

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	178,434.5	235,345.3	245,142.0	262,703.7	289,385.9	378,149.2	409,042.9	504,603.4
I. TAX REVENUE (A+B)	85,843.3	101,845.1	102,392.6	118,030.0	108,111.8	160,938.2	160,759.2	187,198.9
A. State's Own Tax Revenue (1 to 3)	59,401.6	63,408.0	63,955.5	74,693.7	63,339.5	80,059.4	79,880.4	92,198.9
1. Taxes on Income (i+ii)	–	–	–	–	–	–	–	–
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	–	–	–	–	–	–	–	–
2. Taxes on Property and Capital Transactions (i to iii)	2,074.5	2,310.6	2,310.6	2,657.8	2,625.5	3,663.2	2,686.3	3,341.9
i) Land Revenue	168.8	156.6	156.6	180.1	145.8	423.2	86.8	91.9
ii) Stamps and Registration Fees	1,905.8	2,154.0	2,154.0	2,477.7	2,479.8	3,240.0	2,599.5	3,250.0
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	57,327.1	61,097.5	61,645.0	72,036.0	60,713.9	76,396.2	77,194.1	88,857.0
i) Sales Tax (a to e)	36,605.7	39,370.1	39,370.1	47,156.7	46,015.1	57,440.0	59,850.0	69,850.0
a) State Sales Tax/VAT	23,292.6	–	–	–	21,046.6	57,440.0	59,850.0	69,850.0
b) Central Sales Tax	4,221.4	3,212.0	3,212.0	5,284.1	–	–	–	–
c) Surcharge on Sales Tax	–	–	–	–	646.4	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	9,091.8	36,158.1	36,158.1	41,872.6	24,322.1	–	–	–
ii) State Excise	10,441.4	11,377.3	11,377.3	12,742.6	4,660.8	4,850.0	4,850.0	5,360.0
iii) Taxes on Vehicles	2,201.0	2,271.5	2,819.0	3,057.3	1,323.4	1,830.0	1,836.0	1,995.0
iv) Taxes on Goods and Passengers	1,100.5	1,272.7	1,272.7	1,508.6	5,578.1	6,980.0	7,150.0	8,150.0
v) Taxes and Duties on Electricity	3,328.2	3,084.5	3,084.5	3,393.0	3,134.0	5,290.2	3,507.1	3,500.0
vi) Entertainment Tax	4.9	11.9	11.9	13.1	2.4	6.0	1.0	2.0
vii) Other Taxes and Duties	3,645.3	3,709.4	3,709.4	4,164.7	–	–	–	–
B. Share in Central Taxes (i to ix)	26,441.7	38,437.1	38,437.1	43,336.3	44,772.3	80,878.8	80,878.8	95,000.0
i) Corporation Tax	9,234.1	12,820.2	12,820.2	13,758.7	18,338.3	36,066.0	36,066.0	44,267.1
ii) Income Tax	6,594.1	9,169.7	9,169.7	9,698.0	13,095.3	18,033.0	18,033.0	20,412.3
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	0.2	–	–	–	0.4	–	–	–
v) Taxes on Wealth	25.0	-0.4	-0.4	-0.3	49.5	145.0	145.0	170.4
vi) Customs	4,276.6	6,265.0	6,265.0	6,973.7	8,493.0	16,229.8	16,229.8	18,374.2
vii) Union Excise Duties	2,414.8	3,849.3	3,849.3	5,443.6	4,795.8	10,405.0	10,405.0	11,776.0
viii) Service Tax	3,896.9	6,333.3	6,333.3	7,462.6	–	–	–	–
ix) Other Taxes and Duties on Commodities and Services	–	–	–	–	–	–	–	–
II. NON-TAX REVENUE (C+D)	92,591.2	133,500.2	142,749.4	144,673.7	181,274.1	217,211.0	248,283.8	317,404.5
C. State's Own Non-Tax Revenue (1 to 6)	20,814.5	15,072.0	22,398.5	16,685.0	19,780.5	35,091.8	34,549.6	40,185.1
1. Interest Receipts	1,009.3	709.3	735.1	782.5	135.8	228.1	227.7	209.4
2. Dividends and Profits	1,710.0	1,010.6	1,010.6	1,111.7	1,288.8	550.0	541.3	600.0

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	1,312.4	1,579.0	1,500.8	1,692.5	649.7	1,194.0	1,162.7	958.1
<i>of which:</i> State Lotteries	–	–	–	–	–	–	–	–
4. Social Services (i to ix)	2,316.0	2,666.3	2,666.3	3,004.1	765.6	874.4	909.9	963.9
i) Education, Sports, Art and Culture	1,611.9	1,870.5	1,870.5	2,117.1	42.8	25.8	25.8	25.9
ii) Medical and Public Health	33.5	86.7	86.7	95.4	226.9	242.1	249.9	269.8
iii) Family Welfare	0.7	0.4	0.4	0.5	–	–	–	–
iv) Housing	37.9	39.4	39.4	43.4	26.2	28.6	28.6	28.8
v) Urban Development	90.5	65.1	65.1	71.6	5.2	2.9	2.9	3.0
vi) Labour and Employment	78.2	74.1	74.1	81.4	66.7	27.5	30.2	30.3
vii) Social Security and Welfare	57.8	55.9	55.9	71.5	28.5	0.5	0.5	0.5
viii) Water Supply and Sanitation	386.9	457.7	457.7	503.5	369.0	547.0	572.0	605.7
ix) Others	18.6	16.4	16.4	19.7	0.3	0.1	–	–
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	14,466.9	9,106.8	16,485.8	10,094.2	16,940.6	32,245.3	31,708.0	37,453.6
i) Crop Husbandry	83.0	87.3	87.3	96.1	81.0	93.5	94.5	95.0
ii) Animal Husbandry	7.8	8.8	8.8	9.7	66.5	76.5	75.2	78.6
iii) Fisheries	29.7	21.1	21.1	23.2	46.7	53.2	52.5	58.7
iv) Forestry and Wildlife	1,157.8	731.6	731.6	877.9	708.5	773.4	760.9	857.6
v) Plantations	0.1	0.1	0.1	0.1	–	–	–	–
vi) Co-operation	86.7	29.0	47.6	29.0	1.5	2.0	2.0	2.0
vii) Other Agricultural Programmes	6.0	5.0	5.0	5.5	4.8	6.0	6.0	6.0
viii) Major and Medium Irrigation Projects	1.7	8.9	8.9	9.8	1,087.4	462.5	8.0	8.0
ix) Minor Irrigation	13.7	14.6	14.6	16.0	58.6	167.3	99.2	119.2
x) Power	11,215.1	6,500.0	13,845.0	7,000.0	14,277.3	29,796.0	29,796.0	35,409.6
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	6.7	4.8	4.8	5.3	32.2	36.6	31.6	29.3
xiii) Industries@	1,656.0	1,467.5	1,468.0	1,754.2	485.0	651.0	651.0	651.0
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	13.2	8.1	8.1	8.9	–	–	–	–
xvi) Tourism	6.0	14.6	14.6	16.7	13.7	37.7	43.5	48.0
xvii) Others*	183.4	205.3	220.2	241.7	77.4	89.8	87.8	90.7
D. Grants from the Centre (1 to 5)	71,776.7	118,428.2	120,350.9	127,988.8	161,493.6	182,119.1	213,734.1	277,219.5
1. State Plan Schemes	43,326.0	10,443.9	10,298.6	9,864.5	127,202.7	6,010.0	31,680.0	60,000.0
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	313.0	280.0	280.0	280.0	845.1	–	–	–
3. Centrally Sponsored Schemes	16,147.4	23,260.8	23,867.8	29,491.8	22.6	60,068.0	63,352.0	88,841.7
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	11,990.3	84,443.5	85,904.4	88,352.5	33,423.2	116,041.1	118,702.1	128,377.8
a) Statutory Grants	9,618.2	82,237.5	82,237.5	85,727.7	24,647.5	4,992.6	4,992.6	8,104.4
b) Grants for relief on account of Natural Calamities	1,470.6	2,120.0	2,120.0	2,230.0	2,865.0	2,290.0	2,290.0	2,410.0
c) Others	901.5	86.0	1,546.9	394.8	5,910.7	108,758.5	111,419.5	117,863.4

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	315,645.6	480,273.0	486,502.9	557,564.2	1,041,421.5	1,163,603.2	1,177,308.6	1,307,580.8
I. TAX REVENUE (A+B)	198,368.2	267,010.6	307,448.0	355,286.6	848,344.6	1,012,351.8	995,516.1	1,108,432.9
A. State's Own Tax Revenue (1 to 3)	103,498.1	147,007.8	142,458.5	170,497.9	701,802.1	764,454.0	755,682.7	838,644.5
1. Taxes on Income (i+ii)	571.1	800.0	1,098.5	1,497.9	8,882.3	10,090.0	9,915.4	9,430.0
i) Agricultural Income Tax	–	–	–	–	197.2	230.0	226.0	123.0
ii) Taxes on Professions, Trades, Callings and Employment	571.1	800.0	1,098.5	1,497.9	8,685.1	9,860.0	9,689.4	9,307.0
2. Taxes on Property and Capital Transactions (i to iii)	6,142.1	11,000.0	10,000.0	13,000.0	72,115.2	84,206.6	83,206.6	93,362.1
i) Land Revenue	835.4	3,000.0	2,000.0	4,000.0	1,856.7	2,206.6	2,206.6	2,362.1
ii) Stamps and Registration Fees	5,306.7	8,000.0	8,000.0	9,000.0	70,258.5	82,000.0	81,000.0	91,000.0
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	96,784.9	135,207.8	131,360.0	156,000.0	620,804.6	670,157.4	662,560.7	735,852.4
i) Sales Tax (a to e)	80,697.2	111,800.2	107,750.0	127,030.0	382,860.3	413,290.0	406,141.5	465,041.0
a) State Sales Tax/VAT	70,467.3	94,440.0	94,090.6	109,616.7	350,341.4	394,320.0	387,499.7	441,343.0
b) Central Sales Tax	10,273.2	17,372.7	13,717.2	17,480.7	32,518.9	18,970.0	18,641.8	23,698.0
c) Surcharge on Sales Tax	–	0.1	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	0.5	–	–	–	–	–	–
e) Other Receipts	-43.4	-13.2	-57.9	-67.4	–	–	–	–
ii) State Excise	7,401.6	12,000.0	12,000.0	15,000.0	138,010.8	152,000.0	152,000.0	165,100.0
iii) Taxes on Vehicles	6,603.7	9,007.6	9,000.0	11,000.0	45,415.7	48,000.0	48,000.0	51,600.0
iv) Taxes on Goods and Passengers	2.8	50.0	50.0	70.0	30,379.8	31,010.0	30,473.5	29,645.0
v) Taxes and Duties on Electricity	1,754.0	2,000.0	2,200.0	2,500.0	10,409.6	11,507.4	11,736.1	11,962.4
vi) Entertainment Tax	129.5	348.9	143.1	159.0	1,976.1	2,200.0	2,161.9	2,804.0
vii) Other Taxes and Duties	196.2	1.1	216.9	241.0	11,752.4	12,150.0	12,047.7	9,700.0
B. Share in Central Taxes (i to ix)	94,870.1	120,002.7	164,989.5	184,788.7	146,542.5	247,897.8	239,833.4	269,788.4
i) Corporation Tax	33,129.4	46,314.1	57,616.1	64,530.0	51,172.1	82,098.9	76,438.8	84,618.8
ii) Income Tax	23,657.6	22,778.7	41,142.8	46,079.9	36,541.8	60,612.7	54,412.7	65,577.1
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	0.8	–	1.5	2.1	1.2	–	–	–
v) Taxes on Wealth	89.4	87.1	155.6	174.3	138.1	-2.4	-2.3	-2.6
vi) Customs	15,343.4	19,308.3	26,683.7	29,885.7	23,699.5	38,106.9	37,835.7	42,162.9
vii) Union Excise Duties	8,663.9	14,802.1	15,067.4	16,875.5	13,382.4	24,783.4	30,239.8	33,687.1
viii) Service Tax	13,985.6	16,712.4	24,322.4	27,241.1	21,607.5	42,298.4	40,908.8	43,745.2
ix) Other Taxes and Duties on Commodities and Services	–	–	–	–	-0.1	-0.1	-0.1	-0.1
II. NON-TAX REVENUE (C+D)	117,277.4	213,262.5	179,054.9	202,277.6	193,076.9	151,251.4	181,792.5	199,147.9
C. State's Own Non-Tax Revenue (1 to 6)	43,350.6	63,041.3	69,054.9	84,257.6	46,882.4	52,061.7	54,113.7	62,204.5
1. Interest Receipts	1,430.4	900.0	1,500.0	2,750.0	8,747.4	7,541.6	11,543.2	12,109.3
2. Dividends and Profits	–	275.0	275.0	500.0	748.4	764.4	764.4	818.1

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	JHARKHAND				KARNATAKA			
	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	1,006.4	1,496.1	1,339.1	1,600.0	6,186.9	8,151.2	8,325.5	8,987.9
<i>of which:</i> State Lotteries	–	–	–	–	48.2	–	–	–
4. Social Services (i to ix)	1,820.2	1,686.7	2,155.0	2,596.5	5,333.7	7,148.2	7,362.8	7,957.3
i) Education, Sports, Art and Culture	422.5	305.0	500.0	650.0	1,549.6	2,168.7	2,333.3	2,501.2
ii) Medical and Public Health	233.3	250.0	300.0	350.0	2,240.0	3,238.3	3,299.7	3,557.0
iii) Family Welfare	2.5	5.0	4.0	4.0	2.4	2.9	3.0	3.5
iv) Housing	19.5	22.4	22.4	30.0	540.5	618.0	560.5	599.7
v) Urban Development	368.7	154.1	400.0	500.0	25.8	44.5	44.5	47.8
vi) Labour and Employment	531.3	500.0	600.0	700.0	399.0	465.5	499.0	561.0
vii) Social Security and Welfare	41.6	100.0	50.0	60.0	233.4	197.2	200.5	233.5
viii) Water Supply and Sanitation	131.9	250.0	208.5	220.0	2.3	5.0	11.3	12.4
ix) Others	68.8	100.1	70.1	82.5	340.6	408.1	411.1	441.1
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	39,093.6	58,683.4	63,785.7	76,811.1	25,866.0	28,456.3	26,117.7	32,332.0
i) Crop Husbandry	163.4	168.0	200.0	220.9	213.5	441.7	441.7	232.4
ii) Animal Husbandry	28.8	51.0	32.0	40.0	77.3	108.9	109.2	120.0
iii) Fisheries	45.3	100.0	50.0	72.0	133.7	181.0	181.3	194.7
iv) Forestry and Wildlife	36.6	103.9	53.9	60.0	1,782.1	1,884.9	1,900.0	2,047.1
v) Plantations	–	–	–	–	–	–	–	0.1
vi) Co-operation	101.9	100.0	122.0	150.0	230.7	453.2	453.8	486.1
vii) Other Agricultural Programmes	2.0	3.5	2.2	3.5	0.2	3.0	3.7	4.1
viii) Major and Medium Irrigation Projects	2,152.0	1,500.0	1,080.0	2,850.0	315.0	487.5	537.8	580.9
ix) Minor Irrigation	16.8	88.0	88.0	220.0	209.3	540.5	540.5	578.5
x) Power	133.9	100.0	150.0	180.0	625.3	639.8	381.2	475.6
xi) Petroleum	–	–	–	–	–	–	–	–
xii) Village and Small Industries	22.4	10.0	25.0	30.0	482.6	497.2	525.6	514.3
xiii) Industries@	34,750.5	55,006.0	61,025.0	70,530.0	19,375.8	20,594.4	18,215.9	24,171.3
xiv) Ports and Light Houses	–	–	–	–	30.5	33.6	24.2	24.5
xv) Road Transport	0.1	5.5	0.1	0.2	–	0.1	0.1	0.2
xvi) Tourism	25.1	40.0	26.0	34.0	11.2	15.7	27.4	29.6
xvii) Others*	1,614.7	1,407.4	931.5	2,420.5	2,378.8	2,574.8	2,775.3	2,872.5
D. Grants from the Centre (1 to 5)	73,926.8	150,221.2	110,000.0	118,020.0	146,194.5	99,189.7	127,678.9	136,943.4
1. State Plan Schemes	49,146.9	32,876.1	15,000.0	7,974.7	90,968.7	70,513.5	84,052.6	101,314.8
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	–	–	–	–
2. Central Plan Schemes	835.6	5,612.6	3,000.0	3,914.4	1,585.2	1,616.9	1,187.2	1,901.1
3. Centrally Sponsored Schemes	6,141.6	90,488.9	74,000.0	84,535.5	17,294.8	6,339.5	7,626.7	5,764.9
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	17,802.6	21,243.6	18,000.0	21,595.3	36,345.8	20,719.8	34,812.4	27,962.6
a) Statutory Grants	13,872.5	18,215.8	14,026.3	11,583.8	–	–	–	–
b) Grants for relief on account of Natural Calamities	2,365.2	1,812.7	2,391.4	3,440.0	1,507.4	2,070.0	3,123.3	2,175.0
c) Others	1,564.9	1,215.0	1,582.2	6,571.5	34,838.4	18,649.8	31,689.1	25,787.6

See 'Notes to Appendix I'.