Appendix Table 3: Revenue Receipts

(Amount in ₹ billion)

Item	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	Variation					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
Total Revenue (I+II)	**7,681.4**	**9,130.4**	**9,680.7**	**11,218.4**	**1,999.3**	**26.0**	**550.3**	**6.0**	**1,537.7**	**15.9**
I. Tax Revenue (A+B)	**5,280.7**	**6,271.5**	**6,734.2**	**7,904.8**	**1,453.4**	**27.5**	**462.7**	**7.4**	**1,170.6**	**17.4**
A. Revenue from States' Taxes (i to iii)	**3,630.6**	**4,266.8**	**4,582.7**	**5,395.8**	**952.1**	**26.2**	**315.9**	**7.4**	**813.1**	**17.7**
(i) Taxes on Income (a+b)	38.7	39.8	41.8	46.5	3.1	7.9	2.0	5.1	4.7	11.3
(a) Agricultural Income Tax	1.2	0.8	1.3	1.4	0.1	8.7	0.5	65.4	–	6.3
(b) Tax on Professions, Trades, Callings and Employment	37.5	39.0	40.4	45.1	2.9	7.9	1.5	3.8	4.6	11.4
(ii) Taxes on Property and Capital Transactions (a to c)	451.2	527.5	596.0	704.7	144.7	32.1	68.5	13.0	108.8	18.3
(a) Stamps and Registration Fees	395.8	460.4	521.9	622.0	126.1	31.9	61.5	13.4	100.1	19.2
(b) Land Revenue	51.5	59.4	68.6	76.3	17.1	33.3	9.2	15.5	7.7	11.2
(c) Urban Immovable Property Tax	4.0	7.6	5.4	6.4	1.5	37.5	-2.2	-28.8	0.9	17.7
(iii) Taxes on Commodities and Services (a to g)	3,140.7	3,699.6	3,945.0	4,644.6	804.3	25.6	245.4	6.6	699.6	17.7
(a) Sales Tax*	2,206.4	2,648.5	2,819.3	3,340.3	612.8	27.8	170.8	6.4	521.0	18.5
(b) State Excise Duties	483.7	554.8	576.5	697.7	92.7	19.2	21.7	3.9	121.2	21.0
(c) Taxes on Vehicles	191.4	215.6	228.0	280.1	36.6	19.1	12.4	5.8	52.1	22.8
(d) Taxes on Passengers and Goods	98.6	106.4	113.0	116.6	14.4	14.6	6.6	6.2	3.7	3.2
(e) Electricity Duties	122.3	135.2	165.5	160.7	43.2	35.4	30.3	22.4	-4.8	-2.9
(f) Entertainment tax	11.1	12.0	11.4	15.3	0.3	2.3	-0.6	-5.1	3.9	34.7
(g) Other taxes and duties	27.1	27.1	31.4	34.0	4.2	15.6	4.3	15.8	2.6	8.4
B. Share in Central Taxes	**1,650.1**	**2,004.7**	**2,151.5**	**2,508.9**	**501.3**	**30.4**	**146.8**	**7.3**	**357.5**	**16.6**
II. Non-tax Revenue (C + D)	**2,400.6**	**2,858.9**	**2,946.5**	**3,313.7**	**545.9**	**22.7**	**87.6**	**3.1**	**367.1**	**12.5**
C. Grants from the Centre	**1,509.7**	**1,832.8**	**1,967.5**	**2,287.5**	**457.8**	**30.3**	**134.7**	**7.4**	**319.9**	**16.3**
D. States' Own Non-Tax Revenue (a to f)	**890.9**	**1,026.1**	**979.0**	**1,026.2**	**88.1**	**9.9**	**-47.1**	**-4.6**	**47.2**	**4.8**
(a) Interest Receipts	152.9	163.6	167.6	164.3	14.7	9.6	4.1	2.5	-3.3	-2.0
(b) Dividends and Profits	7.8	7.6	6.7	6.4	-1.1	-13.9	-0.8	-10.9	-0.3	-4.5
(c) General Services	241.2	276.0	208.3	185.6	-32.9	-13.6	-67.7	-24.5	-22.7	-10.9
of which: State Lotteries	57.5	65.6	56.0	20.3	-1.5	-2.6	-9.6	-14.6	-35.7	-63.8
(d) Social Services	90.8	113.9	121.8	139.6	31.0	34.1	7.9	7.0	17.8	14.6
(e) Economic Services	398.1	465.1	474.5	530.2	76.4	19.2	9.4	2.0	55.7	11.7
(f) Fiscal Services	–	–	–	–	–	-43.3	–	55.3	–	7.0

* : Comprises General Sales Tax/VAT, Central Sales Tax, Sales Tax on Motor Spirit and Purchase Tax on Sugarcane, *etc.* '-' : Negligible/Nil/Abnormal growth due to low base.

Note : Figures for 2009-10 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source : Budget Documents of the State governments.