

**Appendix Table 2: Devolution and Transfer of Resources from the Centre (Contd.)**

(₹ billion)

Item	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
1	2	3	4	5	6	7	8	9	10	11	12
<b>I. States' Share in Central Taxes</b>	<b>507.3</b>	<b>522.2</b>	<b>566.6</b>	<b>670.8</b>	<b>785.5</b>	<b>940.2</b>	<b>1202.9</b>	<b>1514.0</b>	<b>1610.5</b>	<b>1650.1</b>	<b>2194.9</b>
<b>II. Grants from the Centre (1 to 5)</b>	<b>372.9</b>	<b>426.0</b>	<b>451.7</b>	<b>508.3</b>	<b>563.2</b>	<b>767.5</b>	<b>944.5</b>	<b>1086.2</b>	<b>1299.2</b>	<b>1509.7</b>	<b>1635.0</b>
1. State Plan Schemes	160.9	193.2	196.7	254.5	297.6	287.5	402.1	495.5	634.8	708.5	776.4
2. Central Plan Schemes	11.3	12.7	17.2	13.5	13.2	22.2	21.0	22.7	26.6	64.5	35.9
3. Centrally Sponsored Schemes	71.3	83.4	86.5	98.4	103.9	133.1	174.3	218.7	258.9	258.8	328.3
4. NEC/Special Plan Schemes	1.3	2.1	2.2	2.9	2.9	3.4	3.1	6.2	5.2	7.0	5.4
5. Non-Plan Grants (a to c)	128.1	134.6	149.2	139.0	145.7	321.3	344.1	343.1	373.8	470.9	489.1
a) Statutory Grants	80.4	92.6	82.0	75.5	76.4	180.5	177.2	197.9	204.8	249.9	276.6
b) Grants for Natural Calamities	5.0	5.9	32.3	17.7	21.7	32.7	36.0	26.4	29.1	35.0	52.2
c) Non-Plan Non-Statutory Grants	42.7	36.1	34.8	45.8	47.7	108.1	130.8	118.8	139.9	186.0	160.3
<b>III. Gross Loans from the Centre (i+ii)</b>	<b>187.1</b>	<b>244.0</b>	<b>268.3</b>	<b>258.7</b>	<b>258.8</b>	<b>81.0</b>	<b>57.2</b>	<b>72.5</b>	<b>70.0</b>	<b>81.1</b>	<b>94.8</b>
i) Plan Loans	164.9	209.5	203.6	241.6	234.7	80.6	61.6	72.3	70.0	82.1	105.0
ii) Non-Plan Loans*	22.1	34.4	64.7	17.2	24.1	0.3	-4.4	0.2	0.1	-1.1	-10.2
<b>IV. Gross Transfer (I+II+III)</b>	<b>1067.3</b>	<b>1192.1</b>	<b>1286.6</b>	<b>1437.8</b>	<b>1607.5</b>	<b>1788.7</b>	<b>2204.6</b>	<b>2672.8</b>	<b>2979.8</b>	<b>3240.9</b>	<b>3924.6</b>
<b>V. Repayment of Loans and Interest Payments Liabilities (a+b)</b>	<b>370.7</b>	<b>420.3</b>	<b>569.4</b>	<b>408.0</b>	<b>597.2</b>	<b>212.9</b>	<b>277.9</b>	<b>199.8</b>	<b>188.6</b>	<b>210.8</b>	<b>186.6</b>
a) Repayment of Loans to the Centre	103.8	135.0	272.0	119.3	356.6	81.4	146.0	81.8	77.7	98.1	87.7
b) Interest Payments on the Loans from the Centre	266.8	285.3	297.4	288.7	240.6	131.5	131.8	117.9	110.9	112.7	98.9
<b>VI. Net Transfer of Resources from the Centre (IV-V)</b>	<b>696.6</b>	<b>771.8</b>	<b>717.1</b>	<b>1029.8</b>	<b>1010.3</b>	<b>1575.8</b>	<b>1926.8</b>	<b>2473.0</b>	<b>2791.2</b>	<b>3030.1</b>	<b>3738.1</b>

\* : Include Ways and Means Advances from the Centre. NEC: North Eastern Council.

Source : Budget documents of the state governments, CAG for 2015-16 and 2016-17 in respect of Jammu & Kashmir.

(Contd...)

**Appendix Table 2: Devolution and Transfer of Resources from the Centre (Concl.)**

(₹ billion)

Item	2011-12	2012-13	2013-14	2014-15	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	13	14	15	16	17	18	19	20	21	22	23
<b>I. States' Share in Central Taxes</b>	<b>2555.9</b>	<b>2915.3</b>	<b>3182.7</b>	<b>3378.4</b>	<b>5061.9</b>	<b>5810.7</b>	<b>5996.5</b>	<b>6078.6</b>	<b>6783.7</b>	<b>6934.2</b>	<b>8146.6</b>
<b>II. Grants from the Centre (1 to 5)</b>	<b>1864.2</b>	<b>1886.8</b>	<b>2059.5</b>	<b>3308.0</b>	<b>3259.0</b>	<b>4670.9</b>	<b>4654.3</b>	<b>3560.9</b>	<b>5244.0</b>	<b>5193.6</b>	<b>5746.4</b>
1. State Plan Schemes	876.7	916.2	899.7	2020.7	1419.9	2029.7	2018.7	1641.2	1223.6	626.8	587.6
2. Central Plan Schemes	27.4	26.7	34.3	62.7	141.6	151.0	147.1	59.6	144.8	125.9	59.9
3. Centrally Sponsored Schemes	431.2	454.8	450.0	506.7	555.4	1220.5	1140.8	502.3	2388.7	2830.7	3098.1
4. NEC/Special Plan Schemes	6.8	5.2	4.2	3.5	5.4	9.1	8.1	35.3	7.1	11.9	6.3
5. Non-Plan Grants (a to c)	522.0	484.0	671.3	714.5	1136.7	1260.5	1339.5	1322.5	1480.0	1598.3	1994.6
a) Statutory Grants	334.8	313.1	441.9	439.6	624.0	640.5	664.2	841.0	826.0	913.9	1059.3
b) Grants for Natural Calamities	32.1	55.6	61.6	57.6	129.1	87.7	76.3	110.6	57.4	86.9	82.5
c) Non-Plan Non-Statutory Grants	155.0	115.3	167.9	217.3	383.7	532.3	598.9	370.9	596.6	597.6	852.8
<b>III. Gross Loans from the Centre (i+ii)</b>	<b>99.0</b>	<b>112.0</b>	<b>108.7</b>	<b>118.8</b>	<b>125.1</b>	<b>267.4</b>	<b>227.6</b>	<b>177.6</b>	<b>244.9</b>	<b>251.3</b>	<b>285.4</b>
i) Plan Loans	98.2	112.0	108.4	113.3	125.1	266.8	227.4	176.1	234.0	240.5	263.4
ii) Non-Plan Loans*	0.8	0.1	0.3	5.5	–	0.5	0.3	1.5	10.9	10.8	22.0
<b>IV. Gross Transfer (I+II+III)</b>	<b>4519.1</b>	<b>4914.2</b>	<b>5351.0</b>	<b>6805.2</b>	<b>8446.0</b>	<b>10748.9</b>	<b>10878.3</b>	<b>9817.1</b>	<b>12272.7</b>	<b>12379.1</b>	<b>14178.3</b>
<b>V. Repayment of Loans and Interest Payments Liabilities (a+b)</b>	<b>193.7</b>	<b>192.4</b>	<b>191.3</b>	<b>192.0</b>	<b>196.8</b>	<b>191.1</b>	<b>197.2</b>	<b>199.3</b>	<b>210.1</b>	<b>211.4</b>	<b>217.5</b>
a) Repayment of Loans to the Centre	97.2	94.7	102.7	109.2	114.8	109.8	113.5	125.3	129.2	133.7	142.8
b) Interest Payments on the Loans from the Centre	96.4	97.6	88.6	82.8	82.1	81.4	83.8	74.0	80.9	77.7	74.7
<b>VI. Net Transfer of Resources from the Centre (IV-V)</b>	<b>4325.4</b>	<b>4721.8</b>	<b>5159.7</b>	<b>6613.2</b>	<b>8249.2</b>	<b>10557.8</b>	<b>10681.1</b>	<b>9617.8</b>	<b>12062.6</b>	<b>12167.6</b>	<b>13960.8</b>

\* : Include Ways and Means Advances from the Centre. NEC: North Eastern Council.

Source : Budget documents of the state governments, CAG for 2015-16 and 2016-17 (Accounts) in respect of Jammu & Kashmir.