

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	261,094.0	311,808.2	321,270.1	394,275.0	413,947.0	434,438.2	525,145.6	577,899.8
I. TAX REVENUE (A+B)	220,238.0	257,099.9	268,230.0	328,185.0	283,497.9	297,175.9	352,840.5	401,470.0
A. State's Own Tax Revenue (1 to 3)	176,250.2	208,842.3	219,225.0	266,415.3	172,728.1	186,701.8	203,798.3	231,183.1
1. Taxes on Income (i+ii)	277.3	120.0	120.8	144.9	2,161.3	2,022.7	2,220.0	2,400.0
i) Agricultural Income Tax	277.3	120.0	120.8	144.9	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	–	–	–	–	2,161.3	2,022.7	2,220.0	2,400.0
2. Taxes on Property and Capital Transactions (i to iii)	20,154.2	24,245.8	28,592.7	35,058.5	19,633.0	20,824.6	26,002.4	25,003.1
i) Land Revenue	539.3	1,551.3	1,596.4	1,628.4	1,800.3	1,824.6	4,002.4	5,003.1
ii) Stamps and Registration Fees	18,964.1	21,875.1	26,170.5	32,521.7	17,831.5	19,000.0	22,000.0	20,000.0
iii) Urban Immovable Property Tax	650.8	819.4	825.8	908.4	1.2	–	–	–
3. Taxes on Commodities and Services (i to vii)	155,818.7	184,476.5	190,511.5	231,211.9	150,933.8	163,854.5	175,575.9	203,780.0
i) Sales Tax (a to f)	127,708.9	151,256.9	158,359.0	194,279.0	77,238.2	93,200.0	102,000.0	118,300.0
a) State Sales Tax/VAT	124,481.8	149,167.0	156,367.0	192,241.0	71,538.3	88,000.0	94,600.0	109,470.0
b) Central Sales Tax	2,929.4	1,640.0	1,640.0	1,640.0	5,699.9	5,200.0	7,400.0	8,830.0
c) Sales Tax on Motor Spirit and Lubricants	–	–	–	–	–	–	–	–
d) Surcharge on Sales Tax	–	–	–	–	–	–	–	–
e) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
f) Other Receipts	297.7	450.0	352.0	398.0	–	–	–	–
ii) State Excise	15,148.1	18,362.1	17,997.9	20,590.5	29,519.4	34,000.0	35,250.0	40,500.0
iii) Taxes on Vehicles	11,311.0	13,018.8	12,333.9	14,107.3	9,190.1	10,500.0	11,300.0	12,850.0
iv) Taxes on Goods and Passengers	–	–	–	–	13,328.8	15,000.0	15,750.0	18,150.0
v) Taxes and Duties on Electricity	247.8	644.0	278.8	293.1	21,464.9	10,900.0	11,025.9	13,700.0
vi) Entertainment Tax	4.8	27.0	6.9	8.5	34.4	253.2	240.0	269.0
vii) Other Taxes and Duties	1,398.0	1,167.6	1,535.0	1,933.6	157.8	1.3	10.0	11.0
B. Share in Central Taxes (i to ix)	43,987.8	48,257.6	49,005.0	61,769.7	110,769.8	110,474.1	149,042.2	170,286.9
i) Corporation Tax	18,102.9	14,795.3	20,434.2	24,956.0	45,586.6	44,593.0	62,149.3	71,008.0
ii) Income Tax	10,084.0	9,246.1	9,086.2	12,274.7	25,393.6	21,728.0	27,635.3	31,574.4
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	-2.3	–	–	–	-2.7	-2.7	-2.7
v) Taxes on Wealth	41.0	19.9	44.6	47.0	103.1	42.7	135.8	155.2
vi) Customs	6,156.4	9,639.2	7,918.7	10,457.8	15,503.1	18,457.3	24,084.2	27,517.1
vii) Union Excise Duties	4,959.0	9,470.4	6,449.5	7,976.1	12,487.9	12,450.9	19,615.9	22,411.9
viii) Service Tax	4,644.5	5,095.2	5,071.8	6,058.1	11,695.6	13,209.4	15,424.4	17,623.0
ix) Other Taxes and Duties on Commodities and Services	–	-6.2	–	–	-0.1	-4.5	–	–
II. NON-TAX REVENUE (C+D)	40,856.0	54,708.3	53,040.0	66,090.1	130,449.1	137,262.3	172,305.1	176,429.8
C. State's Own Non-Tax Revenue (1 to 6)	18,522.2	23,143.1	22,355.7	25,309.4	63,820.4	43,224.6	59,974.5	59,994.3
1. Interest Receipts	1,525.0	1,194.3	1,906.5	1,924.3	12,840.3	1,670.9	3,954.7	1,669.0
2. Dividends and Profits	272.9	413.1	519.5	523.8	497.5	708.0	757.9	266.7

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	10,038.9	9,701.4	10,917.1	10,203.6	5,977.3	2,786.9	4,134.4	3,234.6
<i>of which: State Lotteries</i>	6,240.7	6,946.0	6,574.2	7,109.6	—	—	—	—
4. Social Services (i to ix)	1,874.8	2,312.5	2,488.7	2,676.5	8,492.3	7,262.3	12,017.5	13,616.3
i) Education, Sports, Art and Culture	1,306.2	1,642.5	1,724.5	1,836.1	7,450.0	6,088.1	10,718.5	12,397.7
ii) Medical and Public Health	344.3	507.9	598.4	630.0	218.4	495.4	495.4	401.1
iii) Family Welfare	0.6	0.7	0.5	0.6	1.9	5.0	5.0	5.0
iv) Housing	9.9	9.2	9.2	12.2	145.6	156.3	160.1	190.1
v) Urban Development	56.0	17.2	17.9	19.4	50.1	17.6	101.6	24.4
vi) Labour and Employment	110.6	74.5	74.5	113.5	94.9	157.7	166.1	164.6
vii) Social Security and Welfare	12.7	13.7	16.2	15.8	69.3	27.2	49.3	38.8
viii) Water Supply and Sanitation	—	0.1	0.1	0.1	118.4	65.0	68.7	91.8
ix) Others	34.5	46.8	47.5	48.9	343.8	250.0	252.9	302.9
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	4,810.7	9,521.9	6,523.9	9,981.2	36,013.0	30,796.5	39,110.0	41,207.7
i) Crop Husbandry	78.8	184.4	186.9	191.2	161.4	153.9	158.1	151.1
ii) Animal Husbandry	31.1	31.6	31.6	38.0	29.2	22.3	23.5	37.4
iii) Fisheries	43.7	45.1	45.5	51.3	21.0	23.5	23.5	24.5
iv) Forestry and Wildlife	2,728.0	3,601.1	3,006.3	3,301.2	8,020.0	10,000.0	10,022.5	10,273.2
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	493.9	526.9	526.9	553.2	90.8	86.0	99.6	90.1
vii) Other Agricultural Programmes	1.4	1.2	1.2	1.3	35.9	145.1	147.0	52.5
viii) Major and Medium Irrigation Projects	89.7	102.9	91.0	482.5	567.5	823.1	1,347.2	904.3
ix) Minor Irrigation	38.9	31.2	39.1	320.8	77.6	289.1	289.1	1,102.7
x) Power	—	—	—	—	10,820.8	2,548.6	4,207.9	2,899.3
xi) Petroleum	0.1	0.1	0.1	0.1	0.1	—	—	—
xii) Village and Small Industries	28.5	63.2	63.2	52.3	9.2	1.8	13.4	3.1
xiii) Industries@	409.2	4,180.0	1,630.0	4,177.2	16,002.4	16,563.5	22,595.0	25,500.0
xiv) Ports and Light Houses	60.7	31.4	55.2	61.7	—	—	—	—
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	43.7	58.1	58.2	58.3	—	—	—	—
xvii) Others*	763.2	664.6	788.8	692.0	177.1	139.7	183.4	169.4
D. Grants from the Centre (1 to 5)	22,333.8	31,565.2	30,684.4	40,780.7	66,628.7	94,037.7	112,330.6	116,435.5
1. State Plan Schemes	9,753.2	14,518.1	15,017.5	20,480.0	31,024.4	52,444.1	53,944.3	58,671.4
<i>of which:</i>								
<i>Advance release of Plan Assistance for Natural Calamities</i>	—	—	—	—	—	—	—	—
2. Central Plan Schemes	484.1	—	486.4	488.7	3,925.7	12,908.5	13,435.7	9,885.3
3. Centrally Sponsored Schemes	5,642.0	11,811.1	11,012.4	11,593.3	16,349.9	26,140.9	30,857.4	24,957.5
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	6,454.5	5,236.0	4,168.1	8,218.7	15,328.7	2,544.1	14,093.1	22,921.3
a) Statutory Grants	5,242.0	4,132.6	2,839.5	6,840.5	13,637.0	—	—	—
b) Grants for relief on account of Natural Calamities	779.3	779.5	983.1	1,032.2	—	2,144.1	3,718.8	2,368.7
c) Others	433.2	323.9	345.5	346.0	1,691.7	400.0	10,374.3	20,552.6

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	869,102.7	970,439.0	1,071,592.2	1,215,039.2	38,731.2	53,682.7	55,443.4	58,823.2
I. TAX REVENUE (A+B)	673,544.3	747,215.5	849,148.9	974,041.2	7,935.9	12,328.1	12,415.2	15,078.2
A. State's Own Tax Revenue (1 to 3)	591,063.2	638,383.2	734,955.1	836,860.6	1,960.3	2,887.4	2,509.5	3,178.4
1. Taxes on Income (i+ii)	16,123.5	16,081.4	16,081.4	17,000.0	176.3	300.0	251.0	300.0
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	16,123.5	16,081.4	16,081.4	17,000.0	176.3	300.0	251.0	300.0
2. Taxes on Property and Capital Transactions (i to iii)	114,876.9	121,266.0	153,358.7	171,742.7	50.7	150.0	57.7	165.7
i) Land Revenue	7,140.4	16,477.4	11,956.1	14,971.3	8.1	50.0	9.2	10.5
ii) Stamps and Registration Fees	107,736.5	104,788.6	141,402.7	156,771.4	42.6	100.0	48.5	155.2
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	460,062.8	501,035.7	565,515.0	648,117.9	1,733.3	2,437.4	2,200.8	2,712.7
i) Sales Tax (a to f)	326,760.2	359,861.8	408,150.0	460,000.0	1,632.8	2,200.0	2,011.4	2,422.0
a) State Sales Tax/VAT	300,475.8	245,974.7	280,246.8	314,424.1	1,632.8	2,200.0	2,011.4	2,422.0
b) Central Sales Tax	25,053.2	30,711.3	34,490.9	39,257.6	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	—	82,825.8	93,019.2	105,874.4	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	1,231.1	350.0	393.1	443.9	—	—	—	—
ii) State Excise	50,566.3	58,000.0	58,000.0	85,000.0	47.0	60.0	103.6	121.1
iii) Taxes on Vehicles	26,823.0	28,600.0	34,710.0	40,000.0	43.5	150.0	64.3	156.5
iv) Taxes on Goods and Passengers	9,766.0	7,385.7	7,385.7	8,124.3	8.1	20.0	19.2	10.5
v) Taxes and Duties on Electricity	32,893.2	38,000.0	46,856.8	44,000.0	0.1	4.4	0.1	0.1
vi) Entertainment Tax	4,916.0	3,400.0	4,000.0	4,400.0	—	—	—	—
vii) Other Taxes and Duties	8,338.1	5,788.2	6,412.5	6,593.6	1.9	3.0	2.2	2.5
B. Share in Central Taxes (i to ix)	82,481.1	108,832.3	114,193.7	137,180.6	5,975.6	9,440.7	9,905.7	11,899.8
i) Corporation Tax	33,943.7	45,381.2	44,633.9	55,423.5	2,459.0	3,936.7	3,871.9	4,807.9
ii) Income Tax	18,908.2	20,179.2	23,586.5	27,260.1	1,369.8	1,750.5	2,046.1	2,364.7
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	0.1	—	—	—	—	—	—	—
v) Taxes on Wealth	76.8	99.1	91.5	104.4	5.6	8.6	7.9	9.1
vi) Customs	11,543.6	17,586.2	19,968.0	23,225.2	836.3	1,525.6	1,732.2	2,014.7
vii) Union Excise Duties	9,298.4	14,323.4	14,526.0	17,713.7	673.6	1,242.5	1,260.1	1,536.6
viii) Service Tax	8,709.5	11,263.3	11,386.5	13,453.7	631.3	976.8	987.5	1,166.8
ix) Other Taxes and Duties on Commodities and Services	0.8	-0.1	1.3	—	—	—	—	—
II. NON-TAX REVENUE (C+D)	195,558.4	223,223.6	222,443.4	240,998.0	30,795.3	41,354.6	43,028.2	43,745.0
C. State's Own Non-Tax Revenue (1 to 6)	83,526.2	102,157.9	89,934.5	97,308.3	2,397.3	4,566.3	3,535.0	4,597.2
1. Interest Receipts	13,420.0	9,719.5	16,209.2	11,563.1	327.3	450.0	366.5	410.4
2. Dividends and Profits	808.8	691.1	759.7	793.8	—	0.1	0.1	0.1

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(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	16,307.7	22,835.9	9,607.4	11,151.8	807.4	2,143.9	888.8	1,227.8
<i>of which: State Lotteries</i>	957.5	7,501.3	707.6	1,507.6	—	—	—	—
4. Social Services (i to ix)	10,762.4	18,491.0	10,879.9	20,619.7	116.2	149.1	127.9	240.7
i) Education, Sports, Art and Culture	3,089.7	1,287.9	1,754.1	1,753.1	12.1	16.6	13.3	14.6
ii) Medical and Public Health	2,343.0	2,261.1	2,259.5	2,374.1	1.2	5.7	1.3	1.4
iii) Family Welfare	472.4	225.7	289.3	270.9	—	—	—	—
iv) Housing	239.7	243.4	295.0	367.7	7.1	25.0	7.8	8.5
v) Urban Development	1,365.9	12,057.6	2,557.5	12,496.8	—	—	—	—
vi) Labour and Employment	626.7	424.3	692.2	518.2	0.3	0.6	0.4	0.4
vii) Social Security and Welfare	829.1	852.6	1,363.3	1,145.6	0.1	—	0.1	0.1
viii) Water Supply and Sanitation	476.9	153.9	153.9	146.2	94.8	100.0	104.3	214.7
ix) Others	1,319.0	984.4	1,515.0	1,547.1	0.7	1.2	0.8	0.9
5. Fiscal Services	0.8	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	42,226.5	50,420.4	52,478.4	53,179.9	1,146.5	1,823.2	2,151.7	2,718.2
i) Crop Husbandry	1,270.4	424.1	804.5	486.4	2.5	1.9	2.8	3.1
ii) Animal Husbandry	273.4	190.8	259.1	290.4	0.8	1.2	0.8	0.9
iii) Fisheries	143.6	79.8	155.4	163.7	0.8	5.0	0.9	1.0
iv) Forestry and Wildlife	2,264.8	2,669.5	2,734.3	2,982.5	22.5	50.0	24.8	77.3
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	972.8	998.8	1,055.4	1,101.8	1.6	1.7	1.8	2.0
vii) Other Agricultural Programmes	39.2	40.7	48.5	48.8	—	0.1	—	—
viii) Major and Medium Irrigation Projects	8,125.8	9,528.7	10,083.8	10,411.5	70.0	150.0	77.0	124.7
ix) Minor Irrigation	637.0	712.4	746.3	756.4	1.9	2.5	2.1	2.3
x) Power	4,566.1	7,630.5	7,630.5	7,632.6	1,040.7	1,600.0	2,035.1	2,500.0
xi) Petroleum	0.3	—	—	—	—	—	—	—
xii) Village and Small Industries	34.4	12.0	22.6	14.0	0.7	1.0	0.8	0.9
xiii) Industries@	14,705.5	21,518.2	22,138.9	22,837.9	0.1	1.2	0.2	0.1
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	2.9	—	—	—	0.3	0.7	0.3	0.4
xvii) Others*	9,190.4	6,614.8	6,798.9	6,454.0	4.6	7.9	5.1	5.7
D. Grants from the Centre (1 to 5)	112,032.3	121,065.7	132,508.9	143,689.7	28,398.0	36,788.3	39,493.2	39,147.8
1. State Plan Schemes	53,960.9	83,435.9	73,941.3	73,149.6	13,266.4	19,910.7	19,742.5	21,875.7
<i>of which:</i>								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	875.5	115.0	115.0	150.0	62.2	1,074.8	100.0	120.0
3. Centrally Sponsored Schemes	20,126.2	25,063.3	31,679.7	39,027.8	3,283.0	1,949.5	4,603.7	2,721.8
4. NEC/ Special Plan Scheme	—	—	—	—	1,353.5	483.9	1,656.6	1,370.2
5. Non-Plan Grants (a to c)	37,069.7	12,451.6	26,772.9	31,362.3	10,432.8	13,369.4	13,390.4	13,060.1
a) Statutory Grants	731.2	1,000.0	1,000.0	1,000.0	9,834.2	12,266.2	12,299.2	11,861.0
b) Grants for relief on account of Natural Calamities	4,888.9	—	—	—	—	—	—	—
c) Others	31,449.5	11,451.6	25,772.9	30,362.3	598.6	1,103.2	1,091.2	1,199.1