

**Appendix Table 3: Development and Non-Development Expenditure: Aggregate**

(₹ billion)

Year	Development*	Non-Development*	Others**	Total
1	2	3	4	5
2000-01	2056.7 (60.5)	1168.2 (34.4)	173.4 (5.1)	3398.4 (100.0)
2001-02	2110.9 (57.3)	1355.1 (36.8)	220.9 (6.0)	3686.8 (100.0)
2002-03	2218.0 (54.1)	1495.5 (36.5)	389.0 (9.5)	4102.5 (100.0)
2003-04	2728.5 (53.1)	1665.4 (32.4)	749.2 (14.6)	5143.0 (100.0)
2004-05	2864.7 (51.8)	1851.5 (33.5)	818.0 (14.8)	5534.3 (100.0)
2005-06	3300.4 (58.8)	1900.2 (33.8)	416.2 (7.4)	5616.8 (100.0)
2006-07	3921.7 (59.7)	2118.7 (32.2)	532.4 (8.1)	6572.8 (100.0)
2007-08	4644.6 (61.7)	2332.3 (31.0)	546.3 (7.3)	7523.2 (100.0)
2008-09	5670.9 (64.3)	2549.8 (28.9)	602.7 (6.8)	8823.3 (100.0)
2009-10	6377.3 (62.8)	3075.5 (30.3)	700.5 (6.9)	10153.3 (100.0)
2010-11	7203.5 (62.2)	3572.9 (30.8)	810.9 (7.0)	11587.3 (100.0)
2011-12	8524.1 (63.1)	4010.6 (29.7)	981.5 (7.3)	13516.1 (100.0)
2012-13	9722.6 (63.4)	4468.8 (29.1)	1151.2 (7.5)	15342.5 (100.0)
2013-14	10764.5 (63.1)	5045.5 (29.6)	1251.4 (7.3)	17061.4 (100.0)
2014-15	13259.9 (65.5)	5664.7 (28.0)	1333.3 (6.6)	20257.8 (100.0)
2015-16	15840.1 (67.1)	6293.5 (26.7)	1468.7 (6.2)	23602.3 (100.0)
2016-17 (RE)	19613.1 (68.0)	7536.2 (26.1)	1705.6 (5.9)	28854.9 (100.0)
2016-17	18311.6 (67.6)	7103.7 (26.2)	1666.9 (6.2)	27082.2 (100.0)
2017-18 (BE)	20684.6 (65.4)	8732.2 (27.6)	2204.0 (7.0)	31620.8 (100.0)
2017-18 (RE)	20925.2 (65.9)	8646.6 (27.2)	2202.3 (6.9)	31774.1 (100.0)
2018-19 (BE)	22905.1 (64.3)	9863.7 (27.7)	2828.5 (7.9)	35597.3 (100.0)

RE : Revised Estimates. BE : Budget Estimates.

\* : Includes expenditure on revenue and capital account and loans and advances extended by State Governments.

\*\* : Includes Grants-in-Aid and Contributions (Compensation and Assignments to Local Bodies), Discharge of Internal Debt and Repayment of Loans to the Centre.

**Note** : Figures in parentheses are percentage to total.

**Source**: Budget documents of the state governments, CAG for 2015-16 and 2016-17 (Accounts) in respect of Jammu & Kashmir.