

## Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ lakh)

| Item                                                                | HIMACHAL PRADESH      |                                  |                                   |                                  | JAMMU AND KASHMIR                 |                                  |                                   |                                  |
|---------------------------------------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                     | 2008-09<br>(Accounts) | 2009-10<br>(Budget<br>Estimates) | 2009-10<br>(Revised<br>Estimates) | 2010-11<br>(Budget<br>Estimates) | 2008-09<br>(Revised<br>Estimates) | 2009-10<br>(Budget<br>Estimates) | 2009-10<br>(Revised<br>Estimates) | 2010-11<br>(Budget<br>Estimates) |
| 1                                                                   | 2                     | 3                                | 4                                 | 5                                | 2                                 | 3                                | 4                                 | 5                                |
| <b>TOTAL REVENUE (I+II)</b>                                         | <b>9,30,799</b>       | <b>10,47,833</b>                 | <b>10,53,621</b>                  | <b>11,58,855</b>                 | <b>15,81,097</b>                  | <b>19,36,211</b>                 | <b>19,55,280</b>                  | <b>22,66,221</b>                 |
| <b>I. TAX REVENUE (A+B)</b>                                         | <b>3,07,998</b>       | <b>3,73,483</b>                  | <b>3,46,292</b>                   | <b>4,59,034</b>                  | <b>4,74,637</b>                   | <b>4,89,119</b>                  | <b>4,95,459</b>                   | <b>6,41,603</b>                  |
| <b>A. State's Own Tax Revenue (1 to 3)</b>                          | <b>2,24,249</b>       | <b>2,69,983</b>                  | <b>2,60,357</b>                   | <b>2,95,552</b>                  | <b>2,69,337</b>                   | <b>3,01,136</b>                  | <b>3,07,476</b>                   | <b>3,50,528</b>                  |
| <b>1. Taxes on Income (i+ii)</b>                                    | —                     | —                                | —                                 | —                                | —                                 | —                                | —                                 | —                                |
| i) Agricultural Income Tax                                          | —                     | —                                | —                                 | —                                | —                                 | —                                | —                                 | —                                |
| ii) Taxes on Professions, Trades,<br>Callings and Employment        | —                     | —                                | —                                 | —                                | —                                 | —                                | —                                 | —                                |
| <b>2. Taxes on Property and Capital<br/>Transactions (i to iii)</b> | <b>11,861</b>         | <b>11,167</b>                    | <b>10,890</b>                     | <b>11,780</b>                    | <b>6,556</b>                      | <b>9,114</b>                     | <b>7,067</b>                      | <b>7,325</b>                     |
| i) Land Revenue                                                     | 2,028                 | 194                              | 196                               | 202                              | 527                               | 852                              | 579                               | 602                              |
| ii) Stamps and Registration Fees                                    | 9,833                 | 10,973                           | 10,694                            | 11,578                           | 6,028                             | 8,261                            | 6,488                             | 6,723                            |
| iii) Urban Immovable Property Tax                                   | —                     | —                                | —                                 | —                                | 1                                 | 1                                | —                                 | —                                |
| <b>3. Taxes on Commodities and Services<br/>(i to vii)</b>          | <b>2,12,388</b>       | <b>2,58,816</b>                  | <b>2,49,466</b>                   | <b>2,83,772</b>                  | <b>2,62,781</b>                   | <b>2,92,022</b>                  | <b>3,00,409</b>                   | <b>3,43,203</b>                  |
| i) Sales Tax (a to f)                                               | 1,24,631              | 1,60,417                         | 1,51,010                          | 1,74,118                         | 1,85,250                          | 2,06,570                         | 2,13,000                          | 2,51,100                         |
| a) State Sales Tax / VAT                                            | 1,08,746              | 1,37,806                         | 1,36,430                          | 1,56,461                         | 1,53,750                          | 1,72,550                         | 1,75,000                          | 2,08,100                         |
| b) Central Sales Tax                                                | 13,932                | 20,346                           | 12,315                            | 15,170                           | —                                 | —                                | —                                 | —                                |
| c) Sales Tax on Motor Spirit<br>and Lubricants                      | —                     | —                                | —                                 | —                                | 31,500                            | 34,020                           | 38,000                            | 43,000                           |
| d) Surcharge on Sales Tax                                           | —                     | —                                | —                                 | —                                | —                                 | —                                | —                                 | —                                |
| e) Receipts of Turnover Tax                                         | —                     | —                                | —                                 | —                                | —                                 | —                                | —                                 | —                                |
| f) Other Receipts                                                   | 1,953                 | 2,265                            | 2,265                             | 2,487                            | —                                 | —                                | —                                 | —                                |
| ii) State Excise                                                    | 43,183                | 48,007                           | 48,007                            | 54,946                           | 25,000                            | 26,000                           | 27,000                            | 28,000                           |
| iii) Taxes on Vehicles                                              | 13,553                | 15,698                           | 13,072                            | 13,464                           | 7,766                             | 8,350                            | 9,270                             | 10,124                           |
| iv) Taxes on Goods and Passengers                                   | 6,239                 | 7,554                            | 8,170                             | 8,255                            | 29,700                            | 31,564                           | 31,550                            | 33,400                           |
| v) Taxes and Duties on Electricity                                  | 7,883                 | 10,386                           | 10,386                            | 11,426                           | 15,065                            | 19,538                           | 19,589                            | 20,579                           |
| vi) Entertainment Tax                                               | 11                    | 25                               | 25                                | 25                               | —                                 | —                                | —                                 | —                                |
| vii) Other Taxes and Duties                                         | 16,889                | 16,729                           | 18,797                            | 21,539                           | —                                 | —                                | —                                 | —                                |
| <b>B. Share in Central Taxes (i to ix)</b>                          | <b>83,749</b>         | <b>1,03,500</b>                  | <b>85,935</b>                     | <b>1,63,482</b>                  | <b>2,05,300</b>                   | <b>1,87,983</b>                  | <b>1,87,983</b>                   | <b>2,91,075</b>                  |
| i) Corporation Tax                                                  | 27,463                | 27,301                           | 34,686                            | 68,172                           | —                                 | —                                | —                                 | —                                |
| ii) Income Tax                                                      | 17,242                | 23,571                           | 16,901                            | 30,313                           | —                                 | —                                | —                                 | —                                |
| iii) Estate Duty                                                    | —                     | —                                | —                                 | —                                | —                                 | —                                | —                                 | —                                |
| iv) Other Taxes on Income and<br>Expenditure                        | —                     | -3                               | -2                                | —                                | —                                 | —                                | —                                 | —                                |
| v) Taxes on Wealth                                                  | 25                    | 40                               | 33                                | 149                              | —                                 | —                                | —                                 | —                                |
| vi) Customs                                                         | 16,010                | 16,624                           | 14,357                            | 26,418                           | —                                 | —                                | —                                 | —                                |
| vii) Union Excise Duties                                            | 13,962                | 25,425                           | 9,685                             | 21,517                           | 2,05,300                          | 1,87,983                         | 1,87,983                          | 2,91,075                         |
| viii) Service Tax                                                   | 9,047                 | 10,553                           | 10,278                            | 16,913                           | —                                 | —                                | —                                 | —                                |
| ix) Other Taxes and Duties on<br>Commodities and Services           | —                     | -11                              | -3                                | —                                | —                                 | —                                | —                                 | —                                |
| <b>II. NON-TAX REVENUE (C+D)</b>                                    | <b>6,22,801</b>       | <b>6,74,350</b>                  | <b>7,07,329</b>                   | <b>6,99,820</b>                  | <b>11,06,460</b>                  | <b>14,47,092</b>                 | <b>14,59,820</b>                  | <b>16,24,618</b>                 |
| <b>C. State's Own Non-Tax Revenue (1 to 6)</b>                      | <b>1,75,624</b>       | <b>1,61,522</b>                  | <b>1,78,728</b>                   | <b>1,77,880</b>                  | <b>1,12,687</b>                   | <b>1,21,881</b>                  | <b>1,29,437</b>                   | <b>1,30,683</b>                  |
| <b>1. Interest Receipts</b>                                         | <b>7,797</b>          | <b>10,527</b>                    | <b>4,490</b>                      | <b>4,512</b>                     | <b>2,120</b>                      | <b>2,124</b>                     | <b>2,138</b>                      | <b>2,137</b>                     |
| <b>2. Dividends and Profits</b>                                     | <b>8,958</b>          | <b>265</b>                       | <b>9,115</b>                      | <b>9,406</b>                     | <b>3,000</b>                      | <b>3,000</b>                     | <b>3,000</b>                      | <b>3,000</b>                     |

## Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ lakh)

| Item                                                      | HIMACHAL PRADESH      |                                  |                                   |                                  | JAMMU AND KASHMIR                 |                                  |                                   |                                  |
|-----------------------------------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                           | 2008-09<br>(Accounts) | 2009-10<br>(Budget<br>Estimates) | 2009-10<br>(Revised<br>Estimates) | 2010-11<br>(Budget<br>Estimates) | 2008-09<br>(Revised<br>Estimates) | 2009-10<br>(Budget<br>Estimates) | 2009-10<br>(Revised<br>Estimates) | 2010-11<br>(Budget<br>Estimates) |
| 1                                                         | 2                     | 3                                | 4                                 | 5                                | 2                                 | 3                                | 4                                 | 5                                |
| <b>3. General Services</b>                                | <b>7,157</b>          | <b>11,480</b>                    | <b>11,298</b>                     | <b>7,744</b>                     | <b>3,833</b>                      | <b>3,783</b>                     | <b>4,913</b>                      | <b>5,127</b>                     |
| of which: State Lotteries                                 | —                     | —                                | —                                 | —                                | —                                 | —                                | —                                 | —                                |
| <b>4. Social Services ( i to ix )</b>                     | <b>9,727</b>          | <b>11,485</b>                    | <b>11,469</b>                     | <b>11,788</b>                    | <b>3,831</b>                      | <b>3,911</b>                     | <b>4,313</b>                      | <b>4,993</b>                     |
| i) Education, Sports, Art and Culture                     | 5,687                 | 6,944                            | 6,944                             | 7,173                            | 125                               | 130                              | 180                               | 526                              |
| ii) Medical and Public Health                             | 819                   | 800                              | 800                               | 857                              | 1,189                             | 1,196                            | 1,334                             | 1,474                            |
| iii) Family Welfare                                       | 5                     | 7                                | 7                                 | 8                                | —                                 | —                                | —                                 | —                                |
| iv) Housing                                               | 205                   | 296                              | 291                               | 296                              | 125                               | 124                              | 174                               | 174                              |
| v) Urban Development                                      | 227                   | 389                              | 389                               | 226                              | —                                 | —                                | —                                 | —                                |
| vi) Labour and Employment                                 | 465                   | 470                              | 470                               | 566                              | 118                               | 128                              | 139                               | 144                              |
| vii) Social Security and Welfare                          | 355                   | 392                              | 392                               | 413                              | 3                                 | 3                                | 5                                 | 4                                |
| viii) Water Supply and Sanitation                         | 1,818                 | 1,976                            | 1,964                             | 2,111                            | 2,270                             | 2,330                            | 2,480                             | 2,670                            |
| ix) Others                                                | 146                   | 212                              | 212                               | 137                              | 1                                 | 1                                | 2                                 | 2                                |
| <b>5. Fiscal Services</b>                                 | <b>—</b>              | <b>—</b>                         | <b>—</b>                          | <b>—</b>                         | <b>—</b>                          | <b>—</b>                         | <b>—</b>                          | <b>—</b>                         |
| <b>6. Economic Services ( i to xvii )</b>                 | <b>1,41,985</b>       | <b>1,27,765</b>                  | <b>1,42,356</b>                   | <b>1,44,430</b>                  | <b>99,903</b>                     | <b>1,09,063</b>                  | <b>1,15,073</b>                   | <b>1,15,425</b>                  |
| i) Crop Husbandry                                         | 540                   | 590                              | 619                               | 850                              | 604                               | 521                              | 599                               | 644                              |
| ii) Animal Husbandry                                      | 51                    | 44                               | 44                                | 47                               | 394                               | 443                              | 467                               | 503                              |
| iii) Fisheries                                            | 124                   | 109                              | 109                               | 121                              | 208                               | 219                              | 301                               | 301                              |
| iv) Forestry and Wildlife                                 | 5,540                 | 6,716                            | 6,716                             | 7,177                            | 2,952                             | 3,949                            | 3,311                             | 3,843                            |
| v) Plantations                                            | 2                     | 1                                | 1                                 | 1                                | —                                 | —                                | —                                 | —                                |
| vi) Co-operation                                          | 280                   | 428                              | 466                               | 431                              | 17                                | 17                               | 17                                | 17                               |
| vii) Other Agricultural Programmes                        | 21                    | 12                               | 12                                | 12                               | 20                                | 18                               | 25                                | 30                               |
| viii) Major and Medium Irrigation projects                | 17                    | 32                               | 34                                | 42                               | 195                               | 196                              | 261                               | 272                              |
| ix) Minor Irrigations                                     | 64                    | 71                               | 71                                | 92                               | 227                               | 227                              | 328                               | 335                              |
| x) Power                                                  | 1,25,543              | 1,10,500                         | 1,25,000                          | 1,25,000                         | 92,205                            | 1,00,253                         | 1,06,527                          | 1,05,532                         |
| xi) Petroleum                                             | —                     | —                                | —                                 | —                                | —                                 | —                                | —                                 | —                                |
| xii) Village and Small Industries                         | 47                    | 38                               | 38                                | 38                               | 354                               | 196                              | 187                               | 193                              |
| xiii) Industries@                                         | 8,512                 | 7,653                            | 7,953                             | 9,320                            | 1,710                             | 1,815                            | 2,415                             | 3,015                            |
| xiv) Ports and Light Houses                               | —                     | —                                | —                                 | —                                | —                                 | —                                | —                                 | —                                |
| xv) Road Transport                                        | 10                    | 34                               | 43                                | 12                               | —                                 | —                                | —                                 | —                                |
| xvi) Tourism                                              | 34                    | 27                               | 27                                | 29                               | 124                               | 155                              | 86                                | 100                              |
| xvii) Others*                                             | 1,199                 | 1,510                            | 1,223                             | 1,260                            | 893                               | 1,054                            | 550                               | 640                              |
| <b>D. Grants from the Centre (1 to 5)</b>                 | <b>4,47,177</b>       | <b>5,12,828</b>                  | <b>5,28,602</b>                   | <b>5,21,940</b>                  | <b>9,93,773</b>                   | <b>13,25,211</b>                 | <b>13,30,384</b>                  | <b>14,93,935</b>                 |
| 1. State Plan Schemes                                     | 1,70,038              | 2,48,071                         | 2,39,501                          | 2,62,082                         | 5,68,624                          | 9,29,565                         | 9,16,726                          | 9,14,013                         |
| of which:                                                 |                       |                                  |                                   |                                  |                                   |                                  |                                   |                                  |
| Advance release of Plan Assistance for Natural Calamities | —                     | —                                | —                                 | —                                | —                                 | —                                | —                                 | —                                |
| 2. Central Plan Schemes                                   | 517                   | 2,076                            | 2,366                             | 2,076                            | —                                 | —                                | —                                 | —                                |
| 3. Centrally Sponsored Schemes                            | 45,579                | 11,526                           | 36,766                            | 12,399                           | 75,000                            | 80,000                           | 80,000                            | 85,000                           |
| 4. NEC/ Special Plan Scheme                               | —                     | —                                | —                                 | —                                | —                                 | —                                | —                                 | —                                |
| 5. Non-Plan Grants (a to c)                               | 2,31,044              | 2,51,155                         | 2,49,968                          | 2,45,383                         | 3,50,149                          | 3,15,646                         | 3,33,658                          | 4,94,922                         |
| a) Statutory Grants                                       | 2,15,166              | 1,99,071                         | 1,97,083                          | 2,32,438                         | 2,64,469                          | 2,49,132                         | 2,51,949                          | 4,17,013                         |
| b) Grants for relief on account of Natural Calamities     | 10,363                | 6,368                            | 6,368                             | 12,168                           | 7,075                             | 7,075                            | 10,828                            | 15,921                           |
| c) Others                                                 | 5,515                 | 45,716                           | 46,517                            | 777                              | 78,605                            | 59,439                           | 70,881                            | 61,988                           |

Appendix I

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ lakh)

| Item                                                                | JHARKHAND                         |                                  |                                   |                                  | KARNATAKA             |                                  |                                   |                                  |
|---------------------------------------------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                                     | 2008-09<br>(Revised<br>Estimates) | 2009-10<br>(Budget<br>Estimates) | 2009-10<br>(Revised<br>Estimates) | 2010-11<br>(Budget<br>Estimates) | 2008-09<br>(Accounts) | 2009-10<br>(Budget<br>Estimates) | 2009-10<br>(Revised<br>Estimates) | 2010-11<br>(Budget<br>Estimates) |
| 1                                                                   | 2                                 | 3                                | 4                                 | 5                                | 2                     | 3                                | 4                                 | 5                                |
| <b>TOTAL REVENUE (I+II)</b>                                         | <b>16,10,709</b>                  | <b>17,93,560</b>                 | <b>19,84,077</b>                  | <b>20,10,174</b>                 | <b>43,29,067</b>      | <b>48,38,904</b>                 | <b>46,40,601</b>                  | <b>53,63,878</b>                 |
| <b>I. TAX REVENUE (A+B)</b>                                         | <b>11,10,781</b>                  | <b>11,81,506</b>                 | <b>11,32,374</b>                  | <b>12,30,700</b>                 | <b>34,79,943</b>      | <b>40,36,674</b>                 | <b>36,33,872</b>                  | <b>45,28,841</b>                 |
| <b>A. State's Own Tax Revenue (1 to 3)</b>                          | <b>5,08,413</b>                   | <b>6,05,168</b>                  | <b>5,56,036</b>                   | <b>5,96,728</b>                  | <b>27,64,566</b>      | <b>32,72,125</b>                 | <b>29,33,872</b>                  | <b>36,22,832</b>                 |
| <b>1. Taxes on Income (i+ii)</b>                                    | <b>-</b>                          | <b>-13</b>                       | <b>-13</b>                        | <b>-14</b>                       | <b>54,807</b>         | <b>60,532</b>                    | <b>51,999</b>                     | <b>54,000</b>                    |
| i) Agricultural Income Tax                                          | -                                 | -                                | -                                 | -                                | 928                   | 362                              | 1,017                             | 1,000                            |
| ii) Taxes on Professions, Trades,<br>Callings and Employment        | -                                 | -13                              | -13                               | -14                              | 53,879                | 60,170                           | 50,982                            | 53,000                           |
| <b>2. Taxes on Property and Capital<br/>Transactions (i to iii)</b> | <b>42,536</b>                     | <b>41,000</b>                    | <b>33,494</b>                     | <b>36,850</b>                    | <b>3,18,236</b>       | <b>3,65,710</b>                  | <b>2,77,748</b>                   | <b>3,64,332</b>                  |
| i) Land Revenue                                                     | 5,275                             | 6,000                            | 6,000                             | 6,600                            | 25,565                | 9,048                            | 9,048                             | 14,332                           |
| ii) Stamps and Registration Fees                                    | 37,261                            | 35,000                           | 27,494                            | 30,250                           | 2,92,672              | 3,56,662                         | 2,68,700                          | 3,50,000                         |
| iii) Urban Immovable Property Tax                                   | -                                 | -                                | -                                 | -                                | -                     | -                                | -                                 | -                                |
| <b>3. Taxes on Commodities and Services<br/>(i to vii)</b>          | <b>4,65,877</b>                   | <b>5,64,181</b>                  | <b>5,22,555</b>                   | <b>5,59,893</b>                  | <b>23,91,522</b>      | <b>28,45,883</b>                 | <b>26,04,124</b>                  | <b>32,04,500</b>                 |
| i) Sales Tax (a to f)                                               | 3,71,500                          | 4,40,000                         | 4,20,000                          | 4,50,300                         | 14,62,273             | 17,72,732                        | 15,48,690                         | 20,16,000                        |
| a) State Sales Tax / VAT                                            | 3,06,485                          | 3,67,000                         | 3,50,000                          | 3,77,800                         | 13,57,396             | 17,02,038                        | 14,86,930                         | 19,37,599                        |
| b) Central Sales Tax                                                | 65,015                            | 73,000                           | 70,000                            | 72,500                           | 1,04,877              | 70,694                           | 61,760                            | 78,401                           |
| c) Sales Tax on Motor Spirit<br>and Lubricants                      | -                                 | -                                | -                                 | -                                | -                     | -                                | -                                 | -                                |
| d) Surcharge on Sales Tax                                           | -                                 | -                                | -                                 | -                                | -                     | -                                | -                                 | -                                |
| e) Receipts of Turnover Tax                                         | -                                 | -                                | -                                 | -                                | -                     | -                                | -                                 | -                                |
| f) Other Receipts                                                   | -                                 | -                                | -                                 | -                                | -                     | -                                | -                                 | -                                |
| ii) State Excise                                                    | 35,752                            | 55,000                           | 50,000                            | 52,500                           | 5,74,957              | 6,50,000                         | 6,73,500                          | 7,42,500                         |
| iii) Taxes on Vehicles                                              | 40,060                            | 50,000                           | 40,000                            | 44,000                           | 1,68,116              | 1,93,750                         | 1,79,500                          | 2,05,000                         |
| iv) Taxes on Goods and Passengers                                   | 9,300                             | 10,695                           | 6,406                             | 6,537                            | 1,08,502              | 1,43,931                         | 1,18,344                          | 1,36,000                         |
| v) Taxes and Duties on Electricity                                  | 7,400                             | 8,510                            | 5,249                             | 5,356                            | 37,059                | 40,508                           | 43,671                            | 50,800                           |
| vi) Entertainment Tax                                               | -                                 | -                                | 924                               | 1,226                            | 15,775                | 4,665                            | 4,092                             | 11,000                           |
| vii) Other Taxes and Duties                                         | 1,865                             | -24                              | -24                               | -26                              | 24,840                | 40,296                           | 36,328                            | 43,200                           |
| <b>B. Share in Central Taxes (i to ix)</b>                          | <b>6,02,368</b>                   | <b>5,76,338</b>                  | <b>5,76,338</b>                   | <b>6,33,971</b>                  | <b>7,15,377</b>       | <b>7,64,549</b>                  | <b>7,00,000</b>                   | <b>9,06,009</b>                  |
| i) Corporation Tax                                                  | 1,88,666                          | 2,12,726                         | 2,12,726                          | 2,33,999                         | 2,34,584              | 2,50,706                         | 2,29,539                          | 3,77,784                         |
| ii) Income Tax                                                      | 1,26,617                          | 1,19,656                         | 1,19,656                          | 1,31,621                         | 1,47,296              | 1,57,429                         | 1,44,137                          | 1,67,985                         |
| iii) Estate Duty                                                    | -                                 | -                                | -                                 | -                                | -                     | -                                | -                                 | -                                |
| iv) Other Taxes on Income and<br>Expenditure                        | -                                 | -                                | -                                 | -                                | -11                   | -15                              | -13                               | -                                |
| v) Taxes on Wealth                                                  | 218                               | 214                              | 214                               | 235                              | 225                   | 238                              | 218                               | 825                              |
| vi) Customs                                                         | 1,16,935                          | 1,04,890                         | 1,04,890                          | 1,15,379                         | 1,36,755              | 1,46,145                         | 1,33,806                          | 1,46,399                         |
| vii) Union Excise Duties                                            | 1,08,645                          | 68,648                           | 68,648                            | 75,513                           | 1,19,265              | 1,27,463                         | 1,16,701                          | 1,19,238                         |
| viii) Service Tax                                                   | 61,287                            | 70,204                           | 70,204                            | 77,224                           | 77,285                | 82,602                           | 75,628                            | 93,779                           |
| ix) Other Taxes and Duties on<br>Commodities and Services           | -                                 | -                                | -                                 | -                                | -22                   | -19                              | -17                               | -1                               |
| <b>II. NON-TAX REVENUE (C+D)</b>                                    | <b>4,99,928</b>                   | <b>6,12,054</b>                  | <b>8,51,703</b>                   | <b>7,79,475</b>                  | <b>8,49,125</b>       | <b>8,02,230</b>                  | <b>10,06,730</b>                  | <b>8,35,037</b>                  |
| <b>C. State's Own Non-Tax Revenue (1 to 6)</b>                      | <b>2,19,474</b>                   | <b>3,07,258</b>                  | <b>3,01,487</b>                   | <b>3,12,964</b>                  | <b>3,15,899</b>       | <b>2,12,951</b>                  | <b>2,49,481</b>                   | <b>2,81,990</b>                  |
| <b>1. Interest Receipts</b>                                         | <b>7,351</b>                      | <b>16,094</b>                    | <b>27,048</b>                     | <b>27,941</b>                    | <b>33,717</b>         | <b>19,892</b>                    | <b>27,708</b>                     | <b>13,787</b>                    |
| <b>2. Dividends and Profits</b>                                     | <b>1,000</b>                      | <b>1,000</b>                     | <b>-</b>                          | <b>-</b>                         | <b>4,014</b>          | <b>3,252</b>                     | <b>2,511</b>                      | <b>4,415</b>                     |

## Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ lakh)

| Item                                                      | JHARKHAND                         |                                  |                                   |                                  | KARNATAKA             |                                  |                                   |                                  |
|-----------------------------------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
|                                                           | 2008-09<br>(Revised<br>Estimates) | 2009-10<br>(Budget<br>Estimates) | 2009-10<br>(Revised<br>Estimates) | 2010-11<br>(Budget<br>Estimates) | 2008-09<br>(Accounts) | 2009-10<br>(Budget<br>Estimates) | 2009-10<br>(Revised<br>Estimates) | 2010-11<br>(Budget<br>Estimates) |
| 1                                                         | 2                                 | 3                                | 4                                 | 5                                | 2                     | 3                                | 4                                 | 5                                |
| <b>3. General Services</b>                                | <b>3,712</b>                      | <b>3,850</b>                     | <b>25,966</b>                     | <b>27,011</b>                    | <b>67,582</b>         | <b>22,194</b>                    | <b>37,911</b>                     | <b>38,997</b>                    |
| of which: State Lotteries                                 | —                                 | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| <b>4. Social Services ( i to ix )</b>                     | <b>6,827</b>                      | <b>21,553</b>                    | <b>10,933</b>                     | <b>16,440</b>                    | <b>18,571</b>         | <b>19,779</b>                    | <b>21,260</b>                     | <b>22,825</b>                    |
| i) Education, Sports, Art and Culture                     | 1,574                             | 4,018                            | 3,341                             | 8,254                            | 7,356                 | 6,300                            | 8,056                             | 9,284                            |
| ii) Medical and Public Health                             | 776                               | 8,793                            | 1,265                             | 1,356                            | 4,052                 | 7,350                            | 4,818                             | 4,758                            |
| iii) Family Welfare                                       | 30                                | 35                               | 29                                | 31                               | 32                    | 26                               | 18                                | 37                               |
| iv) Housing                                               | 94                                | 108                              | 114                               | 120                              | 2,069                 | 1,838                            | 1,808                             | 2,277                            |
| v) Urban Development                                      | 17                                | 20                               | 22                                | 24                               | 50                    | 45                               | 208                               | 43                               |
| vi) Labour and Employment                                 | 222                               | 2,155                            | 850                               | 1,000                            | 2,429                 | 2,169                            | 2,343                             | 3,484                            |
| vii) Social Security and Welfare                          | 2,164                             | 4,080                            | 1,002                             | 1,115                            | 2,216                 | 1,732                            | 3,215                             | 2,627                            |
| viii) Water Supply and Sanitation                         | 1,130                             | 1,401                            | 924                               | 977                              | 19                    | 21                               | 38                                | 23                               |
| ix) Others                                                | 820                               | 943                              | 3,386                             | 3,564                            | 347                   | 298                              | 755                               | 293                              |
| <b>5. Fiscal Services</b>                                 | —                                 | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| <b>6. Economic Services ( i to xvii )</b>                 | <b>2,00,584</b>                   | <b>2,64,762</b>                  | <b>2,37,540</b>                   | <b>2,41,572</b>                  | <b>1,92,017</b>       | <b>1,47,834</b>                  | <b>1,60,091</b>                   | <b>2,01,966</b>                  |
| i) Crop Husbandry                                         | 457                               | 9,628                            | 10,926                            | 10,520                           | 1,569                 | 1,748                            | 1,116                             | 1,891                            |
| ii) Animal Husbandry                                      | 48                                | 86                               | 88                                | 92                               | 404                   | 331                              | 387                               | 448                              |
| iii) Fisheries                                            | 189                               | 259                              | 261                               | 274                              | 613                   | 660                              | 635                               | 626                              |
| iv) Forestry and Wildlife                                 | 5,000                             | 6,000                            | 1,135                             | 1,179                            | 12,692                | 13,414                           | 18,703                            | 13,705                           |
| v) Plantations                                            | —                                 | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| vi) Co-operation                                          | 306                               | 2,080                            | 2,695                             | 2,780                            | 3,730                 | 3,440                            | 4,352                             | 2,729                            |
| vii) Other Agricultural Programmes                        | 6                                 | 37                               | 37                                | 38                               | 8                     | 9                                | 716                               | 50                               |
| viii) Major and Medium Irrigation projects                | 17,312                            | 27,120                           | 11,173                            | 11,758                           | 2,211                 | 1,961                            | 1,731                             | 6,969                            |
| ix) Minor Irrigations                                     | 79                                | 91                               | 42                                | 44                               | 1,633                 | 1,164                            | 1,794                             | 1,773                            |
| x) Power                                                  | 15                                | 17                               | —                                 | —                                | 8,282                 | 4,741                            | 5,509                             | 7,890                            |
| xi) Petroleum                                             | —                                 | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| xii) Village and Small Industries                         | 47                                | 963                              | 607                               | 655                              | 3,665                 | 3,578                            | 4,371                             | 4,200                            |
| xiii) Industries@                                         | 1,74,270                          | 2,13,058                         | 2,05,248                          | 2,08,715                         | 56,336                | 67,777                           | 72,638                            | 1,00,746                         |
| xiv) Ports and Light Houses                               | —                                 | —                                | —                                 | —                                | 1,110                 | 1,117                            | 1,493                             | 1,170                            |
| xv) Road Transport                                        | 25                                | 29                               | —                                 | —                                | —                     | —                                | —                                 | —                                |
| xvi) Tourism                                              | 103                               | 222                              | 14                                | 14                               | 3,310                 | 3,082                            | 268                               | 3,084                            |
| xvii) Others*                                             | 2,727                             | 5,172                            | 5,317                             | 5,501                            | 96,452                | 44,811                           | 46,378                            | 56,686                           |
| <b>D. Grants from the Centre (1 to 5)</b>                 | <b>2,80,454</b>                   | <b>3,04,795</b>                  | <b>5,50,215</b>                   | <b>4,66,510</b>                  | <b>5,33,225</b>       | <b>5,89,280</b>                  | <b>7,57,249</b>                   | <b>5,53,047</b>                  |
| 1. State Plan Schemes                                     | 66,512                            | 58,677                           | 1,57,143                          | 1,44,886                         | 2,02,037              | 2,29,433                         | 2,51,281                          | 2,40,882                         |
| of which:                                                 |                                   |                                  |                                   |                                  |                       |                                  |                                   |                                  |
| Advance release of Plan Assistance for Natural Calamities | —                                 | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| 2. Central Plan Schemes                                   | 30,740                            | 24,468                           | 30,455                            | 45,911                           | 9,460                 | 28,576                           | 26,726                            | 55,185                           |
| 3. Centrally Sponsored Schemes                            | 1,25,808                          | 1,11,088                         | 84,226                            | 1,24,530                         | 1,52,370              | 1,73,170                         | 1,70,984                          | 1,30,618                         |
| 4. NEC/ Special Plan Scheme                               | —                                 | —                                | —                                 | —                                | —                     | —                                | —                                 | —                                |
| 5. Non-Plan Grants (a to c)                               | 57,394                            | 1,10,563                         | 2,78,391                          | 1,51,183                         | 1,69,359              | 1,58,101                         | 3,08,258                          | 1,26,362                         |
| a) Statutory Grants                                       | 10,751                            | 13,089                           | 1,67,771                          | 1,04,557                         | —                     | —                                | —                                 | —                                |
| b) Grants for relief on account of Natural Calamities     | 10,316                            | 10,631                           | 48,871                            | 11,694                           | 9,955                 | 10,453                           | 10,453                            | 12,072                           |
| c) Others                                                 | 36,327                            | 86,843                           | 61,749                            | 34,932                           | 1,59,404              | 1,47,648                         | 2,97,805                          | 1,14,290                         |