

Appendix I

Appendix I : Revenue Receipts of Municipal Corporations (Contd.)

(₹ Lakh)

	JAMMU AND KASHMIR				JHARKHAND			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Receipts (I+II+III)	30,646.2	38,844.5	38,844.5	42,008.8	13,885.1	51,493.4	50,049.3	47,752.4
I. Own Revenue (A+B+C)	7,436.2	7,633.8	7,633.8	8,041.9	5,656.9	12,865.4	11,421.3	12,781.3
A. Own Tax Revenue (1 - 16)	4,949.3	5,227.2	5,227.2	5,051.4	3,866.4	6,282.6	5,449.8	8,200.3
1 Property Tax	-	-	-	-	3,254.3	5,051.9	4,332.9	7,312.5
2 Water Tax	-	-	-	-	521.4	737.2	667.3	466.9
3 Sewerage/Drainage Tax	-	-	-	-	-	-	-	-
4 Conservancy/Latrine Tax	-	-	-	-	-	-	-	-
5 Lighting Tax	-	-	-	-	-	-	-	-
6 Education Tax	-	-	-	-	-	-	-	-
7 Vehicle Tax	-	-	-	-	14.6	20.0	20.0	21.0
8 Tax on Animals	-	-	-	-	-	-	-	-
9 Electricity Tax	-	-	-	-	-	-	-	-
10 Professional Tax	-	-	-	-	-	0.2	0.2	0.1
11 Advertisement Tax	-	-	-	-	10.1	64.5	64.5	77.4
12 Pilgrimage Tax	-	-	-	-	-	-	-	-
13 Export Tax	-	-	-	-	-	-	-	-
14 Octroi and Toll	-	-	-	-	58.1	256.0	256.0	231.8
15 Other Taxes	2,462.4	2,820.7	2,820.7	2,060.9	7.9	152.8	108.9	90.7
16 Uncategorised	2,486.9	2,406.5	2,406.5	2,990.5	-	-	-	-
B. Own Non-Tax Revenue (1 - 7)	2,486.9	2,406.5	2,406.5	2,990.5	1,790.5	6,582.8	5,971.4	4,581.0
1 Rental Income from Municipal Properties	-	-	-	-	521.1	961.4	704.9	727.3
2 Fees and User Charges (i-v)	-	-	-	-	999.2	5,085.1	4,729.7	3,351.2
(i) Licensing Fees	-	-	-	-	110.4	387.9	332.8	333.9
(ii) Fees for Grant of Permit	-	-	-	-	291.3	1,155.4	1,159.9	1,500.7
(iii) User Charges	-	-	-	-	283.9	605.1	336.4	62.3
(iv) Others	-	-	-	-	313.6	2,936.7	2,900.6	1,454.3
(v) Uncategorised	-	-	-	-	-	-	-	-
3 Sale and Hire Charges	-	-	-	-	115.7	154.8	159.6	309.7
4 Income from Investment (i-iv)	-	-	-	-	14.4	15.0	17.3	74.0
(i) Interest on Investment	-	-	-	-	-	15.0	17.3	21.5
(ii) Dividend	-	-	-	-	-	-	-	-
(iii) Others	-	-	-	-	14.4	-	-	52.5
(iv) Uncategorised	-	-	-	-	-	-	-	-
5 Interest Earned	-	-	-	-	120.0	278.5	281.0	162.9
6 Other Income	-	-	-	-	20.1	88.0	79.0	36.0
7 Uncategorised	2,486.9	2,406.5	2,406.5	2,990.5	-	-	-	-80.0
C. Uncategorised	-	-	-	-	-	-	-	-
II. Transfers (A+B+C)	23,210.1	31,210.7	31,210.7	33,966.9	8,228.2	38,628.0	38,628.0	34,971.1
A. Central Transfers (1+2+3)	2,299.4	6,198.9	6,198.9	5,960.7	5,947.1	17,900.0	17,900.0	13,950.0
1 FC Transfers	-	843.6	843.6	3,179.8	1,520.7	2,000.0	2,000.0	2,200.0
2 Others	-	-	-	-	4,426.5	15,900.0	15,900.0	11,750.0
3 Uncategorised	2,299.4	5,355.3	5,355.3	2,780.9	-	-	-	-
B. State Transfers (1+2+3+4+5)	20,910.7	25,011.9	25,011.9	28,006.2	2,281.1	20,728.0	20,728.0	21,021.1
1 Assigned Revenues, compensation	2,171.4	3,424.7	3,424.7	1,326.3	89.0	-	-	-
2 SFC Grants	-	-	-	7,900.4	-	-	-	-
3 State grant in aid transfers	18,739.3	21,587.2	21,587.2	18,779.5	18.0	-	-	-
4 Others	-	-	-	-	2,174.1	20,728.0	20,728.0	21,021.1
5 Uncategorised	-	-	-	-	-	-	-	-
C. Uncategorised	-	-	-	-	-	-	-	-
III. Uncategorised	-	-	-	-	-	-	-	-

Report on Municipal Finances

Appendix I : Revenue Receipts of Municipal Corporations (Contd.)

(₹ Lakh)

1	KARNATAKA				KERALA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Receipts (I+II+III)	1,07,143.1	1,65,249.9	1,40,777.7	1,67,416.6	1,35,129.2	2,20,371.3	1,61,664.9	2,10,570.2
I. Own Revenue (A+B+C)	46,326.2	74,698.5	66,204.1	80,042.7	47,675.1	73,714.5	58,490.4	72,183.7
A. Own Tax Revenue (1 - 16)	26,231.2	50,027.6	44,755.3	54,576.6	33,497.8	44,068.0	41,652.6	49,803.9
1 Property Tax	15,998.9	34,103.3	31,650.8	38,696.6	19,829.1	27,982.8	26,880.3	30,334.4
2 Water Tax	9,736.5	14,375.0	11,982.8	14,572.0	258.3	297.3	342.3	381.3
3 Sewerage/Drainage Tax	3.8	1.2	0.2	6.5	11.3	14.1	14.1	17.1
4 Conservancy/Latrine Tax	-	-	-	-	-	-	-	-
5 Lighting Tax	-	-	-	-	45.1	56.4	56.4	68.4
6 Education Tax	-	-	-	-	-	-	-	-
7 Vehicle Tax	-	-	-	-	-	-	-	-
8 Tax on Animals	-	-	-	-	3.1	5.5	0.1	5.0
9 Electricity Tax	-	-	-	-	22.5	28.2	28.2	34.2
10 Professional Tax	-	-	-	-	10,777.0	13,442.5	12,444.0	13,705.0
11 Advertisement Tax	492.0	1,547.9	1,121.0	1,301.0	365.9	100.0	117.0	130.0
12 Pilgrimage Tax	-	-	-	-	-	-	-	-
13 Export Tax	-	-	-	-	-	-	-	-
14 Octroi and Toll	-	-	-	-	13.4	20.0	40.0	60.0
15 Other Taxes	0.1	0.3	0.6	0.5	1,985.6	4,175.0	1,631.6	4,948.9
16 Uncategorised	-	-	-	-	186.4	-2,053.7	98.7	119.7
B. Own Non-Tax Revenue (1 - 7)	20,095.0	24,670.9	21,448.8	25,466.1	14,177.3	29,646.5	16,837.7	22,379.8
1 Rental Income from Municipal Properties	1,920.5	2,884.7	3,243.9	4,250.3	3,388.6	10,337.2	4,358.4	5,455.7
2 Fees and User Charges (i-iv)	10,622.5	12,550.9	10,952.1	10,854.1	8,583.6	13,574.8	9,344.8	12,336.2
(i) Licensing Fees	2,581.1	3,673.6	3,798.8	4,900.0	2,480.8	4,600.7	3,217.1	4,495.3
(ii) Fees for Grant of Permit	-	-	-	-	3,162.0	4,742.3	2,853.3	3,844.9
(iii) User Charges	2,564.4	14,279.9	10,329.0	15,357.7	1,198.9	1,656.3	1,184.2	1,650.0
(iv) Others	-	-	-	-	1,741.9	2,472.6	2,090.3	2,346.0
(v) Uncategorised	5,477.1	-5,402.6	-3,175.6	-9,403.6	-	102.9	-	-
3 Sale and Hire Charges	112.6	636.6	139.8	793.0	465.4	328.2	518.7	601.8
4 Income from Investment (i-iv)	13.9	30.4	31.0	29.8	221.9	233.5	320.7	355.2
(i) Interest on Investment	13.9	30.4	31.0	29.8	192.2	206.2	292.6	327.6
(ii) Dividend	-	-	-	-	1.1	1.3	1.1	1.4
(iii) Others	-	-	-	-	28.6	26.0	27.0	26.2
(iv) Uncategorised	-	-	-	-	-	-	-	-
5 Interest Earned	2,023.7	1,195.0	1,276.6	1,074.9	1,262.4	1,165.4	1,100.2	1,111.5
6 Other Income	5,401.7	7,373.4	5,805.4	8,464.1	255.4	4,076.4	1,195.0	2,380.7
7 Uncategorised	-	-	-	-	-	-69.1	-	138.6
C. Uncategorised	-	-	-	-	-	-	-	-
II. Transfers (A+B+C)	60,816.9	90,551.4	74,573.6	87,373.9	75,720.9	97,214.8	86,762.2	97,615.5
A. Central Transfers (1+2+3)	-	-	-	-	12,255.1	11,074.4	10,906.4	17,887.9
1 FC Transfers	-	-	-	-	11,161.2	10,178.9	10,788.9	14,901.9
2 Others	-	-	-	-	1,094.0	895.5	117.4	2,986.0
3 Uncategorised	-	-	-	-	-	-	-	-
B. State Transfers (1+2+3+4+5)	60,816.9	90,551.4	74,573.6	87,373.9	63,465.7	86,140.5	75,855.9	79,727.6
1 Assigned Revenues, compensation	799.9	1,348.0	945.8	1,190.9	2,496.4	2,017.0	2,096.5	2,241.0
2 SFC Grants	60,017.0	89,203.4	73,627.8	86,183.1	13,756.6	23,669.6	17,047.6	15,176.7
3 State grant in aid transfers	-	-	-	-	30,945.5	37,073.8	38,571.5	43,649.9
4 Others	-	-	-	-	16,267.2	23,380.1	18,140.3	18,660.0
5 Uncategorised	-	-	-	-	-	-	-	-
C. Uncategorised	-	-	-	-	-	-	-	-
III. Uncategorised	-	-	-	-	11,733.2	49,442.0	16,412.3	40,771.1