

Appendix II : Revenue Expenditure of States and Union Territories with Legislature with Legislature (Contd.)
BIHAR

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13
1												
TOTAL EXPENDITURE (I+II+III)	81,737.4	244,104.3	325,841.7	92,111.9	314,672.0	406,783.8	131,825.0	307,602.2	439,427.2	148,240.0	351,095.6	499,335.6
I. DEVELOPMENTAL EXPENDITURE (A + B)	78,223.8	124,519.8	202,743.6	87,723.0	164,536.4	252,259.3	129,015.3	153,075.3	282,090.7	146,348.3	167,895.0	314,243.3
A. Social Services (1 to 12)	48,925.3	82,938.7	131,864.1	60,702.6	117,458.3	178,160.9	89,351.8	97,953.2	187,305.0	100,404.2	108,217.3	208,621.5
1. Education, Sports, Art and Culture	13,916.4	60,245.8	74,162.2	25,071.4	69,902.4	94,973.9	37,245.4	57,963.9	95,209.3	39,745.7	71,392.6	111,138.3
2. Medical and Public Health	229.5	11,504.4	11,733.9	1,067.8	14,667.4	15,735.2	1,068.0	14,794.8	15,862.8	1,259.3	17,601.1	18,860.4
3. Family Welfare	—	2,144.3	2,144.3	—	3,378.5	3,378.5	—	3,378.5	3,378.5	—	3,994.8	3,994.8
4. Water Supply and Sanitation	841.8	3,052.5	3,894.3	500.0	2,529.9	3,029.9	1,360.0	3,536.3	4,896.3	587.7	3,315.6	3,903.3
5. Housing	—	33.1	33.1	—	7,932.5	7,932.5	7,800.0	132.5	7,932.5	8,079.6	102.5	8,182.1
6. Urban Development	7,995.3	2,459.7	10,455.0	15,580.0	1,841.9	17,421.9	9,370.0	2,812.5	12,182.5	8,622.3	3,638.0	12,260.3
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,795.5	1,279.8	4,075.3	2,929.9	1,649.2	4,579.1	3,870.7	1,271.1	5,141.8	4,673.6	1,610.8	6,284.4
8. Labour and Labour Welfare	149.4	549.5	698.9	209.2	760.4	969.5	179.3	794.3	973.6	243.8	763.4	1,007.2
9. Social Security and Welfare	12,508.5	800.8	13,309.3	10,106.9	4,368.6	14,475.4	14,808.3	4,360.6	19,168.9	21,686.1	1,168.7	22,854.8
10. Nutrition	9,146.5	—	9,146.5	4,597.9	5,320.5	9,918.4	9,918.4	—	9,918.4	10,276.1	—	10,276.1
11. Relief on account of Natural Calamities	21.0	125.2	146.2	335.0	1,720.2	2,055.2	371.0	8,024.5	8,395.5	398.8	3,670.5	4,069.3
12. Others*	1,321.3	743.7	2,065.0	304.7	3,386.9	3,691.6	3,360.6	884.3	4,244.9	4,831.3	959.4	5,790.7
B. Economic Services (1 to 9)	29,298.4	41,581.1	70,879.5	27,020.3	47,078.1	74,098.4	39,663.6	55,122.1	94,785.7	45,944.1	59,677.7	105,621.8
1. Agriculture and Allied Activities (i to xii)	6,347.8	8,687.7	15,035.5	9,367.2	6,432.2	15,799.4	14,377.6	9,360.9	23,738.5	14,258.8	6,253.1	20,511.9
i) Crop Husbandry	3,913.7	5,324.5	9,238.2	6,137.4	2,313.4	8,450.8	10,024.4	5,686.5	15,710.9	10,756.8	1,754.9	12,511.8
ii) Soil and Water Conservation	149.5	40.5	190.0	82.0	143.8	225.8	183.8	44.5	228.2	275.0	46.3	321.3
iii) Animal Husbandry	756.7	1,179.7	1,936.4	975.0	1,581.7	2,556.7	715.8	1,366.8	2,082.6	794.9	1,607.1	2,402.0
iv) Dairy Development	324.8	52.8	377.6	300.0	57.1	357.1	446.7	61.2	507.9	470.0	66.0	536.0
v) Fisheries	193.8	126.4	320.2	356.0	261.9	617.9	534.7	175.2	709.9	722.3	167.2	889.5
vi) Forestry and Wild Life	345.6	564.6	910.1	394.2	628.8	1,023.1	494.7	591.5	1,086.2	488.2	716.9	1,205.1
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	232.3	—	232.3	198.4	—	198.4	198.4	—	198.4	—	—	—
ix) Agricultural Research and Education	413.2	845.3	1,258.5	524.5	864.0	1,388.5	964.8	864.1	1,828.9	550.0	1,334.4	1,884.4
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	8.3	527.6	535.9	388.7	545.8	934.5	503.4	535.4	1,038.8	189.6	521.0	710.6
xii) Other Agricultural Programmes	10.0	26.3	36.3	11.0	35.7	46.7	311.0	35.7	346.7	12.0	39.4	51.4
2. Rural Development	19,721.9	7,082.5	26,804.4	13,413.1	8,311.6	21,724.7	13,813.1	9,617.9	23,430.9	20,278.4	17,744.0	38,022.4
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	811.7	8,161.4	8,973.1	1,081.0	9,611.7	10,692.8	1,089.0	12,090.4	13,179.4	1,030.0	11,230.5	12,260.5
of which:												
i) Major and Medium Irrigation	—	3,739.1	3,739.1	—	4,464.1	4,464.1	—	4,964.1	4,964.1	—	4,606.9	4,606.9
ii) Minor Irrigation	70.3	2,303.4	2,373.7	81.0	3,474.4	3,555.4	81.0	4,463.0	4,544.1	110.0	4,064.0	4,174.0
iii) Flood Control and Drainage	10.2	2,118.9	2,129.1	100.0	1,673.2	1,773.2	100.0	2,663.2	2,763.2	20.0	2,559.6	2,579.6
5. Energy	50.0	8,626.1	8,676.1	200.0	10,800.0	11,000.0	5,600.0	9,900.6	15,500.6	105.3	10,800.0	10,905.3
of which: Power	—	8,626.1	8,626.1	—	10,800.0	10,800.0	3,600.0	11,667.0	15,267.0	—	10,800.0	10,800.0
6. Industry and Minerals (i to iii)	2,205.8	448.1	2,653.9	2,689.8	639.6	3,329.4	3,708.0	664.4	4,372.5	5,357.7	658.5	6,016.2
i) Village and Small Industries	125.9	209.3	335.2	218.1	331.7	549.8	278.9	350.5	629.4	280.5	321.0	601.5
ii) Industries@	2,079.9	238.8	2,318.7	2,471.7	308.0	2,779.6	3,429.1	313.9	3,743.0	5,077.2	337.5	5,414.7
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

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(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii) i) Roads and Bridges ii) Others @ @	-	6,900.4	6,900.4	-	9,380.9	9,380.9	-	9,416.7	9,416.7	-	9,991.9	9,991.9
8. Science, Technology and Environment	-	6,894.2	6,894.2	-	9,351.9	9,351.9	-	9,387.6	9,387.6	-	9,955.0	9,955.0
9. General Economic Services (i to iv) i) Secretariat - Economic Services ii) Tourism iii) Civil Supplies iv) Others +	161.2	1,674.9	1,836.1	269.3	1,901.9	2,171.2	1,075.8	4,071.3	5,147.1	4,913.9	2,999.7	7,913.6
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	3,513.6	118,509.9	122,023.5	4,388.9	150,094.4	154,483.3	2,809.7	154,485.6	157,295.3	1,891.7	183,159.4	185,051.1
A. Organs of State	165.5	5,042.3	5,207.8	232.4	6,217.4	6,449.8	232.4	9,187.0	9,419.4	463.0	8,868.2	9,331.2
B. Fiscal Services (i + ii)	596.6	4,050.3	4,646.9	518.5	4,807.6	5,326.1	588.8	5,458.7	6,047.5	587.2	5,245.3	5,832.5
i) Collection of Taxes and Duties	596.6	4,018.9	4,615.5	518.5	4,771.3	5,289.8	588.8	5,422.3	6,011.1	587.2	5,203.2	5,790.4
ii) Other Fiscal Services	-	31.4	31.4	-	36.3	36.3	-	36.4	36.4	-	42.1	42.1
C. Interest Payments and Servicing of Debt (1 + 2)	-	38,254.8	38,254.8	-	46,731.0	46,731.0	-	46,447.6	46,447.6	-	49,820.1	49,820.1
1. Appropriation for Reduction or Avoidance of Debt	-	1,400.0	1,400.0	-	1,600.0	1,600.0	-	1,600.0	1,600.0	-	2,435.0	2,435.0
2. Interest Payments (i to iv)	-	36,854.8	36,854.8	-	45,131.0	45,131.0	-	44,847.6	44,847.6	-	47,385.1	47,385.1
i) Interest on Loans from the Centre	-	5,864.5	5,864.5	-	5,985.4	5,985.4	-	5,696.7	5,696.7	-	4,780.7	4,780.7
ii) Interest on Internal Debt	-	27,837.8	27,837.8	-	31,691.3	31,691.3	-	31,691.5	31,691.5	-	35,121.8	35,121.8
of which: (a) Interest on Market Loans (b) Interest on NSSF iii) Interest on Small Savings, Provident Funds, etc. iv) Others	-	10,817.1	10,817.1	-	13,250.6	13,250.6	-	13,250.6	13,250.6	-	14,950.5	14,950.5
D. Administrative Services (i to v)	2,751.6	27,975.5	30,727.1	3,638.0	33,603.7	37,241.7	1,988.5	34,652.5	36,641.0	841.5	43,383.1	44,224.7
i) Secretariat - General Services	55.8	958.5	1,014.3	273.6	1,033.5	1,307.1	273.6	1,089.6	1,363.2	218.5	1,239.1	1,457.6
ii) District Administration	2,044.7	1,754.4	3,799.1	3,239.1	2,505.6	5,744.7	841.3	2,508.0	3,349.3	338.7	3,238.8	3,577.5
iii) Police	152.4	19,896.3	20,048.6	25.0	23,265.9	23,290.9	45.0	23,588.4	23,633.4	178.2	29,863.2	30,041.4
iv) Public Works	-	2,136.2	2,136.2	-	2,576.6	2,576.6	-	2,653.7	2,653.7	6.1	2,839.9	2,846.0
v) Others ++	498.7	3,230.2	3,728.9	100.3	4,222.1	4,322.4	828.6	4,812.8	5,641.4	100.0	6,202.2	6,302.2
E. Pensions	-	43,187.0	43,187.0	-	58,734.7	58,734.7	-	58,739.7	58,739.7	-	75,842.7	75,842.7
F. Miscellaneous General Services of which: Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions of which: Compensation and Assignments to Local Bodies and Panchayat Raj Institutions	-	1,074.7	1,074.7	-	41.2	41.2	-	41.2	41.2	-	41.2	41.2