

Appendix II

Appendix II : Revenue Expenditure of Municipal Corporations (Contd.)

(₹ Lakh)

	JAMMU AND KASHMIR				JHARKHAND			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Expenditure (A - H)	12,686.9	14,738.2	14,738.2	12,929.2	11,501.6	9,198.0	8,801.5	10,392.4
A. Establishment Expenses (i - iv)	-	-	-	-	4,548.1	4,227.2	4,147.9	4,921.5
(i) Salary, Wages and Bonus	-	-	-	-	4,131.9	3,505.0	3,569.7	4,123.4
(ii) Pension	-	-	-	-	222.6	306.4	280.9	395.2
(iii) Other	-	-	-	-	193.6	415.8	297.3	403.0
(iv) Uncategorised	-	-	-	-	-	-	-	-
B. Administrative Expenses	-	-	-	-	1,279.9	1,147.0	1,027.1	1,013.8
C. Operational & Maintenance Expenses	-	-	-	-	1,295.7	3,568.3	3,369.9	3,820.5
D. Interest and Finance Charges (i-ix)	-	-	-	-	29.7	60.9	73.8	77.7
(i) Interest to Central Government	-	-	-	-	-	-	-	-
(ii) Interest to State Government	-	-	-	-	10.4	-	10.4	12.0
(iii) Interest to Govt. bodies and Associations	-	-	-	-	-	-	-	-
(iv) Interest to International Agencies	-	-	-	-	-	-	-	-
(v) Interest to Banks and Other Financial Institutions	-	-	-	-	14.3	9.5	9.5	3.9
(vi) Other Interest	-	-	-	-	0.2	-	-	-
(vii) Bank Charges	-	-	-	-	4.6	51.3	51.3	53.9
(viii) Other Finances Expenses	-	-	-	-	0.2	0.1	2.6	8.0
(ix) Uncategorised	-	-	-	-	-	-	-	-
E. Programme Expenses	-	-	-	-	21.0	188.2	176.3	110.3
<i>Of which:</i> Election Expenses	-	-	-	-	-	2.5	2.5	2.5
F. Revenue Grants, Contributions and Subsidies	-	-	-	-	-	-	-	-
G. Miscellaneous Expenses	-	-	-	-	-	2.0	2.0	69.3
H. Uncategorised	12,686.9	14,738.2	14,738.2	12,929.2	4,327.2	4.5	4.5	379.3

Report on Municipal Finances

Appendix II : Revenue Expenditure of Municipal Corporations (Contd.)

(₹ Lakh)

	KARNATAKA				KERALA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
Revenue Expenditure (A - H)	96,404.9	1,43,549.8	1,21,141.4	1,41,929.1	2,15,116.7	1,79,834.6	1,36,188.7	1,98,039.8
A. Establishment Expenses (i - iv)	23,565.4	34,627.0	31,587.3	35,986.1	1,38,741.7	45,002.5	44,180.3	48,167.3
(i) Salary, Wages and Bonus	18,753.6	33,208.3	30,022.4	34,851.6	29,152.9	35,829.2	32,763.9	36,477.2
(ii) Pension	4,811.8	1,418.7	1,564.9	1,134.5	7,565.4	6,181.5	8,467.6	8,312.6
(iii) Other	-	-	-	-	1,01,823.3	2,991.8	2,948.9	3,377.5
(iv) Uncategorised	-	-	-	-	200.0	-	-	-
B. Administrative Expenses	3,917.8	13,772.0	7,706.8	10,089.9	4,198.7	2,542.4	2,434.5	2,649.9
C. Operational & Maintenance Expenses	63,259.0	87,369.7	77,863.1	89,046.2	10,093.8	26,318.3	22,817.2	27,938.2
D. Interest and Finance Charges (i-ix)	131.6	478.2	281.7	335.3	331.7	382.5	264.9	282.4
(i) Interest to Central Government	-	-	-	-	-	-	-	-
(ii) Interest to State Government	-	-	-	-	5.0	15.7	4.1	3.3
(iii) Interest to Govt. bodies and Associations	-	-	-	-	-	-	-	-
(iv) Interest to International Agencies	-	-	-	-	-	-	-	-
(v) Interest to Banks and Other Financial Institutions	-	37.5	5.0	8.0	245.5	297.4	180.0	190.7
(vi) Other Interest	-	-	-	-	-	-	-	-
(vii) Bank Charges	96.0	84.9	70.7	77.0	1.9	2.7	1.4	1.9
(viii) Other Finances Expenses	35.7	355.8	206.0	250.3	79.3	47.2	59.8	67.0
(ix) Uncategorised	-	-	-	-	-	19.6	19.6	19.6
E. Programme Expenses	13.0	114.0	68.2	374.0	38,766.9	77,679.0	47,088.3	69,395.2
<i>Of which: Election Expenses</i>	-	-	-	-	13,996.6	25,264.4	17,839.8	21,442.6
F. Revenue Grants, Contributions and Subsidies	5,518.0	7,188.9	3,634.5	6,097.6	22,179.3	55,474.7	21,537.8	53,572.4
G. Miscellaneous Expenses	-	-	-	-	126.7	2,199.7	130.4	157.8
H. Uncategorised	-	-	-	-	677.9	-29,764.6	-2,264.6	-4,123.3