

Appendix I

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ lakh)

Item	CHHATTISGARH				GOA			
	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	15,66,276	18,89,721	18,57,560	20,52,635	3,52,827	4,13,673	4,26,627	5,00,332
I. TAX REVENUE (A+B)	10,85,163	12,49,334	11,06,100	12,31,135	2,10,899	2,36,635	2,33,286	2,77,506
A. State's Own Tax Revenue (1 to 3)	6,59,373	7,02,955	6,69,204	7,50,548	1,69,355	1,86,085	1,90,609	2,21,849
1. Taxes on Income (i+ii)	768	439	677	744	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	768	439	677	744	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	85,509	72,001	63,536	68,183	12,476	11,994	12,815	13,781
i) Land Revenue	35,949	12,000	12,036	12,070	939	697	1,073	1,063
ii) Stamps and Registration Fees	49,559	60,001	51,500	56,113	11,537	11,297	11,742	12,718
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	5,73,096	6,30,515	6,04,991	6,81,621	1,56,880	1,74,090	1,77,795	2,08,068
i) Sales Tax (a to f)	3,61,094	3,77,560	3,44,712	3,95,193	1,13,164	1,25,770	1,23,610	1,49,500
a) State Sales Tax / VAT	2,94,367	3,45,060	2,91,700	3,36,880	1,06,883	—	1,15,400	1,39,990
b) Central Sales Tax	66,416	32,500	53,000	58,300	5,949	—	7,700	9,000
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	149	—	—	—	1	—	10	10
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	162	—	12	13	331	1,25,770	500	500
ii) State Excise	96,410	1,10,000	1,15,800	1,32,000	8,870	8,800	10,372	11,967
iii) Taxes on Vehicles	31,378	35,147	35,147	38,500	9,015	10,321	11,221	9,900
iv) Taxes on Goods and Passengers	42,071	56,000	56,000	61,600	15,745	11,201	14,701	14,701
v) Taxes and Duties on Electricity	41,510	51,000	52,826	53,881	—	—	—	—
vi) Entertainment Tax	582	727	426	447	96	1,500	2,990	4,500
vii) Other Taxes and Duties	51	81	81	—	9,989	16,498	14,900	17,500
B. Share in Central Taxes (i to ix)	4,25,790	5,46,379	4,36,896	4,80,588	41,544	50,550	42,676	55,657
i) Corporation Tax	1,39,622	1,79,165	1,76,352	1,93,987	13,628	16,572	10,800	22,557
ii) Income Tax	87,677	1,12,506	85,928	94,521	8,555	10,024	9,024	12,092
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	-6	-11	-11	—	-1	-1	—
v) Taxes on Wealth	136	170	169	185	14	14	14	15
vi) Customs	81,392	1,04,442	72,993	80,292	7,941	9,300	8,500	9,362
vii) Union Excise Duties	70,989	91,090	49,240	54,164	6,927	8,140	7,840	5,920
viii) Service Tax	45,985	59,028	52,243	57,467	4,479	6,501	6,501	5,713
ix) Other Taxes and Duties on Commodities and Services	-11	-16	-18	-18	—	—	-2	-2
II. NON-TAX REVENUE (C+D)	4,81,113	6,40,386	7,51,461	8,21,499	1,41,928	1,77,038	1,93,341	2,22,827
C. State's Own Non-Tax Revenue (1 to 6)	2,20,221	2,74,534	3,42,948	4,32,145	1,23,616	1,35,096	1,51,053	1,56,816
1. Interest Receipts	23,740	15,443	26,219	19,897	2,045	1,051	252	263
2. Dividends and Profits	10	135	60	10	89	39	42	48

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ lakh)

Item	CHHATTISGARH				GOA			
	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	13,704	15,370	15,610	15,789	4,325	5,001	5,368	5,114
of which: State Lotteries	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	3,978	3,618	6,510	4,568	8,623	13,358	9,704	10,299
i) Education, Sports, Art and Culture	461	191	265	407	924	818	682	732
ii) Medical and Public Health	167	1,595	3,974	1,740	830	663	578	586
iii) Family Welfare	11	15	15	15	—	—	—	—
iv) Housing	447	331	400	425	37	18	21	21
v) Urban Development	191	75	75	75	36	9	1,009	1,505
vi) Labour and Employment	760	735	905	1,030	215	279	293	288
vii) Social Security and Welfare	283	6	6	6	4	16	24	29
viii) Water Supply and Sanitation	432	460	660	660	6,576	11,553	7,095	7,135
ix) Others	1,226	210	210	210	1	2	2	2
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	1,78,790	2,39,968	2,94,549	3,91,881	1,08,534	1,15,647	1,35,686	1,41,092
i) Crop Husbandry	3,481	498	603	643	111	157	157	160
ii) Animal Husbandry	275	325	325	355	97	87	90	90
iii) Fisheries	198	167	167	158	162	462	209	231
iv) Forestry and Wildlife	32,229	33,000	36,500	43,500	289	265	265	280
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	752	600	600	400	30	45	47	50
vii) Other Agricultural Programmes	72	105	105	115	2	5	6	6
viii) Major and Medium Irrigation projects	12,604	14,400	12,900	15,123	851	1,007	1,310	1,511
ix) Minor Irrigations	2,231	4,200	63,000	79,100	754	155	2,468	871
x) Power	—	40,000	10,000	40,000	98,670	1,06,924	1,00,058	1,07,227
xi) Petroleum	1	—	—	—	—	—	—	—
xii) Village and Small Industries	83	91	131	144	490	1,056	1,068	276
xiii) Industries@	1,24,516	1,45,187	1,68,732	2,10,822	3,646	2,960	27,372	27,686
xiv) Ports and Light Houses	—	—	—	—	1,604	1,719	1,719	1,725
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	—	—	—	—	598	55	44	55
xvii) Others*	2,349	1,395	1,486	1,521	1,230	751	871	924
D. Grants from the Centre (1 to 5)	2,60,892	3,65,852	4,08,513	3,89,354	18,312	41,942	42,288	66,010
1. State Plan Schemes	1,06,647	1,81,000	1,88,156	1,81,760	18,312	41,942	42,288	66,010
of which:								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	9,346	25,622	20,558	22,453	—	—	—	—
3. Centrally Sponsored Schemes	81,728	96,886	93,854	1,09,677	—	—	—	—
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	63,169	62,344	1,05,944	75,465	—	—	—	—
a) Statutory Grants	—	—	—	—	—	—	—	—
b) Grants for relief on account of Natural Calamities	—	—	—	—	—	—	—	—
c) Others	63,169	62,344	1,05,944	75,465	—	—	—	—

Appendix I

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ lakh)

Item	GUJARAT				HARYANA			
	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	38,67,571	41,81,518	43,44,891	49,47,653	18,45,230	22,43,700	23,00,191	24,54,084
I. TAX REVENUE (A+B)	29,28,289	31,56,971	32,52,871	36,86,090	13,37,990	16,56,822	15,96,688	18,66,300
A. State's Own Tax Revenue (1 to 3)	23,55,692	25,45,000	26,35,300	30,26,090	11,65,528	14,64,650	14,04,516	16,46,929
1. Taxes on Income (i+ii)	18,584	18,600	18,600	19,500	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	18,584	18,600	18,600	19,500	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	2,37,289	2,55,000	3,13,500	3,97,850	1,33,497	1,23,850	1,53,350	1,91,379
i) Land Revenue	54,350	69,000	92,500	1,10,750	858	1,350	1,350	1,379
ii) Stamps and Registration Fees	1,72,850	1,75,000	2,10,000	2,75,000	1,32,639	1,22,500	1,52,000	1,90,000
iii) Urban Immovable Property Tax	10,089	11,000	11,000	12,100	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	20,99,819	22,71,400	23,03,200	26,08,740	10,32,031	13,40,800	12,51,166	14,55,550
i) Sales Tax (a to f)	16,81,065	18,21,500	18,21,500	21,00,000	8,15,473	10,74,000	9,64,366	11,50,000
a) State Sales Tax / VAT	14,58,677	14,79,000	14,79,000	16,89,000	7,03,505	9,86,000	9,24,015	10,05,000
b) Central Sales Tax	1,66,679	2,91,500	2,91,500	3,50,000	1,11,958	88,000	40,351	1,45,000
c) Sales Tax on Motor Spirit and Lubricants	52,635	50,000	50,000	60,000	—	—	—	—
d) Surcharge on Sales Tax	5	—	—	—	1	—	—	—
e) Receipts of Turnover Tax	31	—	—	—	—	—	—	—
f) Other Receipts	3,037	1,000	1,000	1,000	9	—	—	—
ii) State Excise	4,871	5,000	5,800	5,800	1,41,853	1,70,000	2,00,000	2,10,000
iii) Taxes on Vehicles	1,38,166	1,45,000	1,60,000	1,67,500	23,930	37,500	30,000	35,000
iv) Taxes on Goods and Passengers	16,935	26,500	26,500	27,500	37,029	42,500	40,000	42,500
v) Taxes and Duties on Electricity	2,36,991	2,44,500	2,60,500	2,75,350	10,631	13,000	13,000	14,000
vi) Entertainment Tax	3,411	4,000	4,000	5,000	2,440	3,000	3,232	3,450
vii) Other Taxes and Duties	18,381	24,900	24,900	27,590	676	800	568	600
B. Share in Central Taxes (i to ix)	5,72,597	6,11,971	6,17,571	6,60,000	1,72,462	1,92,172	1,92,172	2,19,371
i) Corporation Tax	1,87,786	2,25,891	2,25,891	2,43,010	56,545	62,807	62,807	91,478
ii) Income Tax	1,17,902	1,27,061	1,27,061	1,37,257	35,507	33,960	33,960	40,677
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
v) Taxes on Wealth	175	227	227	240	50	50	50	200
vi) Customs	1,09,450	1,11,381	1,11,381	1,20,290	32,973	31,536	31,536	35,450
vii) Union Excise Duties	95,453	72,896	72,896	78,727	28,757	41,256	41,256	28,873
viii) Service Tax	61,853	74,515	80,115	80,476	18,630	22,563	22,563	22,693
ix) Other Taxes and Duties on Commodities and Services	-22	—	—	—	—	—	—	—
II. NON-TAX REVENUE (C+D)	9,39,282	10,24,547	10,92,020	12,61,563	5,07,240	5,86,878	7,03,503	5,87,784
C. State's Own Non-Tax Revenue (1 to 6)	5,09,932	4,87,100	5,04,186	6,18,374	3,23,844	3,60,002	3,15,162	3,54,853
1. Interest Receipts	56,781	55,000	55,000	59,400	77,628	57,835	86,056	86,470
2. Dividends and Profits	4,940	5,000	5,000	5,400	827	954	400	377

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(₹ lakh)

Item	GUJARAT				HARYANA			
	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	99,174	87,386	91,572	94,933	31,081	29,662	35,325	26,824
of which: State Lotteries	—	—	—	—	1	4	4	3
4. Social Services (i to ix)	65,375	67,337	67,337	72,804	1,12,478	1,49,353	64,979	1,01,713
i) Education, Sports, Art and Culture	15,591	16,059	16,059	17,344	15,610	14,611	14,700	15,440
ii) Medical and Public Health	12,650	13,030	13,030	14,072	3,094	7,345	7,924	8,499
iii) Family Welfare	1,229	1,265	1,265	1,367	8	13	12	12
iv) Housing	3,330	3,430	3,430	3,705	186	240	240	250
v) Urban Development	10,382	10,693	10,693	11,549	88,450	1,20,000	35,000	70,000
vi) Labour and Employment	14,380	14,811	14,811	15,996	1,302	1,000	1,370	1,440
vii) Social Security and Welfare	272	280	280	302	592	781	870	967
viii) Water Supply and Sanitation	284	294	294	318	3,074	5,045	4,545	4,770
ix) Others	7,257	7,475	7,475	8,151	163	318	318	335
5. Fiscal Services	9	9	9	9	—	—	—	—
6. Economic Services (i to xvii)	2,83,653	2,72,368	2,85,268	3,85,828	1,01,829	1,22,197	1,28,403	1,39,468
i) Crop Husbandry	1,074	1,106	1,106	1,194	402	450	450	495
ii) Animal Husbandry	752	775	775	837	256	300	300	315
iii) Fisheries	510	525	525	751	203	170	215	225
iv) Forestry and Wildlife	4,051	4,170	4,170	4,504	4,074	3,800	4,500	4,000
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	1,924	1,982	1,982	2,332	934	1,080	1,080	1,190
vii) Other Agricultural Programmes	7	7	7	7	101	200	141	151
viii) Major and Medium Irrigation projects	45,577	50,000	50,000	54,000	7,401	12,800	22,800	18,844
ix) Minor Irrigations	1,457	1,500	1,500	1,620	11	15	15	15
x) Power	7,752	—	—	—	267	600	600	630
xi) Petroleum	3	3	3	3	—	—	—	—
xii) Village and Small Industries	588	1,193	1,193	1,288	214	290	240	250
xiii) Industries@	1,57,126	1,41,178	1,69,078	2,43,789	19,754	25,004	20,004	20,004
xiv) Ports and Light Houses	43,473	50,000	35,000	54,000	—	—	—	—
xv) Road Transport	9	—	—	—	64,504	75,000	75,000	90,000
xvi) Tourism	39	40	40	43	118	90	350	291
xvii) Others*	19,311	19,889	19,889	21,460	3,590	2,398	2,708	3,058
D. Grants from the Centre (1 to 5)	4,29,350	5,37,447	5,87,834	6,43,189	1,83,396	2,26,877	3,88,341	2,32,931
1. State Plan Schemes	2,07,082	3,39,518	3,24,408	3,79,537	73,132	82,690	79,461	71,389
of which:								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	6,874	155	155	155	3,198	34,681	31,595	33,203
3. Centrally Sponsored Schemes	81,563	1,41,249	2,06,747	2,06,972	54,729	75,171	73,570	95,105
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	1,33,831	56,525	56,525	56,525	52,337	34,335	2,03,715	33,234
a) Statutory Grants	71,300	—	—	—	26,269	—	—	—
b) Grants for relief on account of Natural Calamities	31,529	22,425	22,425	22,425	—	11,339	16,739	11,339
c) Others	31,003	34,100	34,100	34,100	26,068	22,996	1,86,976	21,895