

Statement 3: Conventional Deficit/Surplus

(₹ billion)

State	2010-11 (Accounts)			2011-12 (Revised Estimates)			2012-13 (Budget Estimates)		
	Aggregate Receipts	Aggregate Expenditure	Conventional Surplus (-)/ Deficit(+)	Aggregate Receipts	Aggregate Expenditure	Conventional Surplus (-)/ Deficit(+)	Aggregate Receipts	Aggregate Expenditure	Conventional Surplus (-)/ Deficit(+)
1	2	3	4	5	6	7	8	9	10
I. Non-Special Category									
1. Andhra Pradesh	1,026.3	1,006.4	-20.0	1,219.1	1,218.6	-0.5	1,447.7	1,443.5	-4.1
2. Bihar	507.6	507.0	-0.6	653.7	719.7	66.0	774.7	786.9	12.1
3. Chhattisgarh	246.6	235.6	-10.9	329.6	336.1	6.5	383.0	386.4	3.4
4. Goa	65.8	62.3	-3.5	73.3	81.6	8.3	86.1	94.0	7.9
5. Gujarat	745.1	716.1	-29.0	828.6	801.1	-27.5	1,011.1	1,003.8	-7.3
6. Haryana	343.7	344.3	0.6	436.7	432.4	-4.2	485.0	476.7	-8.3
7. Jharkhand	240.6	265.0	24.4	350.6	312.4	-38.1	380.7	370.1	-10.5
8. Karnataka	693.7	719.3	25.7	828.2	843.3	15.1	1,008.6	1,007.4	-1.2
9. Kerala	410.5	407.7	-2.9	533.4	538.2	4.8	619.0	616.3	-2.7
10. Madhya Pradesh	630.4	600.6	-29.9	818.7	833.4	14.7	819.3	835.1	15.8
11. Maharashtra	1,338.3	1,301.6	-36.8	1,589.5	1,528.4	-61.1	1,696.2	1,698.1	1.9
12. Odisha	367.7	360.5	-7.2	437.0	447.9	10.8	504.9	520.3	15.4
13. Punjab	360.8	370.6	9.8	426.1	427.4	1.3	506.8	499.1	-7.7
14. Rajasthan	572.8	537.0	-35.8	686.0	685.3	-0.7	770.7	766.8	-4.0
15. Tamil Nadu	868.3	908.8	40.5	1,076.5	1,097.6	21.1	1,265.4	1,256.0	-9.4
16. Uttar Pradesh	1,414.9	1,345.9	-69.0	1,633.4	1,641.2	7.9	1,880.4	1,893.6	13.2
17. West Bengal	718.2	729.6	11.4	872.9	879.8	6.9	1,024.2	1,001.7	-22.5
II. Special Category									
1. Arunachal Pradesh	58.2	55.8	-2.4	77.2	85.5	8.2	77.1	71.9	-5.2
2. Assam	249.5	259.5	10.0	369.1	385.1	16.1	423.1	431.0	7.9
3. Himachal Pradesh	165.4	161.3	-4.1	172.0	173.1	1.2	203.2	202.4	-0.8
4. Jammu and Kashmir	256.0	255.7	-0.3	310.8	305.1	-5.6	338.2	333.1	-5.1
5. Manipur	60.8	61.1	0.4	65.3	77.0	11.6	83.3	84.0	0.7
6. Meghalaya	44.7	47.7	3.0	63.2	62.2	-0.9	77.5	75.6	-1.9
7. Mizoram	47.1	41.4	-5.7	47.4	49.5	2.1	53.5	51.8	-1.8
8. Nagaland	55.4	55.8	0.4	62.9	68.8	5.9	73.5	73.6	0.1
9. Sikkim	31.3	34.4	3.1	46.7	47.7	1.1	51.1	51.1	—
10. Tripura	59.2	56.2	-3.0	70.5	70.5	—	79.7	81.2	1.5
11. Uttarakhand	156.8	140.1	-16.7	181.2	181.7	0.5	208.9	211.3	2.4
All States	11,735.7	11,587.3	-148.4	14,259.4	14,330.8	71.4	16,333.0	16,322.9	-10.1
<i>Memo item:</i>									
1. NCT Delhi	298.5	255.2	-43.3	240.6	277.7	37.1	295.3	334.4	39.0
2. Puducherry	36.6	40.6	4.0	39.8	38.8	-1.0	54.8	55.2	0.4

Note : Figures for Jharkhand for the year 2010-11 (Accounts) relate to Revised Estimates.

Source: Budget Documents of the State Governments, State Finance Accounts, CAG for 2010-11 in respect of Jammu and Kashmir.