

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	CHHATTISGARH				GOA			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	227,195.5	258,099.1	277,083.1	313,786.5	54,419.4	58,691.5	60,530.6	70,337.3
I. TAX REVENUE (A+B)	144,303.3	160,347.8	170,120.0	196,704.2	27,237.8	31,565.1	32,286.3	40,771.6
A. State's Own Tax Revenue (1 to 3)	90,051.4	98,304.5	104,947.7	121,755.9	21,395.5	25,442.6	25,268.1	32,350.0
1. Taxes on Income (i+ii)	88.2	123.0	54.2	37.7	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	88.2	123.0	54.2	37.7	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	10,332.2	9,500.3	11,250.0	12,750.0	1,601.2	1,602.5	1,620.7	2,515.0
i) Land Revenue	2,473.7	2,000.3	2,500.0	2,750.0	83.2	121.5	109.6	112.9
ii) Stamps and Registration Fees	7,858.5	7,500.0	8,750.0	10,000.0	1,517.9	1,481.0	1,511.1	2,402.0
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	79,631.0	88,681.1	93,643.5	108,968.3	19,794.4	23,840.1	23,647.4	29,835.0
i) Sales Tax (a to f)	48,407.9	54,878.2	60,000.0	72,000.0	13,800.5	17,800.0	17,050.0	20,815.0
a) State Sales Tax/VAT	40,315.0	47,876.8	52,345.4	62,814.3	12,757.2	16,500.0	16,010.0	19,675.0
b) Central Sales Tax	7,458.3	7,000.0	7,653.1	9,183.7	994.6	1,250.0	990.0	1,090.0
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	0.4	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	634.6	1.4	1.5	2.0	48.2	50.0	50.0	50.0
ii) State Excise	15,064.4	16,260.0	15,500.0	16,500.0	1,391.6	1,470.0	1,599.9	2,200.0
iii) Taxes on Vehicles	4,275.2	4,500.0	4,750.0	5,500.0	1,304.0	1,150.0	1,477.5	1,555.0
iv) Taxes on Goods and Passengers	6,751.4	7,000.0	7,000.0	8,050.0	1,719.8	1,620.1	1,770.0	2,660.0
v) Taxes and Duties on Electricity	5,025.3	6,000.0	6,325.1	6,840.1	—	—	—	—
vi) Entertainment Tax	106.9	42.9	68.4	78.2	437.0	400.0	500.0	865.0
vii) Other Taxes and Duties	—	—	—	—	1,141.5	1,400.0	1,250.0	1,740.0
B. Share in Central Taxes (i to ix)	54,251.9	62,043.4	65,172.3	74,948.3	5,842.3	6,122.5	7,018.2	8,421.7
i) Corporation Tax	21,205.2	25,872.2	26,331.2	30,280.9	2,283.6	2,481.3	2,835.7	3,402.8
ii) Income Tax	11,205.7	11,504.3	12,951.1	14,893.8	1,206.8	1,330.1	1,394.7	1,673.6
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	-1.2	-1.2	-1.2	—	—	—	—
v) Taxes on Wealth	43.5	56.5	49.6	57.0	4.7	1.7	5.3	6.4
vi) Customs	9,486.6	10,026.0	11,034.1	12,689.2	1,021.6	1,029.8	1,188.3	1,425.9
vii) Union Excise Duties	6,901.2	8,165.9	8,415.6	9,677.9	743.2	651.2	906.3	1,087.5
viii) Service Tax	5,409.7	6,421.4	6,391.9	7,350.7	582.4	628.4	687.9	825.5
ix) Other Taxes and Duties on Commodities and Services	—	-1.8	—	—	—	—	—	—
II. NON-TAX REVENUE (C+D)	82,892.2	97,751.1	106,963.2	117,082.2	27,181.6	27,126.4	28,244.3	29,565.7
C. State's Own Non-Tax Revenue (1 to 6)	38,353.2	43,108.7	45,371.8	53,455.6	22,686.0	22,627.3	22,581.2	24,957.3
1. Interest Receipts	1,709.5	2,327.5	3,024.0	3,085.5	178.8	22.4	52.1	31.0
2. Dividends and Profits	43.0	30.0	30.0	30.0	1.9	4.2	10.7	32.1

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	CHHATTISGARH				GOA			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	602.3	591.2	531.7	563.7	701.3	733.5	841.1	1,295.2
of which: State Lotteries	—	—	—	—	194.3	200.0	281.3	402.3
4. Social Services (i to ix)	1,316.2	314.3	460.1	385.5	1,328.3	1,493.6	1,255.8	1,484.3
i) Education, Sports, Art and Culture	688.4	38.5	35.8	36.3	127.4	102.3	96.6	94.7
ii) Medical and Public Health	102.5	76.4	221.5	138.9	83.0	70.5	59.9	70.4
iii) Family Welfare	1.9	2.0	1.5	1.5	—	—	—	—
iv) Housing	30.2	42.5	41.4	41.4	6.0	2.5	2.8	2.6
v) Urban Development	14.8	7.5	7.5	10.0	372.8	300.5	303.0	403.5
vi) Labour and Employment	83.2	62.3	66.3	70.4	41.5	30.7	35.2	35.2
vii) Social Security and Welfare	29.1	0.6	0.6	0.6	1.5	2.2	1.6	2.2
viii) Water Supply and Sanitation	56.0	66.0	65.0	65.0	695.9	984.6	756.4	875.5
ix) Others	309.9	18.5	20.5	21.5	—	0.2	0.2	0.3
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	34,682.2	39,845.7	41,326.1	49,390.9	20,475.6	20,373.7	20,421.6	22,114.7
i) Crop Husbandry	68.2	74.3	78.7	66.9	13.9	15.7	15.7	16.0
ii) Animal Husbandry	52.0	40.7	43.2	47.3	10.8	16.2	16.2	17.2
iii) Fisheries	21.7	19.3	20.3	18.0	22.7	22.0	22.0	23.0
iv) Forestry and Wildlife	3,051.7	4,500.0	4,000.0	4,050.0	31.0	29.1	22.6	20.8
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	54.0	45.0	45.0	46.0	5.0	6.0	6.0	6.3
vii) Other Agricultural Programmes	15.4	4.1	5.6	5.7	0.6	0.5	0.7	0.8
viii) Major and Medium Irrigation Projects	2,220.0	2,827.1	2,827.1	3,231.6	236.7	131.1	32.6	32.5
ix) Minor Irrigation	4,032.2	7,172.8	7,172.8	11,768.5	99.5	78.2	304.5	118.0
x) Power	—	1,000.0	—	—	9,690.6	12,640.6	10,607.7	12,318.3
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	11.6	15.3	15.9	17.8	38.5	71.2	90.2	67.2
xiii) Industries@	24,744.1	24,030.0	27,032.5	30,035.0	9,841.3	7,020.5	8,872.6	9,020.4
xiv) Ports and Light Houses	—	—	—	—	331.7	222.2	285.5	317.3
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	—	—	—	—	8.3	8.0	12.5	10.0
xvii) Others*	411.3	117.2	85.0	104.2	145.0	112.4	132.8	147.0
D. Grants from the Centre (1 to 5)	44,539.0	54,642.5	61,591.4	63,626.6	4,495.7	4,499.1	5,663.1	4,608.4
1. State Plan Schemes	25,394.4	29,739.1	30,694.5	33,599.8	4,495.7	4,499.1	5,663.1	4,608.4
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	479.5	3,012.4	4,307.8	3,961.6	—	—	—	—
3. Centrally Sponsored Schemes	8,385.8	10,637.0	13,043.7	12,743.6	—	—	—	—
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	10,279.2	11,254.0	13,545.4	13,321.5	—	—	—	—
a) Statutory Grants	—	—	—	—	—	—	—	—
b) Grants for relief on account of Natural Calamities	—	—	—	—	—	—	—	—
c) Others	10,279.2	11,254.0	13,545.4	13,321.5	—	—	—	—

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	GUJARAT				HARYANA			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	523,636.3	598,857.5	622,922.2	759,033.7	255,636.7	320,181.8	334,876.3	373,279.7
I. TAX REVENUE (A+B)	430,180.7	463,189.0	495,224.1	604,585.1	190,921.2	227,720.0	237,805.7	270,531.8
A. State's Own Tax Revenue (1 to 3)	363,386.3	390,459.0	414,986.5	512,312.1	167,903.7	200,068.9	210,154.6	238,732.8
1. Taxes on Income (i+ii)	2,282.2	2,499.6	2,300.0	2,624.6	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	2,282.2	2,499.6	2,300.0	2,624.6	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	55,852.0	69,400.7	62,400.7	70,492.5	23,293.0	23,660.9	28,146.6	30,152.8
i) Land Revenue	17,887.9	18,000.0	16,000.0	18,900.0	100.2	160.9	146.6	152.8
ii) Stamps and Registration Fees	36,662.4	50,000.0	45,000.0	50,000.0	23,192.8	23,500.0	28,000.0	30,000.0
iii) Urban Immovable Property Tax	1,301.7	1,400.7	1,400.7	1,592.5	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	305,252.1	318,558.7	350,285.8	439,195.0	144,610.7	176,408.0	182,008.0	208,580.0
i) Sales Tax (a to f)	248,934.6	260,000.0	290,000.0	375,000.0	110,820.1	141,000.0	141,000.0	164,500.0
a) State Sales Tax/VAT	195,391.5	218,130.0	240,137.9	318,150.0	98,180.6	123,220.0	123,220.0	146,356.0
b) Central Sales Tax	46,666.8	33,750.0	42,191.4	48,500.0	12,639.5	17,780.0	17,780.0	18,144.0
c) Sales Tax on Motor Spirit and Lubricants	6,077.5	8,000.0	7,575.3	8,250.0	—	—	—	—
d) Surcharge on Sales Tax	0.3	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	4.1	—	—	—	—	—	—	—
f) Other Receipts	794.5	120.0	95.4	100.0	—	—	—	—
ii) State Excise	629.7	665.8	665.8	725.0	23,658.1	24,000.0	28,000.0	30,000.0
iii) Taxes on Vehicles	20,036.8	19,000.0	19,000.0	20,900.0	4,573.6	5,150.0	7,000.0	7,500.0
iv) Taxes on Goods and Passengers	63.8	2,800.0	2,120.0	1,001.5	3,871.4	4,250.0	4,100.0	4,500.0
v) Taxes and Duties on Electricity	32,626.4	32,000.0	35,000.0	37,000.0	1,302.7	1,550.0	1,450.0	1,600.0
vi) Entertainment Tax	661.9	805.0	688.4	898.6	350.9	379.5	379.5	400.0
vii) Other Taxes and Duties	2,298.9	3,287.9	2,811.6	3,670.0	33.9	78.5	78.5	80.0
B. Share in Central Taxes (i to ix)	66,794.4	72,730.0	80,237.6	92,273.0	23,017.5	27,651.1	27,651.1	31,799.0
i) Corporation Tax	26,107.2	26,808.5	29,575.8	34,011.9	8,997.2	11,172.1	11,172.1	12,847.9
ii) Income Tax	13,796.2	15,150.5	16,714.4	19,221.4	4,754.5	5,495.0	5,495.0	6,319.3
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
v) Taxes on Wealth	53.5	26.5	29.3	34.2	18.5	21.0	21.0	24.2
vi) Customs	11,680.7	13,231.9	14,597.8	16,787.3	4,025.1	4,681.7	4,681.7	5,383.9
vii) Union Excise Duties	8,496.6	8,660.0	9,553.9	10,986.9	2,928.1	3,570.7	3,570.7	4,106.3
viii) Service Tax	6,660.2	8,852.6	9,766.4	11,231.3	2,294.1	2,710.6	2,710.6	3,117.4
ix) Other Taxes and Duties on Commodities and Services	—	—	—	—	—	—	—	—
II. NON-TAX REVENUE (C+D)	93,455.7	135,668.5	127,698.1	154,448.6	64,715.5	92,461.8	97,070.6	102,747.9
C. State's Own Non-Tax Revenue (1 to 6)	49,150.2	60,154.4	57,184.0	67,715.6	34,209.3	42,870.8	45,226.1	48,045.4
1. Interest Receipts	4,038.9	6,415.2	6,924.6	6,928.4	6,893.4	8,164.9	8,995.9	10,800.4
2. Dividends and Profits	1,144.3	770.4	1,202.0	1,250.0	24.8	107.0	94.2	93.1

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	GUJARAT				HARYANA			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	3,648.5	9,157.1	5,118.8	5,190.1	2,163.4	3,031.6	2,831.4	2,924.1
of which: State Lotteries	—	—	—	—	9.1	0.3	0.3	0.3
4. Social Services (i to ix)	6,779.7	7,862.8	8,284.5	8,756.0	13,635.6	17,758.3	15,801.6	17,294.4
i) Education, Sports, Art and Culture	1,444.0	1,873.2	2,120.0	2,286.9	2,703.7	2,994.7	2,961.6	3,864.1
ii) Medical and Public Health	1,181.1	1,519.8	1,519.8	1,641.4	470.6	1,029.9	994.4	1,096.3
iii) Family Welfare	6.3	147.6	147.6	159.4	1.1	1.2	1.2	1.2
iv) Housing	486.5	400.1	400.1	432.2	24.0	30.0	30.0	33.0
v) Urban Development	1,079.5	1,247.3	1,247.3	1,347.1	9,745.4	13,000.0	11,000.0	11,500.0
vi) Labour and Employment	1,942.2	1,727.5	1,875.1	1,865.8	148.4	170.0	170.0	178.5
vii) Social Security and Welfare	138.9	32.7	60.0	35.3	115.5	111.7	218.2	173.7
viii) Water Supply and Sanitation	15.6	34.3	34.3	37.1	400.3	385.0	400.0	420.0
ix) Others	485.6	880.3	880.3	950.8	26.6	35.8	26.2	27.6
5. Fiscal Services	1.3	1.0	1.0	1.1	—	—	—	—
6. Economic Services (i to xvii)	33,537.5	35,947.9	35,653.1	45,590.0	11,492.2	13,809.0	17,502.9	16,933.5
i) Crop Husbandry	645.4	129.0	640.0	650.0	57.4	52.5	60.0	63.0
ii) Animal Husbandry	59.8	90.4	125.0	130.0	13.2	41.6	40.0	41.2
iii) Fisheries	217.3	81.1	81.1	87.6	26.7	32.5	30.0	31.5
iv) Forestry and Wildlife	452.2	486.4	486.4	525.4	443.2	610.0	450.0	450.0
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	256.5	251.9	326.4	350.0	50.2	111.5	61.5	64.5
vii) Other Agricultural Programmes	10.6	0.8	9.0	0.8	16.2	16.5	17.5	18.3
viii) Major and Medium Irrigation Projects	6,181.4	6,291.9	6,921.1	7,267.2	2,022.6	1,424.4	6,406.0	1,945.6
ix) Minor Irrigation	78.1	417.3	459.0	482.0	1.3	1.6	1.6	1.6
x) Power	0.1	—	1,000.0	2,440.0	28.0	65.0	31.0	32.0
xi) Petroleum	0.1	0.3	0.3	0.4	—	—	—	—
xii) Village and Small Industries	80.0	139.1	128.8	150.2	27.3	28.5	56.5	55.5
xiii) Industries@	20,460.9	20,337.3	18,337.3	23,718.3	827.4	8.0	901.0	2,251.1
xiv) Ports and Light Houses	3,612.3	5,400.0	4,801.9	7,280.0	—	—	—	—
xv) Road Transport	—	—	0.3	—	7,617.3	11,000.0	9,000.0	11,500.0
xvi) Tourism	5.3	4.7	4.7	5.0	35.5	30.0	41.4	42.2
xvii) Others*	1,477.5	2,317.7	2,331.8	2,503.1	325.9	386.9	406.4	437.0
D. Grants from the Centre (1 to 5)	44,305.5	75,514.1	70,514.1	86,733.0	30,506.2	49,591.1	51,844.6	54,702.5
1. State Plan Schemes	20,292.5	38,011.5	35,778.9	48,612.8	7,497.4	14,421.7	14,969.8	15,125.7
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	944.6	15.5	777.9	1,000.0	877.9	4,064.5	4,674.2	5,342.8
3. Centrally Sponsored Schemes	12,432.4	21,989.9	19,989.9	19,604.3	4,471.1	12,554.5	12,917.0	14,013.2
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	10,636.0	15,497.2	13,967.4	17,515.9	17,659.8	18,550.4	19,283.6	20,220.7
a) Statutory Grants	8,877.4	—	3,469.6	12,304.0	6,908.4	—	—	—
b) Grants for relief on account of Natural Calamities	—	4,014.2	4,014.2	4,211.9	—	1,569.1	2,292.5	1,645.1
c) Others	1,758.5	11,483.0	6,483.6	1,000.0	10,751.4	16,981.3	16,991.1	18,575.6