

Appendix Tables

**Appendix Table 3: Development and Non-Development Expenditure: Aggregate**

(₹ Crore)

Year	Development*	Non-Development*	Others**	Total
1	2	3	4	5
2004-05	2,86,473.0 (51.8)	1,85,152.0 (33.5)	81,803.0 (14.8)	5,53,428.0 (100.0)
2005-06	3,30,044.1 (58.8)	1,90,020.6 (33.8)	41,616.8 (7.4)	5,61,681.6 (100.0)
2006-07	3,92,165.0 (59.7)	2,11,872.4 (32.2)	53,242.9 (8.1)	6,57,280.3 (100.0)
2007-08	4,64,462.0 (61.7)	2,33,232.8 (31.0)	54,629.6 (7.3)	7,52,324.4 (100.0)
2008-09	5,67,086.2 (64.3)	2,54,981.4 (28.9)	60,265.2 (6.8)	8,82,332.8 (100.0)
2009-10	6,37,731.1 (62.8)	3,07,547.0 (30.3)	70,051.7 (6.9)	10,15,329.8 (100.0)
2010-11	7,20,354.7 (62.2)	3,57,287.4 (30.8)	81,087.6 (7.0)	11,58,729.7 (100.0)
2011-12	8,52,405.6 (63.1)	4,01,059.4 (29.7)	98,147.3 (7.3)	13,51,612.3 (100.0)
2012-13	9,72,256.5 (63.4)	4,46,878.9 (29.1)	1,15,119.4 (7.5)	15,34,254.8 (100.0)
2013-14	10,76,452.2 (63.1)	5,04,548.4 (29.6)	1,25,144.0 (7.3)	17,06,144.5 (100.0)
2014-15	13,25,989.2 (65.5)	5,66,467.4 (28.0)	1,33,326.0 (6.6)	20,25,782.5 (100.0)
2015-16	15,84,006.2 (67.1)	6,29,349.3 (26.7)	1,46,873.2 (6.2)	23,60,228.7 (100.0)
2016-17	18,31,163.8 (67.6)	7,10,365.1 (26.2)	1,66,686.4 (6.2)	27,08,215.3 (100.0)
2017-18	18,77,392.3 (64.2)	8,25,774.0 (28.2)	2,21,432.9 (7.6)	29,24,599.2 (100.0)
2018-19	21,00,801.6 (62.9)	9,44,483.7 (28.3)	2,92,428.1 (8.8)	33,37,713.3 (100.0)
2019-20	21,63,340.6 (61.9)	10,05,162.7 (28.8)	3,26,499.3 (9.3)	34,95,002.6 (100.0)
2020-21	22,64,470.7 (61.2)	10,63,162.2 (28.8)	3,69,859.4 (10.0)	36,97,492.3 (100.0)
2021-22	25,98,949.5 (61.4)	12,04,170.2 (28.5)	4,26,810.5 (10.1)	42,29,930.2 (100.0)
2022-23 (BE)	32,34,201.2 (63.0)	14,19,261.3 (27.6)	4,79,783.6 (9.3)	51,33,246.1 (100.0)
2022-23 (RE)	33,21,990.1 (63.2)	14,12,762.9 (26.9)	5,25,404.6 (10.0)	52,60,157.6 (100.0)
2023-24 (BE)	36,01,621.6 (62.3)	15,71,415.7 (27.2)	6,06,533.8 (10.5)	57,79,571.0 (100.0)

RE : Revised Estimates. BE : Budget Estimates.

\* : Includes expenditure on revenue and capital account and loans and advances extended by State governments and UTs .

\*\* : Includes Grants-in-Aid and Contributions (Compensation and Assignments to Local Bodies), Discharge of Internal Debt and Repayment of Loans to the Centre.

**Notes** :1. Figures in parentheses are percentage to total.

2. Data from 2017-18 onwards include Delhi and Puducherry also.

**Source**: Budget documents of the State governments. Details in methodology.