

**Appendix II : Revenue Expenditure of States and Union Territories with Legislature with Legislature (Contd.)
ASSAM**

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13
1												
TOTAL EXPENDITURE (I+II+III)	39,834.9	172,486.9	212,321.8	92,710.7	230,979.4	323,690.1	93,279.1	239,183.0	332,462.1	100,729.4	215,436.9	316,166.3
I. DEVELOPMENTAL EXPENDITURE (A + B)	39,389.4	73,665.2	113,054.6	82,580.9	107,071.5	189,652.3	83,149.2	112,246.2	195,395.5	87,168.0	96,146.3	183,314.3
A. Social Services (1 to 12)	21,051.7	57,861.1	78,912.8	47,510.9	74,837.8	122,348.8	48,057.2	76,405.6	124,462.8	55,139.9	67,583.3	122,723.2
1. Education, Sports, Art and Culture	3,752.0	37,167.4	40,919.4	14,183.5	55,713.6	69,897.1	14,217.0	56,314.1	70,531.1	19,148.1	51,139.4	70,287.5
2. Medical and Public Health	3,776.4	9,109.4	12,885.8	5,630.9	10,178.6	15,809.5	5,630.9	10,955.4	16,586.3	4,711.5	8,060.6	12,772.1
3. Family Welfare	1,000.5	359.4	1,359.9	1,674.1	105.9	1,780.0	1,674.1	105.9	1,780.0	1,908.3	230.0	2,138.2
4. Water Supply and Sanitation	680.6	1,630.0	2,310.6	446.7	3,117.1	3,563.8	446.7	3,125.5	3,572.2	201.7	2,448.8	2,650.5
5. Housing	20.2	64.5	84.7	26.0	133.4	159.4	26.0	149.4	175.4	57.8	160.3	218.1
6. Urban Development	2,226.0	141.6	2,367.6	8,325.9	428.7	8,754.5	8,442.6	428.7	8,871.2	8,671.1	187.4	8,858.5
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,313.8	369.5	3,683.3	3,833.5	338.2	4,171.7	4,229.6	401.0	4,630.6	5,664.1	383.3	6,047.4
8. Labour and Welfare	505.8	380.0	885.8	1,367.1	745.2	2,112.3	1,367.1	774.5	2,141.6	1,064.7	617.4	1,682.1
9. Social Security and Welfare	3,359.0	1,332.6	4,691.6	7,258.3	923.5	8,181.8	7,258.3	943.6	8,201.9	9,262.6	975.6	10,238.2
10. Nutrition	2,387.6	762.2	3,149.7	4,530.5	22.0	4,552.5	4,530.5	22.4	4,552.9	4,450.0	20.2	4,470.2
11. Relief on account of Natural Calamities	-	6,223.9	6,223.9	-	2,687.7	2,687.7	-	2,737.7	2,737.7	-	2,889.6	2,889.6
12. Others*	29.8	320.7	350.5	234.5	443.9	678.4	234.5	447.3	681.8	-	470.8	470.8
B. Economic Services (1 to 9)	18,337.7	15,804.1	34,141.8	35,069.9	32,233.6	67,303.6	35,092.0	35,840.6	70,932.6	32,028.2	28,563.0	60,591.2
1. Agriculture and Allied Activities (i to xii)	5,110.4	4,997.3	10,107.6	7,230.0	9,515.7	16,745.7	7,230.0	11,387.3	18,617.3	10,039.4	8,807.5	18,846.9
i) Crop Husbandry	2,894.1	1,172.2	4,066.3	4,010.1	2,275.4	6,285.5	4,010.1	2,278.2	6,288.3	5,960.7	1,725.3	7,686.0
ii) Soil and Water Conservation	111.3	146.4	257.7	111.9	271.7	383.6	111.9	271.7	383.6	145.5	246.5	392.0
iii) Animal Husbandry	211.7	1,015.8	1,227.5	242.7	2,152.9	2,395.6	242.7	2,155.8	2,398.5	624.5	1,695.5	2,320.0
iv) Dairy Development	113.8	94.0	207.8	212.6	212.0	424.6	212.6	212.0	424.6	234.7	203.5	438.2
v) Fisheries	303.8	161.4	465.2	368.8	341.0	709.8	368.8	341.0	709.8	528.2	259.4	787.6
vi) Forestry and Wild Life	757.7	1,386.0	2,143.7	1,675.5	2,730.1	4,405.6	1,675.5	2,744.5	4,420.0	1,731.5	2,042.4	3,773.8
vii) Plantations	5.0	-	5.0	0.3	-	0.3	0.3	-	0.3	-	-	-
viii) Food Storage and Warehousing	24.6	215.1	239.7	27.8	289.6	317.4	27.8	1,587.3	1,615.1	38.3	1,232.0	1,270.3
ix) Agricultural Research and Education	569.7	474.6	1,044.3	488.2	614.4	1,102.6	488.2	1,147.4	1,635.6	684.6	849.9	1,534.5
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	103.1	306.0	409.1	76.8	567.9	644.7	76.8	588.7	665.5	76.3	506.6	582.9
xii) Other Agricultural Programmes	15.5	25.8	41.3	15.2	60.8	76.0	15.2	60.8	76.0	15.2	46.4	61.6
2. Rural Development	6,756.8	936.4	7,693.2	10,376.9	1,719.6	12,096.5	10,376.9	1,789.8	12,166.7	9,075.6	1,455.8	10,531.4
3. Special Area Programmes	2,091.7	20.1	2,111.8	7,564.0	48.2	7,612.2	7,586.1	52.5	7,638.6	7,482.0	44.3	7,526.3
4. Irrigation and Flood Control	-	3,206.9	3,206.9	-	7,383.3	7,383.3	-	7,418.8	7,418.8	-	7,176.4	7,176.4
of which:												
i) Major and Medium Irrigation	-	400.6	400.6	-	1,119.5	1,119.5	-	1,140.7	1,140.7	-	1,093.5	1,093.5
ii) Minor Irrigation	-	1,618.9	1,618.9	-	3,990.1	3,990.1	-	3,990.4	3,990.4	-	3,979.1	3,979.1
iii) Flood Control and Drainage	-	1,170.1	1,170.1	-	2,205.8	2,205.8	-	2,219.8	2,219.8	-	2,068.8	2,068.8
5. Energy	-	118.1	118.1	121.7	1,664.8	1,786.5	121.7	1,664.8	1,786.5	2.1	401.3	403.4
of which: Power	-	117.8	117.8	120.0	1,661.6	1,781.6	120.0	1,661.6	1,781.6	-	398.8	398.8
6. Industry and Minerals (i to iii)	1,141.5	1,035.6	2,177.1	1,438.4	2,738.4	4,176.7	1,438.4	2,742.4	4,180.7	1,485.2	2,509.9	3,995.0
i) Village and Small Industries	574.3	942.3	1,516.6	845.1	2,578.8	3,423.8	845.1	2,582.5	3,427.6	1,090.3	1,445.4	2,535.7
ii) Industries@	567.2	93.3	660.5	593.3	159.6	752.9	593.3	159.9	753.2	394.9	1,064.5	1,459.3
iii) Others**	-	-	-	-	-	-	-	-	-	-	-	-

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ASSAM

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13
1												
7. Transport and Communications (i + ii)	383.4	4,772.3	5,155.7	690.7	7,899.7	8,590.5	690.7	9,512.4	10,203.1	842.4	6,548.9	7,391.3
i) Roads and Bridges	323.3	4,079.5	4,402.8	545.1	6,656.0	7,201.1	545.1	8,178.3	8,723.4	749.5	5,463.1	6,212.6
ii) Others @	60.1	692.8	752.9	145.6	1,243.8	1,389.4	145.6	1,334.0	1,479.6	92.9	1,085.8	1,178.7
8. Science, Technology and Environment	145.0	38.0	183.0	213.0	122.7	335.7	213.0	122.7	335.7	159.8	10.9	170.7
9. General Economic Services (i to iv)	2,708.8	679.4	3,388.3	7,435.3	1,141.2	8,576.4	7,435.3	1,149.9	8,585.2	2,941.6	1,608.2	4,549.8
i) Secretariat - Economic Services	2,601.9	386.4	2,988.2	7,209.9	485.1	7,695.0	7,209.9	491.5	7,701.4	2,568.3	834.7	3,403.0
ii) Tourism	66.6	50.2	116.8	166.8	83.6	250.4	166.8	83.6	250.4	207.5	67.5	275.0
iii) Civil Supplies	0.5	2.9	3.4	1.5	6.7	8.2	1.5	6.7	8.2	2.0	5.5	7.5
iv) Others +	39.9	240.0	279.9	57.1	565.7	622.8	57.1	568.1	625.2	163.9	700.4	864.3
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	445.5	83,123.1	83,568.6	4,854.8	94,828.6	99,683.5	4,854.8	97,448.5	102,303.4	6,853.8	95,746.2	102,600.0
A. Organs of State	-	1,534.5	1,534.5	-	2,737.3	2,737.3	-	3,945.9	3,945.9	-	2,373.1	2,373.1
B. Fiscal Services (i + ii)	8.7	1,864.4	1,873.1	569.0	4,246.7	4,815.8	569.0	4,680.3	5,249.4	530.5	4,097.2	4,627.6
i) Collection of Taxes and Duties	8.7	1,855.1	1,863.7	569.0	4,226.2	4,795.2	569.0	4,659.8	5,228.8	530.5	4,080.7	4,611.2
ii) Other Fiscal Services	-	9.3	9.3	-	20.5	20.5	-	20.5	20.5	-	16.4	16.4
C. Interest Payments and Servicing of Debt (1 + 2)	-	19,405.8	19,405.8	-	25,274.4	25,274.4	-	25,274.5	25,274.5	-	22,318.8	22,318.8
1. Appropriation for Reduction or Avoidance of Debt	-	1,080.0	1,080.0	-	1,200.0	1,200.0	-	1,200.0	1,200.0	-	1,330.0	1,330.0
2. Interest Payments (i to iv)	-	18,325.8	18,325.8	-	24,074.4	24,074.4	-	24,074.5	24,074.5	-	20,988.8	20,988.8
i) Interest on Loans from the Centre	-	1,574.3	1,574.3	-	3,061.3	3,061.3	-	3,296.3	3,296.3	-	1,361.8	1,361.8
ii) Interest on Internal Debt	-	13,524.9	13,524.9	-	16,614.1	16,614.1	-	16,354.2	16,354.2	-	15,404.2	15,404.2
of which:												
(a) Interest on Market Loans	-	7,921.5	7,921.5	-	11,243.0	11,243.0	-	10,983.0	10,983.0	-	9,253.3	9,253.3
(b) Interest on NSSF	-	4,851.0	4,851.0	-	4,867.4	4,867.4	-	4,867.4	4,867.4	-	5,447.8	5,447.8
iii) Interest on Small Savings, Provident Funds, etc.	-	3,226.6	3,226.6	-	4,399.0	4,399.0	-	4,424.0	4,424.0	-	4,222.8	4,222.8
iv) Others	-	-	-	-	-	-	-	-	-	-	-	-
D. Administrative Services (i to v)	436.8	28,494.5	28,931.4	4,094.6	35,956.3	40,050.9	4,094.6	36,673.9	40,766.5	6,323.4	39,621.4	45,944.8
i) Secretariat - General Services	12.3	10,257.1	10,269.5	2,279.5	6,363.9	8,643.4	2,279.5	6,365.2	8,644.7	5,103.0	8,809.3	13,912.3
ii) District Administration	-	688.0	688.0	1,000.0	1,162.6	2,162.6	1,000.0	1,185.7	2,185.7	-	1,090.0	1,090.0
iii) Police	10.0	12,730.1	12,740.1	39.0	21,950.7	21,989.7	39.0	22,376.9	22,415.9	37.0	23,099.1	23,136.1
iv) Public Works	-	2,200.2	2,200.2	-	1,900.6	1,900.6	-	1,960.8	1,960.8	-	2,231.1	2,231.1
v) Others ++	414.5	2,619.1	3,033.6	776.1	4,578.6	5,354.7	776.1	4,785.4	5,561.5	1,183.4	4,391.9	5,575.3
E. Pensions	-	17,692.8	17,692.8	-	25,224.4	25,224.4	-	25,484.4	25,484.4	-	23,751.1	23,751.1
F. Miscellaneous General Services	-	14,131.2	14,131.2	191.2	1,389.4	1,580.6	191.2	1,389.4	1,580.6	-	3,584.6	3,584.6
of which:												
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	-	15,698.6	15,698.6	5,275.1	29,079.3	34,354.4	5,275.1	29,488.3	34,763.3	6,707.5	23,544.4	30,251.9
of which:												
Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	-	15,698.6	15,698.6	5,275.1	29,079.3	34,354.4	5,275.1	29,488.3	34,763.3	6,707.5	23,544.4	30,251.9