	4,600.0	4,300.0

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	15,461.9	16,243.6	16,402.4	16,199.9	24,681.0	27,364.5	27,364.5	33,071.1
i) Education, Sports, Art and Culture	1,715.1	2,802.6	2,108.8	2,119.8	2,648.9	3,473.4	3,473.4	4,170.0
ii) Medical and Public Health	5,255.7	4,598.6	4,406.2	4,472.8	3,836.8	3,126.3	3,126.3	3,409.2
iii) Family Welfare	6.3	5.0	7.0	7.5	-	0.1	0.1	0.1
iv) Housing	394.0	381.1	390.0	400.0	79.8	84.8	84.8	138.3
v) Urban Development	3,136.8	2,000.0	4,332.7	4,000.0	4,332.5	6,100.0	6,100.0	9,000.0
vi) Labour and Employment	2,060.8	2,000.1	2,225.1	2,240.2	764.5	776.3	776.3	806.3
vii) Social Security and Welfare	345.9	870.0	406.0	406.0	35.0	64.6	64.6	65.5
viii) Water Supply and Sanitation	799.2	580.2	475.0	500.0	12,979.8	13,695.7	13,695.7	15,472.9
ix) Others	1,748.1	3,006.0	2,051.6	2,053.6	3.8	43.3	43.3	8.8
5. Fiscal Services	-	0.6	-	-	-	-	-	-
6. Economic Services (i to xvii)	5,85,881.0	7,71,492.6	7,71,008.8	8,40,932.3	2,57,304.2	2,34,116.9	2,34,116.9	2,51,509.9
i) Crop Husbandry	1,222.1	1,540.7	596.2	596.2	172.9	161.5	161.5	164.5
ii) Animal Husbandry	701.2	757.0	579.1	677.8	313.7	313.7	313.7	432.8
iii) Fisheries	445.1	490.0	445.0	445.0	348.4	309.4	309.4	309.4
iv) Forestry and Wildlife	29,116.9	60,000.0	60,000.0	60,000.0	495.5	520.3	520.3	633.6
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	257.4	425.5	900.1	900.1	105.5	75.1	75.1	95.1
vii) Other Agricultural Programmes	132.6	261.2	100.5	100.5	13.3	5.8	5.8	5.8
viii) Major and Medium Irrigation Projects	46,714.6	74,724.1	74,724.1	80,061.5	4,477.0	2,247.9	2,247.9	10,663.7
ix) Minor Irrigation	12,173.0	30,275.9	30,275.9	32,438.5	770.9	1,198.3	1,198.3	2,186.6
x) Power	2.6	-	-	-	2,11,908.9	1,90,765.0	1,90,765.0	2,24,415.8
xi) Petroleum	-	0.1	-	-	-	-	-	-
xii) Village and Small Industries	483.0	207.2	207.2	207.2	-	605.0	605.0	600.2
xiii) Industries@	4,92,198.9	6,00,265.0	6,00,795.0	6,50,845.0	33,445.1	33,011.4	33,011.4	6,125.1
xiv) Ports and Light Houses	-	-	-	-	841.5	1,129.1	1,129.1	969.1
xv) Road Transport	-	-	-	-	-	-	-	-
xvi) Tourism	-	-	-	-	279.1	440.2	440.2	440.2
xvii) Others*	2,433.7	2,546.0	2,385.8	14,660.5	4,132.6	3,334.4	3,334.4	4,468.2
D. Grants from the Centre (1 to 5)	12,65,716.6	15,71,300.0	19,41,300.0	20,07,400.0	74,462.2	75,410.9	75,410.9	1,24,968.3
1. State Plan Schemes	-	-	-	-	2,047.0	9,634.6	9,634.6	9,638.2
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	2,365.7	11,118.1	11,118.1	12,445.5
3. Centrally Sponsored Schemes	9,27,576.5	13,41,779.3	13,54,789.8	12,73,123.9	27,133.1	44,665.2	44,665.2	41,604.3
4. NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-
5. Non-Plan Grants (a to c)	3,38,140.1	2,29,520.7	5,86,510.2	7,34,276.1	42,916.5	9,993.0	9,993.0	61,280.3
a) Statutory Grants	1,56,987.5	2,00,759.0	1,95,598.9	2,50,783.0	-	-	-	-
b) Grants for relief on account of Natural Calamities	4,931.0	-	2,800.0	2,900.0	-	-	-	-
c) Others	1,76,221.6	28,761.7	3,88,111.3	4,80,593.1	42,916.5	9,993.0	9,993.0	61,280.3
of which: GST Compensation cess								
i) GST compensation	1,48,300.0	-	3,70,036.0	4,50,641.0	-	-	-	50,499.7
ii) VAT compensation	-	-	-	-	-	-	-	-
iii) Central sales tax compensation	-	-	-	-	-	-	-	-
iv) Compensation cess	-	-	-	-	-	-	-	-

Appendix I

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	1,23,29,127.5	1,40,63,115.3	1,40,53,172.0	1,54,73,196.0	62,69,487.4	76,93,301.9	76,82,811.5	82,21,941.4
I. TAX REVENUE (A+B)	92,33,170.1	1,13,03,588.0	1,06,84,213.0	1,17,80,921.0	48,39,689.9	58,43,174.0	59,20,060.0	62,32,164.0
A. State's Own Tax Revenue (1 to 3)	73,64,645.0	89,37,644.0	83,35,281.0	91,76,157.0	41,83,645.9	49,13,167.0	51,17,361.0	51,26,609.0
1. Taxes on Income (i+ii)	25,990.0	26,903.0	30,300.0	33,000.0	-	-	-	-
i) Agricultural Income Tax	-	-	-	-	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	25,990.0	26,903.0	30,300.0	33,000.0	-	-	-	-
2. Taxes on Property and Capital Transactions (i to iii)	9,40,054.0	11,37,230.0	10,83,100.0	12,07,432.0	4,21,056.1	4,52,674.0	6,02,000.0	6,52,500.0
i) Land Revenue	1,85,904.0	2,62,520.0	2,50,000.0	2,75,000.0	1,806.8	2,674.0	2,000.0	2,500.0
ii) Stamps and Registration Fees	7,25,475.0	8,38,014.0	8,01,100.0	8,97,232.0	4,19,249.3	4,50,000.0	6,00,000.0	6,50,000.0
iii) Urban Immovable Property Tax	28,675.0	36,696.0	32,000.0	35,200.0	-	-	-	-
3. Taxes on Commodities and Services (i to viii)	63,98,601.0	77,73,511.0	72,21,881.0	79,35,725.0	37,62,589.8	44,60,493.0	45,15,361.0	44,74,109.0
i) Sales Tax (a to e)	29,63,889.0	20,78,312.0	23,00,000.0	24,84,000.0	15,60,891.8	11,44,000.0	11,29,000.0	10,90,000.0
a) State Sales Tax/VAT	3,41,068.1	2,13,952.0	2,57,289.0	2,66,380.0	14,30,429.5	9,93,993.3	10,06,000.0	10,48,200.0
b) Central Sales Tax	3,46,273.6	2,71,215.0	3,07,585.0	3,87,489.0	1,30,107.0	1,50,006.7	1,23,000.0	41,800.0
c) Surcharge on Sales Tax	-	-	-	-	15.6	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
e) Other Receipts	22,76,547.1	15,93,145.0	17,35,126.0	18,30,131.0	339.6	-	-	-
ii) State Excise	8,475.0	7,908.0	12,610.0	13,367.0	4,96,621.1	6,00,000.0	6,45,000.0	7,00,000.0
iii) Taxes on Vehicles	3,88,544.0	4,78,499.0	4,50,000.0	4,50,000.0	2,77,756.5	2,95,000.0	2,95,000.0	3,50,000.0
iv) Taxes on Goods and Passengers	13,128.0	11,233.0	11,500.0	12,500.0	2,31,746.8	-	2,100.0	-
v) Taxes and Duties on Electricity	6,48,429.0	8,12,957.0	7,80,000.0	7,90,000.0	30,603.2	33,000.0	33,000.0	33,000.0
vi) Entertainment Tax	5,155.9	8,360.0	6,200.0	4,952.0	836.0	11,583.0	11,565.2	6,952.0
vii) SGST	23,34,789.0	43,39,764.0	36,20,271.0	41,43,358.0	11,57,051.5	23,76,000.0	23,98,764.0	22,91,112.0
viii) Other Taxes and Duties	36,191.1	36,478.0	41,300.0	37,548.0	7,083.1	910.0	931.8	3,045.0
B. Share in Central Taxes (i to x)	18,68,525.1	23,65,944.0	23,48,932.0	26,04,764.0	6,56,044.0	9,30,007.0	8,02,699.0	11,05,555.0
i) Corporation Tax	6,36,123.0	6,82,452.0	8,16,769.0	8,43,555.0	2,23,592.0	2,92,462.0	2,31,337.0	3,46,503.0
ii) Income Tax	5,37,141.1	6,03,931.0	6,05,770.0	7,08,748.0	1,88,808.0	2,26,657.0	1,99,971.0	2,99,119.0
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	1,649.0	-
v) Taxes on Wealth	-	-22.0	299.0	-23.0	-7.0	-	84.0	-8.0
vi) Customs	2,09,640.0	1,19,748.0	1,66,482.0	1,63,672.0	73,690.0	1,45,726.0	48,528.0	77,529.0
vii) Union Excise Duties	2,19,129.0	1,16,692.0	1,10,637.0	1,00,481.0	77,020.0	1,16,420.0	43,322.0	55,318.0
viii) Service Tax	2,37,320.0	60,924.0	23,030.0	-	82,505.0	1,48,735.0	2,859.0	-
ix) CGST	29,172.0	7,82,219.0	6,25,945.0	7,88,331.0	10,436.0	-	2,74,946.0	3,27,091.0
x) Other Taxes and Duties on Commodities and Services	-	-	-	-	-	7.0	3.0	3.0
II. NON-TAX REVENUE (C+D)	30,95,957.4	27,59,527.3	33,68,959.0	36,92,275.0	14,29,797.5	18,50,127.9	17,62,751.5	19,89,777.4
C. State's Own Non-Tax Revenue (1 to 6)	15,07,397.0	11,70,504.0	12,10,230.0	13,97,973.0	9,11,285.3	11,30,265.8	9,12,016.4	10,02,494.9
1. Interest Receipts	1,08,144.0	1,20,000.0	1,20,000.0	1,29,600.0	2,22,782.1	1,90,608.5	1,86,208.0	1,62,258.0
2. Dividends and Profits	9,629.0	10,000.0	12,244.0	13,223.0	753.2	900.0	2,496.8	2,564.1
3. General Services	67,067.0	76,979.0	74,233.0	80,171.0	65,637.1	51,715.9	53,162.7	52,350.4
<i>of which: State Lotteries</i>	-	-	-	-	7.8	2.5	2.5	2.5

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
4. Social Services (i to ix)	1,18,374.0	1,64,812.0	1,74,840.0	1,88,827.0	3,89,678.9	5,60,675.5	4,13,834.1	4,65,655.4
i) Education, Sports, Art and Culture	25,326.0	65,247.0	53,108.0	57,357.0	67,402.7	1,17,316.5	70,393.1	70,285.4
ii) Medical and Public Health	17,381.0	21,061.0	23,046.0	24,889.0	18,933.9	24,263.0	24,266.0	24,943.0
iii) Family Welfare	929.0	1,620.0	1,220.0	1,318.0	24.0	14.0	24.0	25.0
iv) Housing	2,387.0	2,890.0	2,890.0	3,121.0	377.6	450.0	450.0	500.0
v) Urban Development	4,141.0	4,176.0	18,529.0	20,011.0	2,86,144.9	4,00,000.0	3,00,000.0	3,50,000.0
vi) Labour and Employment	51,179.0	54,541.0	58,496.0	63,176.0	4,092.1	3,000.0	3,500.0	4,000.0
vii) Social Security and Welfare	673.0	909.0	631.0	681.0	5,355.4	6,800.0	6,000.0	6,500.0
viii) Water Supply and Sanitation	108.0	972.0	286.0	309.0	7,289.9	8,690.0	9,051.0	9,232.0
ix) Others	16,250.0	13,396.0	16,634.0	17,965.0	58.3	142.0	150.0	170.0
5. Fiscal Services	6.0	5.0	4.0	4.0	-	-	-	-
6. Economic Services (i to xvii)	12,04,177.0	7,98,708.0	8,28,909.0	9,86,148.0	2,32,434.0	3,26,366.0	2,56,314.9	3,19,667.0
i) Crop Husbandry	6,421.0	4,212.0	11,234.0	12,133.0	1,352.1	900.0	1,000.0	1,200.0
ii) Animal Husbandry	6,273.0	8,557.0	8,136.0	8,787.0	631.3	300.0	2,500.0	1,000.0
iii) Fisheries	1,119.0	1,485.0	1,485.0	1,604.0	339.1	750.0	400.0	420.0
iv) Forestry and Wildlife	5,474.0	4,968.0	6,000.0	6,480.0	3,310.2	6,505.0	3,500.0	3,500.0
v) Plantations	-	-	-	-	-	-	-	-
vi) Co-operation	6,450.0	12,744.0	42,294.0	3,500.0	1,177.7	1,100.0	1,260.0	1,302.0
vii) Other Agricultural Programmes	4,599.0	648.0	733.0	791.0	110.7	120.0	120.4	120.0
viii) Major and Medium Irrigation Projects	1,21,152.0	1,27,467.0	1,32,754.0	1,43,374.0	13,242.4	17,500.0	14,160.0	14,660.0
ix) Minor Irrigation	568.0	110.0	1,022.0	1,104.0	-	-	4.0	4.0
x) Power	195.0	-	1.0	2.0	279.0	-	-	-
xi) Petroleum	1.0	-	-	1,655.0	-	-	-	-
xii) Village and Small Industries	854.0	1,321.0	2,472.0	2,669.0	886.0	210.0	180.7	180.7
xiii) Industries@	9,01,892.0	4,36,380.0	4,26,570.0	5,93,799.0	71,292.9	80,006.0	70,004.8	80,005.3
xiv) Ports and Light Houses	96,759.0	1,40,000.0	1,38,730.0	1,49,828.0	-	-	-	-
xv) Road Transport	11.0	18.0	20.0	22.0	1,27,966.1	2,00,000.0	1,35,000.0	2,00,000.0
xvi) Tourism	1,854.0	2,922.0	2,922.0	3,156.0	113.1	130.0	650.0	130.0
xvii) Others*	50,555.0	57,876.0	54,536.0	57,244.0	11,733.6	18,845.0	27,535.0	17,145.0
D. Grants from the Centre (1 to 5)	15,88,560.4	15,89,023.3	21,58,729.0	22,94,302.0	5,18,512.2	7,19,862.1	8,50,735.1	9,87,282.4
1. State Plan Schemes	-	1,680.4	-	-	-	-	-	-
of which: Advance release of Plan	-	-	-	-	-	-	-	-
Assistance for Natural Calamities	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	1,242.1	-	-	-	-	-	-
3. Centrally Sponsored Schemes	8,94,207.9	12,54,062.9	10,27,470.9	10,88,142.1	2,32,662.1	5,52,964.4	4,03,837.4	4,72,263.7
4. NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-
5. Non-Plan Grants (a to c)	6,94,352.5	3,32,037.9	11,31,258.1	12,06,159.9	2,85,850.1	1,66,897.7	4,46,897.7	5,15,018.7
a) Statutory Grants	3,16,685.0	3,24,878.6	4,13,835.0	4,41,490.4	1,31,668.2	1,66,897.7	1,66,897.7	2,15,018.7
b) Grants for relief on account	-	-	-	-	-	-	-	-
of Natural Calamities	-	-	-	-	-	-	-	-
c) Others	3,77,667.5	7,159.4	7,17,423.1	7,64,669.5	1,54,181.9	-	2,80,000.0	3,00,000.0
of which: GST Compensation cess	-	-	-	-	-	-	-	-
i) GST compensation	3,68,700.0	-	6,54,729.0	7,30,142.0	1,19,900.0	-	2,80,000.0	3,00,000.0
ii) VAT compensation	-	-	-	-	-	-	-	-
iii) Central sales tax compensation	-	-	-	-	-	-	-	-
iv) Compensation cess	-	-	-	-	-	-	-	-