

Appendix I

Appendix I : Revenue Receipts of Municipal Corporations (Contd.)

(₹ Lakh)

	GOA				GUJARAT			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Receipts (I+II+III)	4,882.8	4,769.9	4,101.8	6,146.7	8,52,938.9	10,57,062.3	9,87,043.9	11,67,004.8
I. Own Revenue (A+B+C)	3,480.2	3,519.9	3,791.8	4,239.7	5,33,614.4	6,66,161.3	6,10,513.6	7,50,547.8
A. Own Tax Revenue (1 - 16)	1,533.0	1,750.0	1,743.2	1,918.0	2,86,989.3	3,46,923.6	3,26,095.8	3,61,237.3
1 Property Tax	1,372.2	1,500.0	1,581.6	1,740.0	1,21,431.1	1,63,125.5	1,39,515.6	1,54,869.6
2 Water Tax	-	-	-	-	46,968.4	55,987.3	55,701.9	60,853.8
3 Sewerage/Drainage Tax	-	-	-	-	26,934.5	24,937.1	29,079.1	30,905.1
4 Conservancy/Latrine Tax	-	-	-	-	23,186.1	27,715.3	25,213.3	29,287.5
5 Lighting Tax	-	-	-	-	983.5	1,008.2	1,083.4	1,705.2
6 Education Tax	-	-	-	-	1,238.5	2,095.0	2,415.0	1,985.0
7 Vehicle Tax	-	-	-	-	21,986.0	23,340.0	24,037.2	26,189.3
8 Tax on Animals	-	-	-	-	4.5	1.8	4.0	4.0
9 Electricity Tax	-	-	-	-	64.3	108.0	108.0	118.0
10 Professional Tax	-	-	-	-	38,899.6	43,710.3	42,550.8	47,176.9
11 Advertisement Tax	160.7	250.0	161.7	178.0	199.3	373.0	341.8	457.5
12 Pilgrimage Tax	-	-	-	-	-	-	-	-
13 Export Tax	-	-	-	-	-	-	-	-
14 Octroi and Toll	-	-	-	-	1,531.5	510.5	1,531.6	1,531.6
15 Other Taxes	-	-	-	-	3,562.0	4,011.5	4,514.1	6,154.1
16 Uncategorised	-	-	-	-	-	-	-	-
B. Own Non-Tax Revenue (1 - 7)	1,947.3	1,769.9	2,048.6	2,321.7	2,46,625.2	3,19,237.7	2,84,417.9	3,89,310.5
1 Rental Income from Municipal Properties	135.4	328.9	213.7	334.4	9,108.3	13,442.3	16,123.1	19,840.3
2 Fees and User Charges (i-v)	1,191.3	1,205.7	1,552.6	1,699.7	1,69,015.8	2,22,511.3	1,95,348.6	2,62,317.2
(i) Licensing Fees	227.7	347.9	274.3	346.0	2,727.1	3,094.4	3,197.3	4,011.2
(ii) Fees for Grant of Permit	223.2	300.0	352.7	390.0	22,752.5	24,307.2	26,990.1	29,971.0
(iii) User Charges	435.0	453.5	544.9	597.0	1,38,350.7	1,85,007.4	1,57,556.8	2,20,815.6
(iv) Others	305.5	104.3	380.7	366.7	5,185.5	10,102.3	7,604.4	7,519.4
(v) Uncategorised	-	-	-	-	-	-	-	-
3 Sale and Hire Charges	13.9	18.3	8.6	9.6	3,959.9	14,563.7	12,255.8	21,338.0
4 Income from Investment (i-iv)	276.6	200.0	206.6	230.0	14,669.6	10,317.9	14,061.6	12,790.4
(i) Interest on Investment	276.6	200.0	206.6	230.0	14,636.5	10,311.2	14,041.6	12,770.4
(ii) Dividend	-	-	-	-	33.2	6.7	20.0	20.0
(iii) Others	-	-	-	-	-	-	-	-
(iv) Uncategorised	-	-	-	-	-	-	-	-
5 Interest Earned	30.7	16.0	54.2	40.0	16,344.9	9,729.6	18,000.8	21,152.8
6 Other Income	299.4	1.0	13.0	8.0	29,110.0	43,300.0	24,000.0	46,561.8
7 Uncategorised	-	-	-	-	4,416.7	5,373.0	4,628.0	5,310.0
C. Uncategorised	-	-	-	-	-	-	-	-
II. Transfers (A+B+C)	1,402.5	1,250.0	310.0	1,907.0	3,19,324.4	3,90,900.9	3,76,530.3	4,16,457.0
A. Central Transfers (1+2+3)	-	-	-	-	2,031.9	7,150.0	10,453.0	11,963.0
1 FC Transfers	-	-	-	-	1,351.0	1,500.0	1,500.0	1,500.0
2 Others	-	-	-	-	680.9	5,650.0	8,953.0	10,463.0
3 Uncategorised	-	-	-	-	-	-	-	-
B. State Transfers (1+2+3+4+5)	1,402.5	1,250.0	310.0	1,907.0	3,17,292.5	3,83,750.9	3,66,077.3	4,04,494.0
1 Assigned Revenues, compensation	270.9	250.0	250.0	250.0	1,19,337.2	1,25,844.0	1,24,844.0	1,26,844.0
2 SFC Grants	1,131.6	1,000.0	60.0	1,657.0	-	-	-	-
3 State grant in aid transfers	-	-	-	-	1,61,330.6	1,86,206.3	1,84,619.3	2,06,672.2
4 Others	-	-	-	-	36,624.7	71,700.7	56,614.0	70,977.8
5 Uncategorised	-	-	-	-	-	-	-	-
C. Uncategorised	-	-	-	-	-	-	-	-
III. Uncategorised	-	-	-	-	-	-	-	-

Report on Municipal Finances

Appendix I : Revenue Receipts of Municipal Corporations (Contd.)

(₹ Lakh)

1	HARYANA				HIMACHAL PRADESH			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Receipts (I+II+III)	2,00,250.4	2,90,213.6	2,90,147.8	3,57,421.3	10,157.4	19,718.8	9,470.5	13,950.7
I. Own Revenue (A+B+C)	1,10,085.3	1,85,980.8	1,85,915.0	1,85,827.3	5,312.5	8,243.6	4,370.1	7,004.9
A. Own Tax Revenue (1 - 16)	59,509.7	98,569.2	97,778.4	1,00,482.7	1,474.9	2,052.9	1,758.1	2,006.8
1 Property Tax	44,168.6	57,575.0	57,251.0	57,474.0	191.7	350.0	252.3	200.8
2 Water Tax	1,612.8	2,502.5	2,502.5	2,200.0	-	-	-	-
3 Sewerage/Drainage Tax	75.5	80.0	80.0	500.0	-	-	-	-
4 Conservancy/Latrine Tax	-	-	-	-	-	-	-	-
5 Lighting Tax	-	-	-	-	-	-	-	-
6 Education Tax	-	-	-	-	-	-	-	-
7 Vehicle Tax	381.8	1,200.0	1,200.0	500.0	-	-	-	-
8 Tax on Animals	-	0.5	0.5	0.1	-	-	-	-
9 Electricity Tax	1,831.5	7,750.0	7,340.0	9,860.0	-	-	-	-
10 Professional Tax	-	-	-	-	-	-	-	-
11 Advertisement Tax	1,824.6	2,885.0	2,885.0	6,149.0	-	-	-	-
12 Pilgrimage Tax	-	-	-	-	-	-	-	-
13 Export Tax	-	-	-	-	-	-	-	-
14 Octroi and Toll	-	-	-	-	-	-	-	-
15 Other Taxes	9,615.0	17,576.2	17,519.4	23,799.6	-	-	-	-
16 Uncategorised	-	9,000.0	9,000.0	-	1,283.2	1,702.9	1,505.9	1,806.0
B. Own Non-Tax Revenue (1 - 7)	51,194.9	90,822.5	90,756.7	89,800.5	3,837.6	6,190.7	2,612.0	4,998.1
1 Rental Income from Municipal Properties	1,578.6	2,825.0	2,806.0	4,407.2	313.5	843.2	707.3	2,359.5
2 Fees and User Charges (i-v)	4,392.2	10,382.1	10,118.1	10,236.8	2,887.9	4,748.0	1,372.9	2,278.7
(i) Licensing Fees	1,737.0	2,752.5	2,686.5	4,030.0	-	-	-	-
(ii) Fees for Grant of Permit	143.7	370.0	370.0	675.0	-	-	-	-
(iii) User Charges	830.8	4,016.0	3,912.0	1,436.1	-	-	-	-
(iv) Others	1,680.7	3,243.6	3,149.6	4,095.7	-	-	-	-
(v) Uncategorised	-	-	-	-	2,887.9	4,748.0	1,372.9	2,278.7
3 Sale and Hire Charges	1,357.5	5,760.1	5,760.1	11,800.0	28.1	43.8	22.5	40.8
4 Income from Investment (i-iv)	16,473.7	43,275.0	43,275.0	26,050.0	280.2	226.9	226.9	205.4
(i) Interest on Investment	7,763.1	7,075.0	7,075.0	7,550.0	106.9	106.9	106.9	145.4
(ii) Dividend	-	-	-	-	-	-	-	-
(iii) Others	8,710.6	36,200.0	36,200.0	18,500.0	-	-	-	-
(iv) Uncategorised	-	-	-	-	173.3	120.0	120.0	60.0
5 Interest Earned	5,555.1	3,530.0	3,533.0	5,830.0	304.2	314.0	249.3	105.4
6 Other Income	21,218.3	21,639.5	22,644.5	27,020.6	23.7	14.8	33.1	8.3
7 Uncategorised	619.4	3,410.9	2,620.1	4,455.9	-	-	-	-
C. Uncategorised	-619.3	-3,410.9	-2,620.1	-4,455.9	-	-	-	-
II. Transfers (A+B+C)	90,165.1	1,04,232.8	1,04,232.8	1,71,594.0	821.7	903.9	906.6	1,159.8
A. Central Transfers (1+2+3)	2,400.6	943.1	943.1	3,502.6	-	-	-	-
1 FC Transfers	2,400.6	943.1	943.1	3,502.6	-	-	-	-
2 Others	-	-	-	-	-	-	-	-
3 Uncategorised	-	-	-	-	-	-	-	-
B. State Transfers (1+2+3+4+5)	87,764.5	1,03,289.7	1,03,289.7	1,68,091.4	821.7	903.9	906.6	1,159.8
1 Assigned Revenues, compensation	81,047.4	96,743.0	96,743.0	1,31,800.0	-	-	-	-
2 SFC Grants	4,025.2	2,242.2	2,242.2	9,243.8	821.7	903.9	906.6	1,159.8
3 State grant in aid transfers	-	-	-	-	-	-	-	-
4 Others	2,692.0	4,304.5	4,304.5	27,047.7	-	-	-	-
5 Uncategorised	-	-	-	-	-	-	-	-
C. Uncategorised	-	-	-	-	-	-	-	-
III. Uncategorised	-	-	-	-	4,023.2	10,571.4	4,193.8	5,785.9