

**Appendix Table 3: Development and Non-Development Expenditure**

(₹ billion)

Year	Development*			Non-Development*			Others**	Total
	Plan	Non Plan	Total	Plan	Non Plan	Total		
1	2	3	4	5	6	7	8	9
2000-01	738.8 (21.7)	1317.9 (38.8)	2056.7 (60.5)	15.4 (0.5)	1152.9 (33.9)	1168.2 (34.4)	173.4 (5.1)	3398.4 (100.0)
2001-02	739.1 (20.0)	1371.8 (37.2)	2110.9 (57.3)	18.6 (0.5)	1336.5 (36.3)	1355.1 (36.8)	220.9 (6.0)	3686.8 (100.0)
2002-03	813.7 (19.8)	1404.3 (34.2)	2218.0 (54.1)	25.4 (0.6)	1470.2 (35.8)	1495.5 (36.5)	389.0 (9.5)	4102.5 (100.0)
2003-04	952.4 (18.5)	1776.1 (34.5)	2728.5 (53.1)	26.1 (0.5)	1639.3 (31.9)	1665.4 (32.4)	749.2 (14.6)	5143.0 (100.0)
2004-05	1123.8 (20.3)	1740.9 (31.5)	2864.7 (51.8)	27.3 (0.5)	1824.2 (33.0)	1851.5 (33.5)	818.0 (14.8)	5534.3 (100.0)
2005-06	1401.0 (24.9)	1899.5 (33.8)	3300.4 (58.8)	38.8 (0.7)	1861.5 (33.1)	1900.2 (33.8)	416.2 (7.4)	5616.8 (100.0)
2006-07	1825.5 (27.8)	2096.2 (31.9)	3921.7 (59.7)	52.0 (0.8)	2066.7 (31.4)	2118.7 (32.2)	532.4 (8.1)	6572.8 (100.0)
2007-08	2242.4 (29.8)	2402.2 (31.9)	4644.6 (61.7)	64.2 (0.9)	2268.1 (30.1)	2332.3 (31.0)	546.3 (7.3)	7523.2 (100.0)
2008-09	2747.8 (31.1)	2923.0 (33.1)	5670.9 (64.3)	69.2 (0.8)	2480.7 (28.1)	2549.8 (28.9)	602.7 (6.8)	8823.3 (100.0)
2009-10	3009.5 (29.6)	3367.8 (33.2)	6377.3 (62.8)	87.9 (0.9)	2987.5 (29.4)	3075.5 (30.3)	700.5 (6.9)	10153.3 (100.0)
2010-11	3492.2 (30.1)	3711.4 (32.0)	7203.5 (62.2)	84.3 (0.7)	3488.6 (30.1)	3572.9 (30.8)	810.9 (7.0)	11587.3 (100.0)
2011-12	4049.9 (30.0)	4474.2 (33.1)	8524.1 (63.1)	106.0 (0.8)	3904.6 (28.9)	4010.6 (29.7)	981.5 (7.3)	13516.1 (100.0)
2012-13	4666.8 (30.4)	5055.8 (33.0)	9722.6 (63.4)	118.2 (0.8)	4350.6 (28.4)	4468.8 (29.1)	1151.2 (7.5)	15342.5 (100.0)
2013-14	5194.7 (30.4)	5569.9 (32.6)	10764.5 (63.1)	147.3 (0.9)	4898.2 (28.7)	5045.5 (29.6)	1251.4 (7.3)	17061.4 (100.0)
2014-15	6675.7 (33.0)	6584.1 (32.5)	13259.9 (65.5)	178.0 (0.9)	5486.7 (27.1)	5664.7 (28.0)	1333.3 (6.6)	20257.8 (100.0)
2015-16 (RE) \$	9681.0 (37.9)	7475.7 (29.3)	17490.9 (68.4)	258.3 (1.0)	6153.2 (24.1)	6570.1 (25.7)	1494.5 (5.8)	25555.5 (100.0)
2016-17 (BE) \$	10721.9 (37.9)	7747.7 (27.4)	18905.2 (66.9)	303.7 (1.1)	7253.0 (25.7)	7741.8 (27.4)	1621.1 (5.7)	28268.0 (100.0)

RE : Revised Estimates. BE : Budget Estimates.

\* : Includes expenditure on revenue and capital account and loans and advances extended by state governments.

\*\* : Includes Grants-in-Aid and Contributions (Compensation and Assignments to Local Bodies), Discharge of Internal Debt and Repayment of Loans to the Centre.

\$ : Plan-non plan break up for 2015-16 (RE) and 2016-17 (BE) will not add up as the break up is not given by Jammu & Kashmir.

**Note** : Figures in parentheses are percentage to total.

**Source**: Budget documents of the state governments, CAG for 2014-15 in respect of Andhra Pradesh, Arunachal Pradesh, Jammu & Kashmir and Uttarakhand.