

Appendix III

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MEGHALAYA				MIZORAM			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	36,85,332.8	30,76,713.0	30,76,713.0	45,15,883.0	3,07,036.2	12,13,045.7	12,12,648.7	10,90,981.8
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	86,086.4	1,07,685.2	1,07,685.2	1,64,258.4	83,500.5	1,01,141.7	1,01,144.7	76,677.8
I. Internal Debt (1 to 8)	1,21,847.1	1,51,250.0	1,51,250.0	1,67,525.0	88,627.0	70,599.6	70,599.6	77,203.0
1. Market Loans	1,11,550.0	1,12,750.0	1,12,750.0	1,24,025.0	42,437.0	55,000.0	55,000.0	60,000.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from National Bank for Agriculture and Rural Development	10,297.1	20,000.0	20,000.0	25,000.0	10,674.5	15,000.0	15,000.0	17,000.0
5. Loans from National Co-operative Development Corporation	-	-	-	-	-	596.6	596.6	200.0
6. WMA from RBI	-	17,500.0	17,500.0	17,500.0	23,489.7	3.0	3.0	3.0
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others@ of which: Land Compensation and other Bonds	-	1,000.0	1,000.0	1,000.0	12,025.8	-	-	-
II. Loans and Advances from the Centre (1 to 6)	666.9	3,740.0	3,740.0	6,140.0	787.0	2,175.0	2,178.0	3,426.0
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	787.0	2,175.0	2,178.0	3,426.0
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	10.0	10.0	25.0	-	-	-	-
4. Non-Plan (i + ii) (i) Relief for Natural Calamities (ii) Others	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	666.9	3,730.0	3,730.0	6,115.0	-	-	-	-
III. Recovery of Loans and Advances (1 to 12)	1,745.3	2,267.0	2,267.0	2,494.0	2,164.2	3,547.1	3,547.1	3,901.8
1. Housing	9.0	12.0	12.0	13.0	447.2	1,512.0	1,512.0	1,663.2
2. Urban Development	-	3.0	3.0	3.0	-	1.1	1.1	1.2
3. Crop Husbandry	-	-	-	-	-	-	-	-
4. Food Storage and Warehousing	-	-	-	-	-	-	-	-
5. Co-operation	4.4	7.0	7.0	8.0	296.0	86.4	86.4	95.0
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	-	-	-	-	-	-	-	-
8. Village and Small Industries	-	-	-	-	-	1.1	1.1	1.2
9. Industries and Minerals	-	2.0	2.0	2.0	-	-	-	-
10. Road Transport	-	-	-	-	-	-	-	-
11. Government Servants, etc.+	1,732.0	2,243.0	2,243.0	2,468.0	1,419.7	1,944.0	1,944.0	2,138.4
12. Others**	-	-	-	-	1.3	2.5	2.5	2.7
IV. Inter-State Settlement	-	-	-	-	-	-	-	-
V. Contingency Fund	30,500.0	30,500.0	30,500.0	30,500.0	-	-	-	-
VI. State Provident Funds, etc. (1 + 2)	31,915.1	37,268.0	37,268.0	30,800.0	84,715.9	91,800.0	91,800.0	93,850.0
1. State Provident Funds	31,915.1	37,268.0	37,268.0	30,800.0	83,091.0	90,000.0	90,000.0	92,000.0
2. Others	-	-	-	-	1,624.9	1,800.0	1,800.0	1,850.0
VII. Reserve Funds (1 to 4)	8,461.7	7,998.7	7,998.7	8,470.3	7,537.9	6,700.0	6,300.0	7,900.0
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-
2. Sinking Funds	4,719.5	4,491.8	4,491.8	5,063.3	4,000.0	4,000.0	3,600.0	3,700.0
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	3,742.2	3,506.9	3,506.9	3,407.0	3,537.9	2,700.0	2,700.0	4,200.0
VIII. Deposits and Advances (1 to 4)	1,36,348.4	1,01,882.4	1,01,882.4	98,814.2	1,23,204.1	65,623.0	65,623.0	53,000.0
1. Civil Deposits	1,28,112.5	87,295.4	87,295.4	88,636.7	1,23,204.1	62,623.0	62,623.0	50,000.0
2. Deposits of Local Funds	-	-	-	-	-	-	-	-
3. Civil Advances	3,803.6	8,100.0	8,100.0	4,488.2	-	3,000.0	3,000.0	3,000.0
4. Others	4,432.4	6,487.0	6,487.0	5,689.3	-	-	-	-
IX. Suspense and Miscellaneous (1 to 4)	31,13,374.3	25,01,779.0	25,01,779.0	38,79,656.8	-	8,02,501.0	8,02,501.0	7,01,601.0
1. Suspense	1,586.6	704.9	704.9	1,330.4	-	-	-	-
2. Cash Balance Investment Accounts	31,11,708.0	25,00,954.1	25,00,954.1	38,78,285.6	-	8,00,000.0	8,00,000.0	7,00,000.0
3. Deposits with RBI	-	-	-	-	-	1,000.0	1,000.0	1,000.0
4. Others	79.7	120.0	120.0	40.8	-	1,501.0	1,501.0	601.0
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts of which: Disinvestment	-	-	-	-	-	-	-	-
XII. Remittances	2,40,474.2	2,40,028.0	2,40,028.0	2,91,482.6	-	1,70,100.0	1,70,100.0	1,50,100.0

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NAGALAND				ORISSA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	14,36,255.8	14,41,868.0	12,14,076.5	13,59,178.2	3,78,60,913.2	2,66,43,640.3	2,63,58,680.7	4,16,15,027.2
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	1,13,302.7	1,49,573.0	34,574.5	1,68,883.2	28,55,543.9	2,84,548.7	1,17,069.0	26,48,003.6
I. Internal Debt (1 to 8)	5,14,069.0	5,63,137.0	3,12,200.0	4,40,715.0	12,01,325.0	17,05,700.0	15,68,220.0	21,18,400.0
1. Market Loans	1,13,500.0	1,33,137.0	82,200.0	1,10,715.0	8,43,800.0	12,03,200.0	10,85,720.0	16,43,400.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from National Bank for Agriculture and Rural Development	1,954.0	3,000.0	3,000.0	3,000.0	3,57,525.0	4,97,500.0	4,77,500.0	4,70,000.0
5. Loans from National Co-operative Development Corporation	-	-	-	-	-	-	-	-
6. WMA from RBI	3,90,599.7	4,20,000.0	2,20,000.0	3,20,000.0	-	-	-	-
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others@ of which:	8,015.3	7,000.0	7,000.0	7,000.0	-	5,000.0	5,000.0	5,000.0
Land Compensation and other Bonds	-	-	-	-	-	-	-	-
II. Loans and Advances from the Centre (1 to 6)	33.2	1,150.0	1,235.5	2,222.2	84,835.4	1,56,000.0	1,26,000.0	1,40,000.0
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	33.2	-	-	-	-1.5	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	22.5	-	-	-
4. Non-Plan (i + ii)	-	1,150.0	1,235.5	2,222.2	-	-	-	-
(i) Relief for Natural Calamities	-	-	-	-	-	-	-	-
(ii) Others	-	1,150.0	1,235.5	2,222.2	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	84,814.4	1,56,000.0	1,26,000.0	1,40,000.0
III. Recovery of Loans and Advances (1 to 12)	108.5	291.0	151.0	151.0	25,748.8	15,000.0	15,000.0	15,000.0
1. Housing	-	-	-	-	6.4	8.7	8.7	9.5
2. Urban Development	-	-	-	-	1.7	10.4	10.4	10.8
3. Crop Husbandry	-	-	-	-	16,000.0	0.5	0.5	0.5
4. Food Storage and Warehousing	-	-	-	-	-	0.7	0.7	0.7
5. Co-operation	67.3	120.0	100.0	100.0	1,266.1	128.0	128.0	44.1
6. Minor Irrigation	-	-	-	-	34.2	8.1	8.1	8.1
7. Power Projects	-	-	-	-	200.0	0.2	0.2	0.2
8. Village and Small Industries	-	1.0	1.0	1.0	103.5	103.4	103.4	86.6
9. Industries and Minerals	-	-	-	-	0.5	6.1	6.1	6.1
10. Road Transport	-	-	-	-	-	0.1	0.1	0.1
11. Government Servants, etc.+	41.3	170.0	50.0	50.0	7,728.7	14,496.9	14,496.9	14,600.3
12. Others**	-	-	-	-	407.7	237.0	237.0	233.1
IV. Inter-State Settlement	-	-	-	-	-	-	-	-
V. Contingency Fund	-	-	-	-	40,000.0	40,000.0	40,000.0	40,000.0
VI. State Provident Funds, etc. (1 + 2)	35,397.4	35,780.0	66,280.0	75,480.0	4,79,216.7	3,91,316.3	3,91,316.3	4,91,316.3
1. State Provident Funds	34,607.3	35,000.0	65,500.0	74,700.0	4,79,216.7	3,91,275.0	3,91,275.0	4,91,275.0
2. Others	790.1	780.0	780.0	780.0	-	41.3	41.3	41.3
VII. Reserve Funds (1 to 4)	26,101.0	23,500.0	23,500.0	23,500.0	3,82,581.7	3,36,623.3	3,36,623.3	6,40,124.0
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	0.1	0.1	0.1
2. Sinking Funds	22,400.0	22,400.0	22,400.0	22,400.0	-	0.1	0.1	0.1
3. Famine Relief Fund	-	-	-	-	-	1.0	1.0	1.0
4. Others	3,701.0	1,100.0	1,100.0	1,100.0	3,82,581.7	3,36,622.1	3,36,622.1	6,40,122.8
VIII. Deposits and Advances (1 to 4)	47,501.8	13,000.0	5,700.0	12,100.0	40,35,669.3	20,49,674.3	19,32,194.3	26,44,167.1
1. Civil Deposits	39,601.8	1,000.0	1,000.0	1,000.0	28,99,211.2	5,41,362.2	5,41,362.2	6,25,694.8
2. Deposits of Local Funds	-	-	-	-	1,64,501.2	1,73,434.0	1,73,434.0	2,11,434.1
3. Civil Advances	1,399.5	1,000.0	1,000.0	1,000.0	13,805.0	26,053.1	26,053.1	26,053.1
4. Others	6,500.5	11,000.0	3,700.0	10,100.0	9,58,152.0	13,08,825.0	11,91,345.0	17,80,985.0
IX. Suspense and Miscellaneous (1 to 4)	5,92,985.0	6,55,000.0	6,55,000.0	6,55,000.0	2,93,31,484.7	2,16,66,556.4	2,16,66,556.5	3,32,62,474.8
1. Suspense	2,893.6	5,000.0	5,000.0	5,000.0	8,221.1	913.0	913.0	918.4
2. Cash Balance Investment Accounts	5,39,528.0	6,00,000.0	6,00,000.0	6,00,000.0	2,93,21,225.2	2,16,49,387.3	2,16,49,387.4	3,32,45,300.0
3. Deposits with RBI	-	-	-	-	-	1.0	1.0	1.0
4. Others	50,563.4	50,000.0	50,000.0	50,000.0	2,038.4	16,255.1	16,255.1	16,255.4
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts of which: Disinvestment	-	-	-	-	-	-	-	-
XII. Remittances	2,20,059.9	1,50,010.0	1,50,010.0	1,50,010.0	22,80,051.7	2,82,770.0	2,82,770.3	22,63,545.1

Appendix III

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	1,01,55,684.6	76,78,250.6	88,82,318.6	1,10,07,963.1	3,76,18,896.1	4,11,45,100.8	4,27,92,873.7	4,19,72,429.7
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	19,10,289.6	23,34,060.7	25,62,894.0	44,71,548.1	52,98,870.3	60,74,848.5	60,76,358.6	64,78,614.6
I. Internal Debt (1 to 8)	45,53,910.8	47,45,495.3	52,34,733.3	58,97,500.0	26,99,966.3	38,26,729.2	38,74,470.0	40,04,210.0
1. Market Loans	17,47,000.0	19,42,364.0	22,11,602.0	26,47,500.0	24,91,397.6	35,49,806.2	36,02,027.0	36,15,965.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from National Bank for Agriculture and Rural Development	14,153.7	50,000.0	20,000.0	50,000.0	2,02,091.7	2,30,000.0	2,20,000.0	2,20,000.0
5. Loans from National Co-operative Development Corporation	1,043.8	3,131.3	3,131.3	-	-	3,000.0	3,000.0	3,300.0
6. WMA from RBI	27,91,713.3	27,50,000.0	30,00,000.0	32,00,000.0	-	-	-	1,41,640.0
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others@ of which: Land Compensation and other Bonds	-	-	-	-	6,477.0	43,923.0	49,443.0	23,305.0
II. Loans and Advances from the Centre (1 to 6)	46,031.0	1,60,000.0	1,60,000.0	1,00,000.0	1,55,690.3	2,61,153.1	2,66,489.4	4,64,059.1
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	46,031.0	1,60,000.0	1,60,000.0	1,00,000.0	-	-	-6,72,034.7	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii) (i) Relief for Natural Calamities (ii) Others	-	-	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	1,55,690.3	2,61,153.1	9,38,524.1	4,64,059.1
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
III. Recovery of Loans and Advances (1 to 12)	7,307.7	5,577.0	74,333.9	15,68,517.6	15,13,341.1	15,73,424.8	15,66,235.9	16,19,250.9
1. Housing	0.4	-	-	-	10.2	-	-	2,000.0
2. Urban Development	5.8	-	-	-	445.3	20.1	343.6	1,393.6
3. Crop Husbandry	14.5	-	-	-	-	-	-	2,000.0
4. Food Storage and Warehousing	2,640.1	-	70,137.0	500.0	410.1	941.2	941.2	1,088.2
5. Co-operation	15.4	15.0	-	-	3,768.0	52,040.4	53,044.9	1,04,952.3
6. Minor Irrigation	-	-	-	-	-	-	-	-
7. Power Projects	631.3	-	-	15,62,826.0	15,05,706.9	15,06,654.3	15,06,654.3	14,79,850.4
8. Village and Small Industries	3.4	-	-	-	103.7	77.0	927.0	75.0
9. Industries and Minerals	-	-	-	-	0.1	-	-	14,280.3
10. Road Transport	-	-	-	-	312.9	300.0	1,310.0	7,000.0
11. Government Servants, etc.+	3,972.3	5,562.0	4,196.9	5,191.6	-55.4	5.1	0.1	0.1
12. Others**	24.6	-	-	-	2,639.2	13,386.7	3,014.9	6,611.0
IV. Inter-State Settlement	-	-	-	-	-	-	-	-
V. Contingency Fund	-	-	-	-	-	-	-	-
VI. State Provident Funds, etc. (1 + 2)	3,52,198.9	3,70,803.3	3,75,861.0	3,90,408.4	9,34,560.9	9,55,017.5	11,35,426.4	12,33,737.2
1. State Provident Funds	3,45,905.7	3,64,325.9	3,70,119.0	3,84,379.3	4,92,863.4	5,70,568.1	6,27,733.3	6,09,492.8
2. Others	6,293.2	6,477.4	5,742.0	6,029.1	4,41,697.5	3,84,449.4	5,07,693.1	6,24,244.4
VII. Reserve Funds (1 to 4)	72,995.3	92,402.5	81,829.2	95,975.9	5,82,076.4	5,46,500.1	7,24,639.5	9,45,483.4
1. Depreciation/Renewal Reserve Funds	831.5	902.5	902.2	975.9	-	-	-	-
2. Sinking Funds	-	-	-	-	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	72,163.8	91,500.0	80,927.0	95,000.0	5,82,076.4	5,46,500.1	7,24,639.5	9,45,483.4
VIII. Deposits and Advances (1 to 4)	3,11,209.1	6,10,065.2	4,14,718.1	4,14,718.1	1,42,60,338.9	1,67,83,904.8	1,70,38,642.0	1,63,55,019.8
1. Civil Deposits	2,44,604.5	5,20,000.0	2,65,651.1	2,65,651.1	33,06,264.8	40,80,663.6	40,80,123.9	41,33,208.9
2. Deposits of Local Funds	3.1	3.2	1.5	1.5	83,44,313.9	99,11,575.5	1,01,39,181.1	1,01,50,081.1
3. Civil Advances	-	-	-	-	150.4	549.5	549.5	549.5
4. Others	66,601.5	90,062.0	1,49,065.5	1,49,065.5	26,09,609.8	27,91,116.2	28,18,787.5	20,71,180.3
IX. Suspense and Miscellaneous (1 to 4)	48,01,069.8	16,86,000.0	25,33,414.7	25,33,414.7	1,73,36,756.2	1,60,83,477.2	1,78,48,573.8	1,70,11,772.5
1. Suspense	92,194.2	1,00,000.0	5,31,153.8	5,31,153.8	5,135.3	8,121.0	20,149.5	20,149.3
2. Cash Balance Investment Accounts	7,82,683.0	10,50,000.0	14,05,000.0	14,05,000.0	1,73,31,606.0	1,60,74,655.0	1,78,27,723.0	1,69,90,922.0
3. Deposits with RBI	-	-	-	-	-	-	-	-
4. Others	39,26,192.6	5,36,000.0	5,97,260.9	5,97,260.9	14.9	701.3	701.3	701.3
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts of which: Disinvestment	12.5	-	-	-	1,660.9	3,000.0	2,000.0	2,500.0
	-	-	-	-	1,660.9	3,000.0	2,000.0	2,500.0
XII. Remittances	10,949.6	7,907.4	7,428.4	7,428.4	1,34,505.1	11,11,894.1	3,36,396.7	3,36,396.7

Appendix III : Capital Receipts of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL RECEIPTS (I to XII)	12,38,023.9	9,12,000.4	9,36,130.1	6,64,709.3	6,15,78,421.0	5,25,57,288.6	6,01,25,140.0	5,25,54,692.3
TOTAL CAPITAL RECEIPTS (Includes Public Accounts on a net basis)*	1,32,880.2	1,03,714.4	1,25,151.1	1,26,792.5	60,93,643.4	63,67,903.8	58,19,792.9	66,30,355.5
I. Internal Debt (1 to 8)	1,05,092.6	1,02,848.0	1,14,448.0	86,235.0	42,96,885.5	53,06,493.1	54,58,217.7	55,70,100.0
1. Market Loans	99,721.0	97,638.0	1,09,238.0	81,235.0	40,96,537.0	50,52,740.0	52,02,740.0	53,20,000.0
2. Loans from LIC	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-
4. Loans from National Bank for Agriculture and Rural Development	5,371.6	5,000.0	5,000.0	5,000.0	1,90,211.8	2,50,100.0	2,50,100.0	2,50,100.0
5. Loans from National Co-operative Development Corporation	-	-	-	-	9,915.7	3,653.1	5,356.3	-
6. WMA from RBI	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	-	-	-	-	-	-	-
8. Others@ of which: Land Compensation and other Bonds	-	210.0	210.0	-	221.0	-	21.3	-
II. Loans and Advances from the Centre (1 to 6)	253.5	3.7	3.7	885.0	2,75,269.7	4,59,941.6	2,96,708.9	3,27,744.4
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	253.5	-	-	830.0	2,74,213.4	4,59,941.6	2,96,708.9	3,27,744.4
2. Central Plan Schemes	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	3.7	3.7	55.0	-	-	-	-
4. Non-Plan (i + ii) (i) Relief for Natural Calamities (ii) Others	-	-	-	-	1,056.3	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-
III. Recovery of Loans and Advances (1 to 12)	91.3	82.7	82.7	82.7	8,47,235.2	5,59,463.8	6,84,819.0	5,06,708.5
1. Housing	-	-	-	-	7.3	1.6	3.8	1.5
2. Urban Development	-	-	-	-	4,038.8	4,273.5	4,336.1	2,795.5
3. Crop Husbandry	-	-	-	-	-	13,000.0	1,034.4	-
4. Food Storage and Warehousing	-	-	-	-	1.0	1.7	0.4	-
5. Co-operation	80.0	80.0	80.0	80.0	2,202.9	993.3	87,239.2	1,435.6
6. Minor Irrigation	-	-	-	-	0.2	-	6.0	-
7. Power Projects	-	-	-	-	5,09,681.0	4,69,593.7	4,58,432.3	4,57,779.8
8. Village and Small Industries	-	-	-	-	42.1	5,963.1	147.2	47.8
9. Industries and Minerals	-	-	-	-	31,907.6	8.3	76,981.4	9,007.5
10. Road Transport	-	-	-	-	2,71,620.2	-	-	-
11. Government Servants, etc.+	8.5	-	-	-	23,795.8	58,446.7	26,714.6	28,363.8
12. Others**	2.7	2.7	2.7	2.7	3,938.4	7,181.8	29,923.6	7,276.8
IV. Inter-State Settlement	-	-	-	-	-	-	-	-
V. Contingency Fund	-	-	-	-	-	-	-	-
VI. State Provident Funds, etc. (1 + 2)	30,965.9	33,550.0	39,586.7	40,553.0	8,38,995.9	8,06,764.6	8,08,945.7	9,00,680.6
1. State Provident Funds	30,352.9	33,000.0	39,036.7	40,000.0	8,25,925.8	7,93,720.7	7,95,742.2	8,87,477.1
2. Others	613.0	550.0	550.0	553.0	13,070.1	13,043.9	13,203.6	13,203.6
VII. Reserve Funds (1 to 4)	13,915.6	9,300.0	14,793.0	46,615.7	6,59,093.6	4,36,459.6	6,89,233.8	5,81,724.6
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	145.7	811.4	450.2
2. Sinking Funds	3,622.7	1,200.0	1,200.0	1,200.0	1,09,259.6	1,72,750.5	1,77,651.8	1,10,200.1
3. Famine Relief Fund	-	-	-	-	-	-	-	-
4. Others	10,292.9	8,100.0	13,593.0	45,415.7	5,49,833.9	2,63,563.5	5,10,770.5	4,71,074.3
VIII. Deposits and Advances (1 to 4)	51,469.8	94,615.2	95,615.2	1,01,615.3	1,01,38,552.0	1,34,14,255.5	89,92,925.5	1,05,05,459.2
1. Civil Deposits	42,738.6	83,615.2	83,615.2	83,615.3	32,89,484.6	30,10,307.7	31,51,914.5	31,38,230.4
2. Deposits of Local Funds	-	-	-	-	1,70,406.2	1,85,494.5	1,93,980.5	1,93,980.5
3. Civil Advances	-	-	-	-	4.1	-	1.7	5.3
4. Others	8,731.2	11,000.0	12,000.0	18,000.0	66,78,657.1	1,02,18,453.3	56,47,028.8	71,73,243.0
IX. Suspense and Miscellaneous (1 to 4)	8,11,488.2	5,36,756.6	5,36,756.6	3,88,722.5	4,45,22,243.9	3,15,72,869.1	4,31,94,289.2	3,41,62,274.7
1. Suspense	-261.0	-	-	-	11,646.2	4,99,321.0	-8,913.2	-8,913.2
2. Cash Balance Investment Accounts	3,88,722.4	1,64,000.0	1,64,000.0	3,88,722.4	3,06,44,604.5	1,81,46,366.8	2,95,33,594.0	2,40,49,918.5
3. Deposits with RBI	-	-	-	-	-	-	-	-
4. Others	4,23,026.8	3,72,756.6	3,72,756.6	-	1,38,65,993.3	1,29,27,181.3	1,36,69,608.5	1,01,21,269.5
X. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-
XI. Miscellaneous Capital Receipts of which: Disinvestment	-	-	-	-	224.3	-	-	-
XII. Remittances	2,24,747.1	1,34,844.2	1,34,844.2	-	-79.0	1,041.4	0.3	0.3