

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	155,981.2	177,009.4	166,629.9	165,221.5	262,168.6	339,702.7	312,275.9	392,202.5
I. TAX REVENUE (A+B)	69,081.7	80,897.0	78,634.1	87,023.3	97,028.0	111,851.1	113,343.3	126,869.6
A. State's Own Tax Revenue (1 to 3)	46,261.5	53,729.8	48,469.6	53,383.0	58,324.3	67,000.8	68,202.8	74,958.6
1. Taxes on Income (i+ii)	–	–	–	–	–	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	–	–	–	–	–	–	–	–
2. Taxes on Property and Capital Transactions (i to iii)	1,962.0	2,052.2	1,845.4	2,242.4	3,356.0	3,605.4	3,627.4	3,657.9
i) Land Revenue	236.0	40.0	92.1	151.2	954.5	406.0	408.0	418.5
ii) Stamps and Registration Fees	1,726.1	2,012.2	1,753.3	2,091.1	2,401.4	3,199.4	3,219.4	3,239.4
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	44,299.5	51,677.6	46,624.2	51,140.6	54,968.3	63,395.4	64,575.4	71,300.7
i) Sales Tax (a to e)	27,282.2	32,329.0	29,512.3	31,956.2	41,743.9	47,990.0	47,990.0	53,440.0
a) State Sales Tax/VAT	23,646.7	28,004.5	25,014.9	27,085.3	32,100.0	47,990.0	47,990.0	53,440.0
b) Central Sales Tax	2,483.7	2,964.2	2,686.1	2,909.2	–	–	–	–
c) Surcharge on Sales Tax	–	–	–	–	4.5	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	1,151.9	1,360.3	1,811.3	1,961.7	9,639.4	–	–	–
ii) State Excise	8,098.7	9,494.6	8,606.8	9,407.4	4,212.8	4,230.0	4,420.0	4,620.0
iii) Taxes on Vehicles	1,961.3	2,468.8	2,020.1	2,141.4	1,178.9	1,510.0	1,530.0	1,594.5
iv) Taxes on Goods and Passengers	1,013.9	1,104.5	1,061.5	1,261.8	5,049.1	5,160.0	5,590.0	6,350.0
v) Taxes and Duties on Electricity	2,626.3	2,487.7	2,010.0	2,620.1	2,778.6	4,500.0	5,040.0	5,290.2
vi) Entertainment Tax	62.6	7.1	64.4	70.9	5.1	5.4	5.4	6.0
vii) Other Taxes and Duties	3,254.6	3,785.9	3,348.9	3,682.9	–	–	–	–
B. Share in Central Taxes (i to ix)	22,820.2	27,167.2	30,164.5	33,640.3	38,703.7	44,850.3	45,140.5	51,911.0
i) Corporation Tax	8,197.7	9,404.3	10,442.9	11,645.9	16,279.8	20,000.0	20,129.4	23,148.6
ii) Income Tax	4,907.8	5,821.1	6,463.7	7,208.3	9,746.5	10,000.0	10,064.7	11,574.3
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	13.8	23.5	23.8	26.8	27.6	80.3	80.9	93.0
vi) Customs	3,792.4	4,390.3	4,875.1	5,436.7	7,531.4	9,000.0	9,058.2	10,416.8
vii) Union Excise Duties	2,577.3	3,091.1	3,432.2	3,827.6	5,118.4	5,770.0	5,807.3	6,678.3
viii) Service Tax	3,331.2	4,436.9	4,926.8	5,495.0	–	–	–	–
ix) Other Taxes and Duties on Commodities and Services	–	–	–	–	–	–	–	–
II. NON-TAX REVENUE (C+D)	86,899.5	96,112.4	87,995.8	78,198.2	165,140.6	227,851.6	198,932.6	265,333.0
C. State's Own Non-Tax Revenue (1 to 6)	13,768.8	23,929.3	14,080.7	13,887.9	21,601.9	30,328.8	33,998.6	35,605.7
1. Interest Receipts	699.0	1,764.4	644.4	699.6	163.8	208.5	215.0	229.1
2. Dividends and Profits	1,000.9	1,309.4	1,009.0	1,009.0	873.5	950.0	1,288.8	1,300.0

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	1,360.2	1,340.0	1,334.6	1,445.3	843.6	982.4	1,252.6	1,193.0
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	1,810.0	1,969.5	1,972.3	2,084.9	666.2	698.5	762.9	834.0
i) Education, Sports, Art and Culture	1,121.1	1,265.2	1,265.2	1,286.8	42.2	49.6	49.5	49.4
ii) Medical and Public Health	112.1	85.9	85.9	118.6	180.8	217.7	226.3	236.1
iii) Family Welfare	0.2	0.5	0.5	0.2	0.2	–	–	–
iv) Housing	36.7	35.7	35.7	37.5	26.9	21.9	21.9	22.7
v) Urban Development	60.5	56.0	58.8	61.7	7.8	2.8	2.8	2.8
vi) Labour and Employment	67.4	79.5	79.5	84.5	40.4	26.0	26.3	27.5
vii) Social Security and Welfare	57.6	52.6	52.6	55.9	48.7	0.5	0.5	0.5
viii) Water Supply and Sanitation	341.5	378.3	378.3	416.1	319.2	380.0	435.7	495.0
ix) Others	12.8	15.8	15.8	23.4	0.2	0.1	0.1	0.1
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	8,898.8	17,545.9	9,120.4	8,649.1	19,054.9	27,489.4	30,479.3	32,049.6
i) Crop Husbandry	66.8	88.8	80.8	83.2	76.3	86.0	89.7	93.3
ii) Animal Husbandry	8.3	6.5	6.5	6.7	65.2	70.9	67.2	70.3
iii) Fisheries	19.4	15.5	15.5	17.6	51.8	48.7	51.2	53.2
iv) Forestry and Wildlife	639.0	864.5	683.7	731.6	593.1	681.4	675.3	695.2
v) Plantations	0.2	0.1	0.1	0.1	–	–	–	–
vi) Co-operation	32.4	44.8	70.9	36.6	11.9	2.0	2.0	2.0
vii) Other Agricultural Programmes	8.3	4.5	4.5	4.9	1.1	5.5	5.7	5.7
viii) Major and Medium Irrigation Projects	3.3	8.1	8.1	8.1	1,604.9	320.5	321.5	462.5
ix) Minor Irrigation	7.0	12.9	12.9	14.2	84.9	122.3	122.3	127.3
x) Power	6,371.5	14,702.5	6,700.0	6,050.0	15,886.2	25,406.0	28,406.0	29,796.0
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	5.2	4.3	4.3	4.8	46.7	40.2	27.8	31.6
xiii) Industries@	1,540.8	1,572.8	1,311.8	1,467.5	540.4	601.0	601.8	601.0
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	9.2	8.6	9.3	9.9	–	–	–	–
xvi) Tourism	2.7	14.3	14.3	13.6	15.8	24.6	25.5	27.0
xvii) Others*	184.8	197.8	197.8	200.5	76.5	80.2	83.3	84.4
D. Grants from the Centre (1 to 5)	73,130.7	72,183.1	73,915.1	64,310.2	143,538.6	197,522.8	164,934.1	229,727.2
1. State Plan Schemes	41,790.8	46,003.7	49,927.0	51,025.1	95,468.8	149,640.0	109,960.0	149,720.0
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	283.7	335.2	335.2	306.7	1,118.7	2,169.4	2,169.4	2,209.4
3. Centrally Sponsored Schemes	5,793.1	1,790.8	3,985.9	3,000.1	6,149.4	4,734.5	4,732.5	40,038.3
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	25,263.1	24,053.4	19,667.0	9,978.3	40,801.7	40,978.9	48,072.2	37,759.5
a) Statutory Grants	23,268.8	17,670.9	17,670.9	8,417.1	36,236.4	32,459.9	32,459.0	25,223.0
b) Grants for relief on account of Natural Calamities	1,337.5	1,402.4	1,402.4	1,470.6	816.1	1,836.8	5,257.7	1,926.6
c) Others	656.8	4,980.1	593.7	90.6	3,749.2	6,682.2	10,355.5	10,609.9

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	247,695.6	335,989.0	325,517.0	434,437.5	781,762.2	979,863.8	942,703.7	1,110,386.2
I. TAX REVENUE (A+B)	164,117.2	195,049.2	195,049.2	226,912.9	664,007.0	775,199.9	755,054.0	864,297.6
A. State's Own Tax Revenue (1 to 3)	82,236.7	101,524.0	101,524.0	118,126.8	537,535.6	624,640.0	615,304.1	698,697.5
1. Taxes on Income (i+ii)	434.9	800.0	800.0	800.0	7,151.5	8,500.0	8,500.0	9,730.0
i) Agricultural Income Tax	–	–	–	–	222.6	250.0	250.0	280.0
ii) Taxes on Professions, Trades, Callings and Employment	434.9	800.0	800.0	800.0	6,928.9	8,250.0	8,250.0	9,450.0
2. Taxes on Property and Capital Transactions (i to iii)	5,887.7	6,630.0	6,630.0	8,452.8	54,299.4	67,450.0	66,916.0	76,827.5
i) Land Revenue	963.8	950.0	950.0	2,101.2	2,049.2	2,450.0	1,916.0	2,327.5
ii) Stamps and Registration Fees	4,924.0	5,680.0	5,680.0	6,351.5	52,250.2	65,000.0	65,000.0	74,500.0
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	75,914.1	94,094.0	94,094.0	108,874.0	476,084.6	548,690.0	539,888.1	612,140.0
i) Sales Tax (a to e)	64,216.1	78,745.0	78,745.0	89,552.0	284,144.4	335,900.0	328,498.1	372,500.0
a) State Sales Tax/VAT	55,113.2	66,792.0	66,792.0	76,857.6	273,934.3	322,150.0	315,257.6	357,500.0
b) Central Sales Tax	9,101.1	11,906.5	11,906.5	12,691.8	10,210.1	13,750.0	13,240.5	15,000.0
c) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	1.8	46.5	46.5	2.6	–	–	–	–
ii) State Excise	5,779.2	7,000.0	7,000.0	8,500.0	110,697.3	126,000.0	126,000.0	144,300.0
iii) Taxes on Vehicles	4,653.6	6,394.0	6,394.0	7,104.4	38,295.2	41,200.0	38,000.0	43,500.0
iv) Taxes on Goods and Passengers	5.1	–	–	1,500.0	21,807.1	25,250.0	25,250.0	28,900.0
v) Taxes and Duties on Electricity	1,107.2	1,610.0	1,610.0	1,867.6	9,288.0	8,250.0	8,250.0	9,350.0
vi) Entertainment Tax	93.7	41.5	41.5	21.5	1,360.3	2,000.0	2,000.0	2,290.0
vii) Other Taxes and Duties	59.1	303.5	303.5	328.5	10,492.4	10,090.0	11,890.0	11,300.0
B. Share in Central Taxes (i to ix)	81,880.5	93,525.2	93,525.2	108,786.2	126,471.4	150,559.9	139,749.9	165,600.1
i) Corporation Tax	29,410.8	37,786.2	37,786.2	41,984.7	45,428.4	59,260.9	55,006.0	57,318.8
ii) Income Tax	17,607.8	18,585.1	18,585.1	20,650.1	27,197.3	30,101.8	27,940.5	35,479.9
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	49.7	71.2	71.2	79.0	76.6	228.9	212.5	143.2
vi) Customs	13,606.0	15,834.3	15,834.3	17,503.8	21,015.9	26,104.0	24,229.8	26,758.5
vii) Union Excise Duties	9,246.6	12,076.7	12,076.7	13,418.5	14,282.5	16,891.7	15,678.9	18,840.9
viii) Service Tax	11,959.6	9,171.8	9,171.8	15,150.0	18,470.7	17,972.7	16,682.3	27,058.8
ix) Other Taxes and Duties on Commodities and Services	–	–	–	–	–	-0.1	-0.1	–
II. NON-TAX REVENUE (C+D)	83,578.3	140,939.8	130,467.8	207,524.6	117,755.3	204,663.9	187,649.7	246,088.6
C. State's Own Non-Tax Revenue (1 to 6)	35,356.3	41,671.3	43,436.5	49,669.9	39,661.1	40,382.8	38,590.3	44,734.3
1. Interest Receipts	722.3	750.0	1,150.0	1,450.0	7,785.6	4,000.0	4,000.0	4,500.0
2. Dividends and Profits	150.0	230.0	230.0	300.0	562.9	1,180.0	600.0	700.0

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	393.0	698.1	2,063.3	3,421.3	5,039.7	4,712.2	6,268.2	7,341.4
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	1,052.9	1,512.4	1,512.4	1,303.3	3,831.9	5,367.2	6,556.5	6,991.9
i) Education, Sports, Art and Culture	80.3	351.2	351.2	340.0	1,487.3	2,416.3	2,386.7	2,881.8
ii) Medical and Public Health	111.8	360.0	360.0	200.0	1,007.0	1,832.3	2,384.2	2,348.6
iii) Family Welfare	0.4	0.6	0.6	1.0	1.6	1.8	1.3	1.6
iv) Housing	8.7	10.0	10.0	12.0	429.1	410.3	600.8	601.1
v) Urban Development	–	0.3	0.3	2.0	16.9	117.5	118.5	23.5
vi) Labour and Employment	339.6	280.0	280.0	100.0	415.6	376.6	418.3	428.1
vii) Social Security and Welfare	204.8	200.0	200.0	240.9	413.3	102.2	517.3	574.0
viii) Water Supply and Sanitation	187.1	160.0	160.0	237.8	2.3	9.5	9.5	5.0
ix) Others	120.3	150.3	150.3	169.6	58.8	100.8	120.0	128.3
5. Fiscal Services	0.1	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	33,038.0	38,480.8	38,480.8	43,195.3	22,441.0	25,123.4	21,165.7	25,200.9
i) Crop Husbandry	27.3	130.0	130.0	80.0	171.2	107.0	443.6	381.7
ii) Animal Husbandry	18.6	30.0	30.0	50.0	42.2	60.2	48.6	55.9
iii) Fisheries	42.1	124.5	124.5	100.0	64.0	99.4	77.9	97.1
iv) Forestry and Wildlife	42.2	52.5	52.5	64.3	1,715.4	1,810.4	1,810.2	1,926.3
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	47.7	170.0	170.0	50.0	763.3	1,002.9	698.9	545.7
vii) Other Agricultural Programmes	0.3	3.0	3.0	3.3	2.4	0.6	0.6	1.0
viii) Major and Medium Irrigation Projects	432.9	1,972.5	1,972.5	1,500.0	237.9	360.0	258.1	381.3
ix) Minor Irrigation	20.3	27.5	27.5	30.5	539.5	831.5	175.5	175.0
x) Power	79.2	5.5	5.5	93.2	906.5	500.0	500.0	600.0
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	51.2	55.0	55.0	65.2	804.6	823.0	877.5	971.0
xiii) Industries@	31,558.5	35,042.8	35,042.8	40,272.1	15,046.3	17,599.5	14,186.3	17,606.3
xiv) Ports and Light Houses	–	–	–	–	31.3	70.0	29.4	33.0
xv) Road Transport	3.4	5.0	5.0	5.5	–	–	0.1	–
xvi) Tourism	51.8	66.0	66.0	–	8.9	5.0	5.0	5.5
xvii) Others*	662.5	796.5	796.5	881.2	2,107.5	1,853.8	2,054.0	2,421.0
D. Grants from the Centre (1 to 5)	48,222.0	99,268.5	87,031.3	157,854.7	78,094.2	164,281.1	149,059.4	201,354.3
1. State Plan Schemes	23,939.4	51,572.9	34,242.9	52,031.5	29,087.4	38,702.1	39,581.2	157,451.1
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	312.6	5,563.0	5,585.4	5,109.6	1,245.9	72,122.6	27,346.7	5,662.2
3. Centrally Sponsored Schemes	9,136.0	17,956.0	18,661.2	79,740.1	23,206.6	29,207.8	45,030.1	9,102.1
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	14,834.1	24,176.6	28,541.7	20,973.6	24,554.3	24,248.6	37,101.4	29,138.9
a) Statutory Grants	13,723.2	21,015.0	27,086.7	10,660.8	–	–	–	–
b) Grants for relief on account of Natural Calamities	–	–	–	–	1,371.0	1,437.5	1,437.5	1,507.4
c) Others	1,110.8	3,161.6	1,455.1	10,312.8	23,183.3	22,811.1	35,663.9	27,631.5

See 'Notes to Appendix I'.