Appendix Table 2: Consolidated Budgetary Position at a Glance

(Amount in ₹ billion)

Item		2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	Variation					
						Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
						Amount	Per cent	Amount	Per cent	Amount	Per cent
1		2	3	4	5	6	7	8	9	10	11
I.	**Revenue Account**										
	A. Receipts	9,353.5	11,218.4	11,414.7	13,309.8	2,061.2	22.0	196.2	1.7	1,895.1	16.6
	B. Expenditure	9,323.0	11,021.4	11,353.8	12,884.1	2,030.8	21.8	332.3	3.0	1,530.3	13.5
	C. Surplus(+)/Deficit(-) (IA-IB)	30.5	197.0	60.9	425.7						
II.	**Capital Account***										
	A. Receipts	2,382.3	2,750.8	2,844.7	3,023.3	462.5	19.4	94.0	3.4	178.5	6.3
	B. Disbursements	2,264.3	2,876.0	2,977.1	3,438.8	712.7	31.5	101.0	3.5	461.7	15.5
	C. Surplus(+)/Deficit(-) (IIA-IIB)	117.9	-125.3	-132.3	-415.6						
III.	**Aggregate Receipts**	**11,735.7**	**13,969.2**	**14,259.4**	**16,333.0**	**2,524**	**21.5**	**290**	**2.1**	**2,074**	**14.5**
IV.	**Aggregate Disbursements**	**11,587.3**	**13,897.5**	**14,330.8**	**16,322.9**	**2,744**	**23.7**	**433**	**3.1**	**1,992**	**13.9**
V.	**Overall Surplus(+)/Deficit(-) (III-IV)**	**148.4**	**71.8**	**-71.4**	**10.1**						
VI.	**Financing of Overall Surplus(+)/Deficit(-) [V=VI(A+B+C)]**	**148.5**	**71.8**	**-71.4**	**10.1**						
	A. Increase (+)/Decrease (-) in Cash Balances (Net)	-3.6	6.1	-56.1	-0.5						
	B. Additions to (+)/Withdrawals from (-) Cash Balance Investment Account (Net)	161.3	65.4	-12.2	38.3						
	C. Repayment of (+)/Increase in (-) Ways and Means Advances and Overdrafts from RBI (Net)	-9.3	0.3	-3.2	-27.7						

*: Excluding (i) WMA from RBI, (ii) Purchase/Sale of Securities from Cash Balance Investment Account, and (iii) Deposit with RBI. Capital receipts include Public Accounts on a net basis while Capital Expenditure are given exclusive of Public Accounts.

Note : See Notes to Appendices.

Source: Budget Documents of the state governments.