

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Revised Estimates)	2010-10 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	103,463.6	115,885.5	123,568.3	140,935.1	195,528.0	226,622.1	237,610.7	266,998.4
I. TAX REVENUE (A+B)	34,361.5	45,903.4	51,220.3	61,004.9	49,545.9	64,160.3	65,537.9	75,108.4
A. State's Own Tax Revenue (1 to 3)	25,745.2	29,555.2	34,066.8	40,398.2	30,747.6	35,052.8	36,430.4	41,828.4
1. Taxes on Income (i+ii)	–	–	–	–	–	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	–	–	–	–	–	–	–	–
2. Taxes on Property and Capital Transactions (i to iii)	1,279.4	1,178.0	1,260.4	1,446.5	706.7	732.5	779.5	829.4
i) Land Revenue	145.4	20.2	15.7	19.0	57.9	60.2	52.2	73.6
ii) Stamps and Registration Fees	1,134.0	1,157.8	1,244.7	1,427.6	648.8	672.3	727.3	755.8
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	24,465.8	28,377.2	32,806.4	38,951.7	30,040.9	34,320.3	35,650.9	40,999.0
i) Sales Tax (a to f)	14,874.0	17,411.8	20,044.1	24,442.7	21,300.0	25,110.0	25,726.9	30,250.0
a) State Sales Tax/VAT	12,600.5	15,646.1	17,744.1	21,295.0	17,500.0	20,810.0	21,256.9	25,500.0
b) Central Sales Tax	1,992.9	1,517.0	1,743.9	2,239.8	–	–	–	–
c) Sales Tax on Motor Spirit and Lubricants	–	–	–	–	3,800.0	4,300.0	4,470.0	4,750.0
d) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
e) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
f) Other Receipts	280.6	248.7	556.1	907.9	–	–	–	–
ii) State Excise	5,002.6	5,494.6	5,774.3	7,097.4	2,700.0	2,800.0	3,070.0	3,330.0
iii) Taxes on Vehicles	1,339.7	1,346.4	1,500.3	1,730.8	927.0	1,012.4	1,131.0	1,232.0
iv) Taxes on Goods and Passengers	887.4	825.5	1,020.5	1,173.6	3,155.0	3,340.0	3,581.0	3,823.0
v) Taxes and Duties on Electricity	390.8	1,142.6	2,200.0	1,900.0	1,958.9	2,057.9	2,140.0	2,360.0
vi) Entertainment Tax	1.5	2.5	2.6	3.0	–	–	–	–
vii) Other Taxes and Duties	1,969.9	2,153.9	2,264.5	2,604.2	–	–	2.0	4.0
B. Share in Central Taxes (i to ix)	8,616.3	16,348.2	17,153.5	20,606.7	18,798.3	29,107.5	29,107.5	33,280.0
i) Corporation Tax	3,545.9	6,817.2	6,705.0	8,325.8	–	–	–	–
ii) Income Tax	1,975.2	3,031.3	3,543.2	4,095.1	–	–	–	–
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	8.0	14.9	13.8	15.7	–	–	–	–
vi) Customs	1,205.9	2,641.8	2,999.6	3,488.9	–	–	–	–
vii) Union Excise Duties	971.3	2,151.7	2,182.1	2,661.0	18,798.3	29,107.5	29,107.5	33,280.0
viii) Service Tax	910.0	1,691.3	1,709.8	2,020.2	–	–	–	–
ix) Other Taxes and Duties on Commodities and Services	–	–	–	–	–	–	–	–
II. NON-TAX REVENUE (C+D)	69,102.1	69,982.0	72,348.0	79,930.1	145,982.0	162,461.8	172,072.8	191,890.0
C. State's Own Non-Tax Revenue (1 to 6)	17,836.6	17,788.0	17,449.8	19,947.6	12,943.7	13,068.3	14,747.3	16,196.8
1. Interest Receipts	769.3	451.2	462.5	484.1	213.8	213.7	213.2	204.2
2. Dividends and Profits	734.9	940.6	925.1	811.1	300.0	300.0	300.0	300.0

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Revised Estimates)	2010-10 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	767.1	774.4	788.8	849.8	491.3	512.7	576.6	561.0
<i>of which: State Lotteries</i>	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	1,245.6	1,178.8	1,353.9	1,454.8	431.3	499.3	461.5	538.2
i) Education, Sports, Art and Culture	836.1	717.3	901.8	983.9	18.0	52.6	17.6	20.9
ii) Medical and Public Health	58.1	85.7	85.7	69.0	133.4	147.4	146.1	174.4
iii) Family Welfare	0.9	0.8	0.8	0.9	—	—	—	—
iv) Housing	20.5	29.6	21.5	22.6	17.4	17.4	19.5	19.7
v) Urban Development	27.2	22.6	28.6	30.0	—	—	—	—
vi) Labour and Employment	59.1	56.6	60.1	63.2	13.9	14.4	15.8	17.8
vii) Social Security and Welfare	37.3	41.3	30.5	42.0	0.5	0.4	0.4	0.4
viii) Water Supply and Sanitation	196.1	211.1	211.1	232.2	248.0	267.0	262.0	305.0
ix) Others	10.3	13.7	13.7	10.9	0.2	0.2	0.1	0.1
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	14,319.7	14,443.0	13,919.5	16,347.8	11,507.3	11,542.5	13,196.0	14,593.3
i) Crop Husbandry	67.8	85.0	85.0	88.0	59.9	64.4	57.9	72.1
ii) Animal Husbandry	5.9	4.7	4.8	4.9	46.7	50.3	54.9	60.0
iii) Fisheries	16.1	12.1	12.1	12.7	30.1	30.1	30.8	31.8
iv) Forestry and Wildlife	721.1	717.7	717.7	847.8	331.1	384.3	526.3	601.4
v) Plantations	0.1	0.1	0.1	0.1	—	—	—	—
vi) Co-operation	33.5	43.1	281.6	32.3	1.7	1.7	1.7	1.7
viii) Major and Medium Irrigation Projects	2.6	1.2	1.2	2.0	2.5	3.0	3.0	2.1
viii) Major and Medium Irrigation Projects	1.4	4.2	4.2	4.6	26.1	27.2	25.8	30.7
ix) Minor Irrigation	8.0	9.2	9.2	10.1	32.8	33.5	37.3	40.3
x) Power	12,148.0	12,500.0	11,500.0	14,000.0	10,652.7	10,553.2	12,086.1	13,295.7
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	3.2	3.8	3.9	3.5	18.7	19.3	19.9	21.8
xiii) Industries@	1,159.0	932.0	1,165.6	1,192.4	241.5	301.5	281.5	351.5
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	0.4	1.2	1.2	1.2	—	—	—	—
xvi) Tourism	18.4	2.9	11.4	12.6	8.6	10.0	8.1	14.5
xvii) Others*	134.3	126.0	121.8	135.6	55.0	64.0	62.7	69.7
D. Grants from the Centre (1 to 5)	51,265.5	52,194.0	54,898.2	59,982.6	133,038.4	149,393.5	157,325.5	175,693.2
1. State Plan Schemes	27,309.6	26,208.2	27,088.4	30,229.2	91,672.6	91,401.3	92,037.2	121,411.0
<i>of which:</i>								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	45.4	207.6	207.6	179.4	—	—	—	—
3. Centrally Sponsored Schemes	3,389.8	1,239.9	2,829.0	1,267.9	8,000.0	8,500.0	3,860.0	4,250.0
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	20,520.8	24,538.3	24,773.2	28,306.1	33,365.8	49,492.2	61,428.3	50,032.2
a) Statutory Grants	19,620.7	23,243.8	23,420.2	23,947.2	25,194.9	41,701.3	51,701.0	41,077.1
b) Grants for relief on account of Natural Calamities	636.8	1,216.8	1,216.8	1,275.7	1,082.8	1,592.1	1,592.1	1,669.7
c) Others	263.2	77.7	136.2	3,083.2	7,088.1	6,198.8	8,135.2	7,285.4

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	198,407.7	201,017.4	201,017.4	277,461.6	491,557.0	536,387.8	577,845.8	663,132.7
I. TAX REVENUE (A+B)	113,237.4	123,070.0	123,070.0	152,333.2	379,385.8	452,884.1	473,587.6	542,360.9
A. State's Own Tax Revenue (1 to 3)	55,603.6	59,672.8	59,672.8	78,400.2	305,786.0	362,283.2	380,486.7	438,171.0
1. Taxes on Income (i+ii)	-1.3	-1.4	-1.4	-	5,359.1	5,400.0	5,600.0	6,200.0
i) Agricultural Income Tax	-	-	-	-	87.0	100.0	100.0	100.0
ii) Taxes on Professions, Trades, Callings and Employment	-1.3	-1.4	-1.4	-	5,272.1	5,300.0	5,500.0	6,100.0
2. Taxes on Property and Capital Transactions (i to iii)	3,349.4	3,685.0	3,685.0	5,459.4	27,554.5	36,433.2	36,436.7	42,200.3
i) Land Revenue	600.0	660.0	660.0	959.4	1,278.8	1,433.2	1,433.2	1,900.3
ii) Stamps and Registration Fees	2,749.4	3,025.0	3,025.0	4,500.0	26,275.7	35,000.0	35,003.5	40,300.0
iii) Urban Immovable Property Tax	-	-	-	-	-	-	-	-
3. Taxes on Commodities and Services (i to vii)	52,255.5	55,989.3	55,989.3	72,940.8	272,872.5	320,450.0	338,450.0	389,770.7
i) Sales Tax (a to f)	42,000.0	45,030.0	45,030.0	58,970.8	158,326.7	201,600.0	205,400.0	241,700.0
a) State Sales Tax/VAT	35,000.0	37,780.0	37,780.0	49,080.0	148,957.1	193,759.9	196,200.0	232,300.0
b) Central Sales Tax	7,000.0	7,250.0	7,250.0	9,890.8	9,369.6	7,840.1	9,200.0	9,400.0
c) Sales Tax on Motor Spirit and Lubricants	-	-	-	-	-	-	-	-
d) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
e) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
f) Other Receipts	-	-	-	-	-	-	-	-
ii) State Excise	5,000.0	5,250.0	5,250.0	7,000.0	69,463.2	74,250.0	81,250.0	91,150.0
iii) Taxes on Vehicles*	4,000.0	4,400.0	4,400.0	5,560.0	19,616.0	20,500.0	22,500.0	26,300.0
iv) Taxes on Goods and Passengers	640.6	653.7	653.7	300.0	12,911.3	13,600.0	14,400.0	15,100.0
v) Taxes and Duties on Electricity	524.9	535.6	535.6	1,000.0	6,786.9	5,080.0	6,080.0	6,894.7
vi) Entertainment Tax	92.4	122.6	122.6	122.6	1,161.4	1,100.0	1,100.0	1,300.0
vii) Other Taxes and Duties	-2.4	-2.6	-2.6	-12.6	4,606.9	4,320.0	7,720.0	7,326.0
B. Share in Central Taxes (i to ix)	57,633.8	63,397.1	63,397.1	73,933.0	73,599.8	90,600.9	93,100.9	104,189.9
i) Corporation Tax	21,272.6	23,399.9	23,399.9	29,870.5	30,289.2	37,778.4	37,778.4	43,445.2
ii) Income Tax	11,965.6	13,162.1	13,162.1	14,691.8	16,872.3	16,798.5	18,298.5	19,318.3
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-
v) Taxes on Wealth	21.4	23.5	23.5	56.3	68.5	82.5	82.5	94.8
vi) Customs	10,489.0	11,537.9	11,537.9	12,517.2	10,300.7	14,639.9	15,639.9	16,835.9
vii) Union Excise Duties	6,864.8	7,551.3	7,551.3	9,546.8	8,297.3	11,923.8	11,923.8	13,712.4
viii) Service Tax	7,020.4	7,722.4	7,722.4	7,250.4	7,771.9	9,377.9	9,377.9	10,783.4
ix) Other Taxes and Duties on Commodities and Services	-	-	-	-	-0.1	-0.1	-0.1	-0.1
II. NON-TAX REVENUE (C+D)	85,170.3	77,947.5	77,947.5	125,128.3	112,171.2	83,503.7	104,258.2	120,771.8
C. State's Own Non-Tax Revenue (1 to 6)	30,148.7	31,296.4	31,296.4	32,227.8	33,338.0	28,199.0	35,194.9	36,748.0
1. Interest Receipts	2,704.8	2,794.1	2,794.1	1,786.4	3,838.6	1,378.7	5,359.3	1,983.9
2. Dividends and Profits	-	-	-	5.6	294.8	441.5	441.5	470.2

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)	2006-07 (Accounts)	2007-08 (Budget Estimates)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	2,596.6	2,701.1	2,701.1	1,305.4	8,458.7	3,899.7	4,805.5	4,223.5
<i>of which:</i> State Lotteries	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	1,093.3	1,644.0	1,644.0	1,094.4	2,386.0	2,282.5	2,924.3	3,752.7
i) Education, Sports, Art and Culture	334.1	825.4	825.4	285.1	958.5	928.4	1,235.2	1,421.2
ii) Medical and Public Health	126.5	135.6	135.6	151.9	546.7	475.8	735.1	1,247.9
iii) Family Welfare	2.9	3.1	3.1	3.1	3.1	3.7	1.5	3.8
iv) Housing	11.4	12.0	12.0	13.8	205.5	227.7	227.7	252.6
v) Urban Development	2.2	2.4	2.4	2.5	53.1	4.3	4.3	27.5
vi) Labour and Employment	85.0	100.0	100.0	100.0	229.4	348.4	301.8	335.0
vii) Social Security and Welfare	100.2	111.5	111.5	111.5	329.3	262.7	320.0	350.0
viii) Water Supply and Sanitation	92.4	97.7	97.7	70.1	3.4	2.3	8.8	9.4
ix) Others	338.6	356.4	356.4	356.4	57.0	29.3	89.9	105.3
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	23,754.0	24,157.2	24,157.2	28,036.0	18,359.8	20,196.6	21,664.3	26,317.7
i) Crop Husbandry	1,092.6	1,052.0	1,052.0	973.9	99.6	189.1	115.3	128.7
ii) Animal Husbandry	8.8	9.2	9.2	9.2	38.2	44.8	44.4	50.0
iii) Fisheries	26.1	27.4	27.4	27.4	61.9	62.6	91.4	101.8
iv) Forestry and Wildlife	113.5	117.9	117.9	41.7	2,124.8	1,370.5	1,651.3	1,912.7
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	269.5	278.0	278.0	168.2	466.2	272.9	438.8	501.4
viii) Major and Medium Irrigation Projects	3.7	3.8	3.8	3.8	55.8	5.0	5.0	5.5
viii) Major and Medium Irrigation Projects	1,117.3	1,175.8	1,175.8	540.0	165.7	696.9	181.7	225.0
ix) Minor Irrigation	4.2	4.4	4.4	4.9	115.2	177.3	209.8	226.7
x) Power	—	—	—	—	601.2	789.0	1,176.1	840.3
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	60.7	65.5	65.5	65.5	504.1	420.0	642.5	470.6
xiii) Industries@	20,524.8	20,871.5	20,871.5	25,826.5	8,642.6	10,074.6	11,323.0	15,094.4
xiv) Ports and Light Houses	—	—	—	—	145.1	117.0	125.0	137.5
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	1.4	1.4	1.4	1.4	9.2	308.4	13.0	55.5
xvii) Others*	531.7	550.1	550.1	373.4	5,330.2	5,668.6	5,647.2	6,567.8
D. Grants from the Centre (1 to 5)	55,021.5	46,651.0	46,651.0	92,900.5	78,833.2	55,304.7	69,063.4	84,023.8
1. State Plan Schemes	15,714.3	14,488.6	14,488.6	57,085.2	29,727.8	24,088.2	29,201.0	35,198.2
<i>of which:</i>								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	3,045.5	4,591.1	4,591.1	4,307.3	611.0	5,518.5	2,992.5	3,975.3
3. Centrally Sponsored Schemes	8,422.6	12,453.0	12,453.0	12,942.1	14,197.7	13,061.8	15,163.3	24,027.9
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	27,839.1	15,118.3	15,118.3	18,565.9	34,296.8	12,636.2	21,706.6	20,822.4
a) Statutory Grants	16,777.1	10,455.7	10,455.7	7,220.0	—	—	—	—
b) Grants for relief on account of Natural Calamities	4,887.1	1,169.4	1,169.4	2,043.2	1,045.2	1,207.2	1,247.2	1,307.6
c) Others	6,174.9	3,493.2	3,493.2	9,302.7	33,251.6	11,429.0	20,459.4	19,514.8