

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	157,110.7	165,221.5	189,069.6	235,345.3	271,279.8	392,202.5	345,413.8	378,149.2
I. TAX REVENUE (A+B)	76,124.4	87,023.3	90,625.1	101,845.1	104,148.5	126,869.6	109,156.3	160,938.2
A. State's Own Tax Revenue (1 to 3)	51,209.1	53,383.0	56,984.7	63,408.0	62,727.5	74,958.6	64,384.0	80,059.4
1. Taxes on Income (i+ii)	–	–	–	–	–	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	–	–	–	–	–	–	–	–
2. Taxes on Property and Capital Transactions (i to iii)	1,974.8	2,242.4	2,242.4	2,310.6	2,766.4	3,657.9	2,573.8	3,663.2
i) Land Revenue	99.8	151.2	151.2	156.6	159.7	418.5	422.2	423.2
ii) Stamps and Registration Fees	1,875.0	2,091.1	2,091.1	2,154.0	2,606.8	3,239.4	2,151.6	3,240.0
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	49,234.3	51,140.6	54,742.4	61,097.5	59,961.0	71,300.7	61,810.2	76,396.2
i) Sales Tax (a to e)	31,411.0	31,956.2	34,700.1	39,370.1	45,788.1	53,440.0	45,300.0	57,440.0
a) State Sales Tax/VAT	25,848.1	27,085.3	29,500.0	–	39,817.0	53,440.0	45,300.0	57,440.0
b) Central Sales Tax	3,946.8	2,909.2	2,920.0	3,212.0	–	–	–	–
c) Surcharge on Sales Tax	–	–	–	–	12.3	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	1,616.0	1,961.7	2,280.1	36,158.1	5,958.8	–	–	–
ii) State Excise	9,519.6	9,407.4	10,458.9	11,377.3	4,400.6	4,620.0	4,620.0	4,850.0
iii) Taxes on Vehicles	2,078.1	2,141.4	2,141.4	2,271.5	1,342.3	1,594.5	1,604.0	1,830.0
iv) Taxes on Goods and Passengers	1,049.5	1,261.8	1,208.9	1,272.7	5,655.3	6,350.0	5,620.0	6,980.0
v) Taxes and Duties on Electricity	1,913.6	2,620.1	2,620.1	3,084.5	2,769.5	5,290.2	4,660.2	5,290.2
vi) Entertainment Tax	6.5	70.9	11.6	11.9	5.2	6.0	6.0	6.0
vii) Other Taxes and Duties	3,256.1	3,682.9	3,601.3	3,709.4	–	–	–	–
B. Share in Central Taxes (i to ix)	24,915.3	33,640.3	33,640.3	38,437.1	41,421.0	51,911.0	44,772.3	80,878.8
i) Corporation Tax	8,379.9	11,645.9	11,645.9	12,820.2	16,641.6	23,148.6	17,692.2	36,066.0
ii) Income Tax	5,517.9	7,208.3	7,208.3	9,169.7	10,958.0	11,574.3	10,897.3	18,033.0
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	23.0	26.8	26.8	-0.4	45.7	93.0	87.6	145.0
vi) Customs	4,065.4	5,436.7	5,436.7	6,265.0	8,073.6	10,416.8	9,807.5	16,229.8
vii) Union Excise Duties	2,871.3	3,827.6	3,827.6	3,849.3	5,702.1	6,678.3	6,287.7	10,405.0
viii) Service Tax	4,057.7	5,495.0	5,495.0	6,333.3	–	–	–	–
ix) Other Taxes and Duties on Commodities and Services	0.1	–	–	–	–	–	–	–
II. NON-TAX REVENUE (C+D)	80,986.4	78,198.2	98,444.6	133,500.2	167,131.4	265,333.0	236,257.5	217,211.0
C. State's Own Non-Tax Revenue (1 to 6)	17,845.3	13,887.9	13,991.0	15,072.0	28,696.9	35,605.7	31,536.6	35,091.8
1. Interest Receipts	1,186.1	699.6	699.6	709.3	128.0	229.1	231.9	228.1
2. Dividends and Profits	1,034.3	1,009.0	1,009.0	1,010.6	1,288.8	1,300.0	500.0	550.0

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	1,192.8	1,445.3	1,445.6	1,579.0	1,127.9	1,193.0	1,408.4	1,194.0
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	2,249.4	2,084.9	2,084.9	2,666.3	727.3	834.0	813.0	874.4
i) Education, Sports, Art and Culture	1,567.8	1,286.8	1,286.8	1,870.5	44.6	49.4	22.0	25.8
ii) Medical and Public Health	50.4	118.6	118.6	86.7	157.0	236.1	237.7	242.1
iii) Family Welfare	0.3	0.2	0.2	0.4	0.1	–	–	–
iv) Housing	37.2	37.5	37.5	39.4	27.3	22.7	27.6	28.6
v) Urban Development	93.5	61.7	61.7	65.1	5.3	2.8	2.8	2.9
vi) Labour and Employment	67.7	84.5	84.5	74.1	82.4	27.5	27.5	27.5
vii) Social Security and Welfare	48.4	55.9	55.9	55.9	28.9	0.5	0.5	0.5
viii) Water Supply and Sanitation	373.8	416.1	416.1	457.7	380.3	495.0	495.0	547.0
ix) Others	10.3	23.4	23.4	16.4	1.4	0.1	–	0.1
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	12,182.7	8,649.1	8,751.9	9,106.8	25,424.9	32,049.6	28,583.3	32,245.3
i) Crop Husbandry	88.6	83.2	83.2	87.3	79.3	93.3	81.5	93.5
ii) Animal Husbandry	8.5	6.7	6.7	8.8	67.7	70.3	71.6	76.5
iii) Fisheries	25.6	17.6	17.6	21.1	49.9	53.2	47.2	53.2
iv) Forestry and Wildlife	3,578.3	731.6	731.6	731.6	679.0	695.2	708.0	773.4
v) Plantations	–	0.1	0.1	0.1	–	–	–	–
vi) Co-operation	153.0	36.6	139.3	29.0	1.3	2.0	2.0	2.0
vii) Other Agricultural Programmes	3.5	4.9	4.9	5.0	3.9	5.7	5.7	6.0
viii) Major and Medium Irrigation Projects	3.7	8.1	8.1	8.9	8,441.6	462.5	462.5	462.5
ix) Minor Irrigation	7.0	14.2	14.2	14.6	100.8	127.3	147.3	167.3
x) Power	6,962.9	6,050.0	6,050.0	6,500.0	15,330.9	29,796.0	26,299.0	29,796.0
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	4.9	4.8	4.8	4.8	40.2	31.6	30.4	36.6
xiii) Industries@	1,163.7	1,467.5	1,467.5	1,467.5	533.5	601.0	604.0	651.0
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	10.6	9.9	9.9	8.1	–	–	–	–
xvi) Tourism	5.8	13.6	13.6	14.6	21.6	27.0	35.0	37.7
xvii) Others*	166.6	200.5	200.5	205.3	75.3	84.4	89.1	89.8
D. Grants from the Centre (1 to 5)	63,141.1	64,310.2	84,453.6	118,428.2	138,434.5	229,727.2	204,720.9	182,119.1
1. State Plan Schemes	37,648.8	51,025.1	53,311.7	10,443.9	90,080.8	149,720.0	103,754.9	6,010.0
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	169.7	306.7	306.7	280.0	1,195.1	2,209.4	2,209.4	–
3. Centrally Sponsored Schemes	5,074.3	3,000.1	15,408.7	23,260.8	7,067.1	40,038.3	60,060.7	60,068.0
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	20,248.3	9,978.3	15,426.5	84,443.5	40,091.5	37,759.5	38,695.9	116,041.1
a) Statutory Grants	17,432.3	8,417.1	8,417.1	82,237.5	30,778.5	4,263.0	4,263.0	4,992.6
b) Grants for relief on account of Natural Calamities	1,402.4	1,470.6	1,470.6	2,120.0	4,239.3	1,926.6	1,926.6	2,290.0
c) Others	1,413.6	90.6	5,538.8	86.0	5,073.7	31,569.9	32,506.3	108,758.5

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	261,367.9	434,437.5	439,036.8	480,273.0	895,425.3	1,110,386.2	1,089,077.4	1,163,603.2
I. TAX REVENUE (A+B)	183,191.1	226,912.9	231,986.3	267,010.5	764,118.1	864,297.6	839,640.9	1,012,351.8
A. State's Own Tax Revenue (1 to 3)	93,797.9	118,126.8	133,140.0	147,007.8	626,035.4	698,697.5	685,540.9	764,453.9
1. Taxes on Income (i+ii)	499.1	800.0	613.8	800.0	8,142.9	9,730.0	8,848.8	10,090.0
i) Agricultural Income Tax	—	—	—	—	213.2	280.0	202.1	230.0
ii) Taxes on Professions, Trades, Callings and Employment	499.1	800.0	613.8	800.0	7,929.8	9,450.0	8,646.7	9,860.0
2. Taxes on Property and Capital Transactions (i to iii)	7,324.5	8,452.8	9,806.2	11,000.0	63,882.6	76,827.5	72,998.2	84,206.6
i) Land Revenue	2,298.4	2,101.2	3,001.4	3,000.0	1,994.9	2,327.5	1,998.2	2,206.6
ii) Stamps and Registration Fees	5,026.0	6,351.5	6,804.8	8,000.0	61,887.6	74,500.0	71,000.0	82,000.0
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	85,974.3	108,874.0	122,720.0	135,207.8	554,009.9	612,140.0	603,693.9	670,157.3
i) Sales Tax (a to e)	73,050.8	89,552.0	92,679.5	111,800.2	337,193.5	372,500.0	369,248.0	413,290.0
a) State Sales Tax/VAT	61,176.5	76,857.6	77,614.6	94,440.0	309,141.8	357,500.0	352,606.8	394,320.0
b) Central Sales Tax	11,882.8	12,691.8	15,075.8	17,372.7	28,051.7	15,000.0	16,641.2	18,970.0
c) Surcharge on Sales Tax	0.1	—	0.1	0.1	—	—	—	—
d) Receipts of Turnover Tax	0.4	—	0.5	0.5	—	—	—	—
e) Other Receipts	-9.0	2.6	-11.4	-13.2	—	—	—	—
ii) State Excise	6,279.3	8,500.0	19,318.4	12,000.0	128,283.6	144,300.0	137,507.9	152,000.0
iii) Taxes on Vehicles	4,947.9	7,104.4	8,363.3	9,007.6	39,115.0	43,500.0	43,500.0	48,000.0
iv) Taxes on Goods and Passengers	10.8	1,500.0	1.5	50.0	26,256.6	28,900.0	30,288.7	31,010.0
v) Taxes and Duties on Electricity	1,457.9	1,867.6	1,938.2	2,000.0	8,965.8	9,350.0	9,814.8	11,507.4
vi) Entertainment Tax	226.9	21.5	417.8	348.9	1,462.2	2,290.0	1,927.4	2,200.0
vii) Other Taxes and Duties	0.7	328.5	1.3	1.1	12,733.2	11,300.0	11,407.1	12,149.9
B. Share in Central Taxes (i to ix)	89,393.2	108,786.2	98,846.3	120,002.7	138,082.7	165,600.1	154,100.0	247,897.9
i) Corporation Tax	30,064.3	41,984.7	32,346.2	46,314.1	46,437.6	57,318.8	53,338.3	82,098.9
ii) Income Tax	19,796.5	20,650.1	23,090.6	22,778.7	30,577.7	35,479.9	33,016.0	60,612.7
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
v) Taxes on Wealth	82.6	79.0	82.6	87.1	127.5	143.2	133.3	-2.4
vi) Customs	14,585.5	17,503.8	15,581.7	19,308.3	22,529.0	26,758.5	24,900.3	38,106.9
vii) Union Excise Duties	10,301.4	13,418.5	10,290.1	14,802.1	15,911.6	18,840.9	17,532.5	24,783.4
viii) Service Tax	14,562.9	15,150.0	17,455.1	16,712.4	22,499.3	27,058.8	25,179.7	42,298.4
ix) Other Taxes and Duties on Commodities and Services	—	—	—	—	—	—	—	—
II. NON-TAX REVENUE (C+D)	78,176.8	207,524.6	207,050.5	213,262.5	131,307.2	246,088.6	249,436.5	151,251.4
C. State's Own Non-Tax Revenue (1 to 6)	37,527.1	49,669.9	56,930.1	63,041.3	40,318.9	44,734.3	44,653.3	52,061.7
1. Interest Receipts	694.8	1,450.0	2,433.6	900.0	6,931.7	4,500.0	7,314.9	7,541.6
2. Dividends and Profits	180.0	300.0	180.0	275.0	554.9	700.0	764.3	764.4

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	941.5	3,421.3	959.1	1,496.1	6,116.6	7,341.4	5,600.3	8,151.2
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	1,197.8	1,303.3	2,720.1	1,686.7	4,914.9	6,991.9	5,887.1	7,148.2
i) Education, Sports, Art and Culture	239.1	340.0	1,382.2	305.0	1,200.9	2,881.8	2,059.7	2,168.7
ii) Medical and Public Health	198.6	200.0	185.5	250.0	2,075.4	2,348.6	2,251.3	3,238.3
iii) Family Welfare	0.7	1.0	11.2	5.0	1.1	1.6	2.7	2.9
iv) Housing	9.3	12.0	19.2	22.4	549.1	601.1	579.2	618.0
v) Urban Development	90.9	2.0	368.7	154.1	13.9	23.5	23.5	44.5
vi) Labour and Employment	427.0	100.0	476.4	500.0	429.9	428.1	428.1	465.5
vii) Social Security and Welfare	52.4	240.9	36.2	100.0	547.5	574.0	155.5	197.2
viii) Water Supply and Sanitation	138.0	237.8	178.6	250.0	2.8	5.0	5.0	5.0
ix) Others	41.8	169.6	62.0	100.1	94.3	128.3	381.9	408.1
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	34,513.1	43,195.3	50,637.2	58,683.4	21,800.8	25,200.9	25,086.7	28,456.3
i) Crop Husbandry	123.0	80.0	149.7	168.0	534.1	381.7	386.8	441.7
ii) Animal Husbandry	40.2	50.0	27.0	51.0	118.6	55.9	89.1	108.9
iii) Fisheries	44.3	100.0	49.0	100.0	67.0	97.1	169.9	181.0
iv) Forestry and Wildlife	51.7	64.3	41.8	103.9	1,611.4	1,926.3	1,804.6	1,884.9
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	45.8	50.0	331.3	100.0	504.5	545.7	545.7	453.2
vii) Other Agricultural Programmes	1.8	3.3	2.1	3.5	0.5	1.0	0.3	3.0
viii) Major and Medium Irrigation Projects	868.9	1,500.0	210.8	1,500.0	376.6	381.3	358.1	487.5
ix) Minor Irrigation	31.1	30.5	33.8	88.0	56.2	175.0	500.0	540.5
x) Power	62.6	93.2	137.7	100.0	395.4	600.0	642.0	639.8
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	5.9	65.2	38.1	10.0	950.8	971.0	455.3	497.2
xiii) Industries@	32,303.4	40,272.1	47,015.5	55,006.0	14,829.8	17,606.3	17,821.9	20,594.4
xiv) Ports and Light Houses	–	–	–	–	29.8	33.0	29.2	33.6
xv) Road Transport	1.0	5.5	0.1	5.5	–	–	–	0.1
xvi) Tourism	25.8	–	10.5	40.0	4.3	5.5	14.5	15.7
xvii) Others*	907.5	881.2	2,589.9	1,407.4	2,321.8	2,421.0	2,269.3	2,574.8
D. Grants from the Centre (1 to 5)	40,649.7	157,854.7	150,120.4	150,221.2	90,988.2	201,354.3	204,783.2	99,189.7
1. State Plan Schemes	15,658.3	52,031.5	42,031.5	32,876.1	35,155.5	157,451.1	149,030.8	70,513.5
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	282.8	5,109.6	6,455.1	5,612.6	1,917.0	4,424.2	4,363.3	1,616.9
3. Centrally Sponsored Schemes	11,509.6	79,740.1	79,649.3	90,488.9	24,261.8	10,340.1	11,858.2	6,339.5
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	13,199.1	20,973.6	21,984.5	21,243.6	29,653.9	29,138.9	39,530.9	20,719.8
a) Statutory Grants	11,317.9	10,660.8	18,851.1	18,215.8	390.9	–	–	–
b) Grants for relief on account of Natural Calamities	1,126.3	–	1,876.0	1,812.7	1,437.5	1,507.4	1,507.4	2,070.0
c) Others	754.9	10,312.8	1,257.4	1,215.0	27,825.5	27,631.5	38,023.5	18,649.8

See 'Notes to Appendix I'.