

Appendix II : Revenue Expenditure of States and Union Territories with legislature (Contd.)

BIHAR

(₹ Million)

Item	2010-11 (Accounts)			2011-12 (Budget Estimates)			2011-12 (Revised Estimates)			2012-13 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	106,876.1	275,283.1	382,159.2	148,240.0	351,095.6	499,335.6	163,708.0	390,737.6	554,445.6	185,079.1	424,513.6	609,592.7
I. DEVELOPMENTAL EXPENDITURE (A + B)	105,096.5	124,160.4	229,256.9	146,348.3	167,895.0	314,243.3	161,441.3	201,733.8	363,175.1	182,823.4	204,801.6	387,625.0
A. Social Services (1 to 12)	75,672.0	75,222.2	150,894.2	100,404.2	108,217.3	208,621.5	112,581.1	118,912.8	231,493.8	126,249.6	130,077.1	256,326.7
1. Education, Sports, Art and Culture	33,683.2	47,322.5	81,005.7	39,745.7	71,392.6	111,138.3	41,381.7	76,967.5	118,349.2	60,989.8	89,888.2	150,878.0
2. Medical and Public Health	67.5	12,488.1	12,555.7	1,259.3	17,601.1	18,860.4	1,259.3	18,990.8	20,250.1	944.9	20,071.8	21,016.7
3. Family Welfare	—	2,466.3	2,466.3	—	3,994.8	3,994.8	0.8	3,994.0	3,994.8	0.9	4,331.2	4,332.1
4. Water Supply and Sanitation	1,113.9	2,987.6	4,101.5	587.7	3,315.6	3,903.3	1,516.7	4,718.6	6,235.3	840.7	3,244.1	4,084.8
5. Housing	7,740.5	81.7	7,822.2	8,079.6	102.5	8,182.1	8,079.6	123.4	8,203.0	9,247.4	127.5	9,374.9
6. Urban Development	3,532.4	1,519.2	5,051.6	8,622.3	3,638.0	12,260.3	9,022.3	3,646.7	12,669.0	9,098.4	4,239.9	13,338.3
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,588.6	793.3	5,381.9	4,673.6	1,610.8	6,284.4	9,411.4	1,216.2	10,627.7	9,978.4	1,273.7	11,252.1
8. Labour and Labour Welfare	154.3	634.7	789.0	243.8	763.4	1,007.2	254.6	806.6	1,061.2	214.9	867.2	1,082.0
9. Social Security and Welfare	17,597.3	615.6	18,212.8	21,686.1	1,168.7	22,854.8	25,099.2	1,176.5	26,275.8	25,752.7	1,077.2	26,829.9
10. Nutrition	5,324.6	—	5,324.6	10,276.1	—	10,276.1	11,318.8	—	11,318.8	8,569.8	—	8,569.8
11. Relief on account of Natural Calamities	11.7	5,477.1	5,488.7	398.8	3,670.5	4,069.3	398.8	6,252.4	6,651.2	486.1	3,896.1	4,382.1
12. Others*	1,857.9	836.2	2,694.1	4,831.3	959.4	5,790.7	4,837.8	1,020.1	5,857.8	125.7	1,060.2	1,185.9
B. Economic Services (1 to 9)	29,424.5	48,938.2	78,362.7	45,944.1	59,677.7	105,621.8	48,860.2	82,821.1	131,681.3	56,573.8	74,724.5	131,298.3
1. Agriculture and Allied Activities (i to xii)	12,370.6	7,806.6	20,177.2	14,258.8	6,253.1	20,511.9	18,352.3	6,932.2	25,284.5	19,522.2	6,732.4	26,254.5
i) Crop Husbandry	9,522.9	4,420.2	13,943.0	10,756.8	1,754.9	12,511.8	13,918.2	2,179.2	16,097.5	13,870.9	1,738.7	15,609.6
ii) Soil and Water Conservation	95.8	13.5	109.2	275.0	46.3	321.3	275.0	48.8	323.8	242.9	43.6	286.6
iii) Animal Husbandry	328.2	1,271.5	1,599.7	794.9	1,607.1	2,402.0	866.6	1,837.2	2,703.7	1,065.0	1,759.8	2,824.8
iv) Dairy Development	412.5	60.9	473.4	470.0	66.0	536.0	470.0	73.3	543.3	560.0	78.5	638.5
v) Fisheries	122.0	22.7	144.6	722.3	167.2	889.5	838.6	175.8	1,014.4	730.5	191.9	922.4
vi) Forestry and Wild Life	409.5	634.2	1,043.7	488.2	716.9	1,205.1	484.3	716.9	1,201.2	1,053.5	805.6	1,859.1
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	101.7	—	101.7	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	744.4	852.9	1,597.3	550.0	1,334.4	1,884.4	550.0	1,334.5	1,884.5	1,350.0	1,514.4	2,864.4
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	322.7	500.0	822.7	189.6	521.0	710.6	937.6	529.6	1,467.2	637.4	561.0	1,198.5
xii) Other Agricultural Programmes	311.0	30.9	341.9	12.0	39.4	51.4	12.0	36.9	48.9	12.0	38.8	50.8
2. Rural Development	13,403.6	6,490.8	19,894.4	20,278.4	17,744.0	38,022.4	19,240.7	20,050.6	39,291.3	18,391.9	22,766.6	41,158.4
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	844.0	12,266.3	13,110.2	1,030.0	11,230.5	12,260.5	1,030.0	15,906.9	16,936.9	1,210.0	10,250.0	11,460.0
of which:												
i) Major and Medium Irrigation	0.3	4,449.2	4,449.5	—	4,606.9	4,606.9	—	7,704.3	7,704.3	—	4,554.1	4,554.1
ii) Minor Irrigation	15.6	5,737.0	5,752.6	110.0	4,064.0	4,174.0	110.0	5,637.9	5,747.9	290.0	3,227.0	3,517.0
iii) Flood Control and Drainage	25.4	2,080.1	2,105.6	20.0	2,559.6	2,579.6	20.0	2,564.6	2,584.6	20.0	2,468.9	2,488.9
5. Energy	15.9	12,142.4	12,158.3	105.3	10,800.0	10,905.3	105.3	24,156.4	24,261.7	162.9	21,654.9	21,817.7
of which: Power	15.9	12,109.6	12,125.5	—	10,800.0	10,800.0	—	24,128.3	24,128.3	—	21,600.0	21,600.0
6. Industry and Minerals (i to iii)	2,248.1	1,010.4	3,258.6	5,357.7	658.5	6,016.2	5,327.6	658.5	5,986.1	6,239.5	645.2	6,884.7
i) Village and Small Industries	176.3	179.7	356.0	280.5	321.0	601.5	299.8	318.0	617.8	507.6	281.1	788.8
ii) Industries@	2,071.8	830.7	2,902.5	5,077.2	337.5	5,414.7	5,027.8	340.5	5,368.3	5,731.9	364.1	6,096.0
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

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BIHAR

(₹ Million)

Item	2010-11 (Accounts)			2011-12 (Budget Estimates)			2011-12 (Revised Estimates)			2012-13 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	—	6,344.9	6,344.9	—	9,991.9	9,991.9	30.0	9,992.9	10,022.9	45.5	10,128.4	10,173.9
i) Roads and Bridges	—	6,324.4	6,324.4	—	9,955.0	9,955.0	30.0	9,956.0	9,986.0	30.0	10,088.6	10,118.6
ii) Others @@	—	20.6	20.6	—	36.9	36.9	—	36.9	36.9	15.5	39.8	55.3
8. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9. General Economic Services (i to iv)	542.3	2,876.8	3,419.1	4,913.9	2,999.7	7,913.6	4,774.4	5,123.6	9,898.0	11,001.9	2,547.1	13,549.0
i) Secretariat - Economic Services	20.0	456.3	476.4	131.1	582.9	713.9	106.1	849.4	955.5	4,390.9	870.8	5,261.8
ii) Tourism	29.3	31.1	60.4	60.0	40.2	100.2	64.7	52.4	117.2	110.0	47.4	157.4
iii) Civil Supplies	72.6	1,308.4	1,381.0	3,198.4	1,044.0	4,242.4	2,199.7	1,994.2	4,193.9	3,399.6	1,142.1	4,541.7
iv) Others +	420.4	1,080.9	276.2	1,524.4	1,332.7	2,857.1	2,403.8	2,227.5	4,631.4	3,101.4	486.7	3,588.0
II. NON-DEVELOPMENTAL EXPENDITURE												
(General Services) (A to F)	1,779.6	151,090.2	152,869.7	1,891.7	183,159.4	185,051.1	2,266.7	188,962.6	191,229.3	2,255.7	219,670.8	221,926.5
A. Organs of State	391.4	7,405.2	7,796.6	463.0	8,868.2	9,331.2	488.4	9,663.4	10,151.9	387.3	9,080.6	9,467.9
B. Fiscal Services (i + ii)	317.6	4,393.3	4,710.9	587.2	5,245.3	5,832.5	815.8	5,884.5	6,700.3	630.5	6,038.8	6,669.3
i) Collection of Taxes and Duties	317.6	4,362.5	4,680.1	587.2	5,203.2	5,790.4	815.8	5,842.4	6,658.2	630.5	5,997.3	6,627.9
ii) Other Fiscal Services	—	30.8	30.8	—	42.1	42.1	—	42.1	42.1	—	41.5	41.5
C. Interest Payments and Servicing of Debt (1 + 2)	—	44,791.6	44,791.6	—	49,820.1	49,820.1	—	49,822.6	49,822.6	—	54,840.0	54,840.0
1. Appropriation for Reduction or Avoidance of Debt	—	1,600.0	1,600.0	—	2,435.0	2,435.0	—	2,435.0	2,435.0	—	2,980.0	2,980.0
2. Interest Payments (i to iv)	—	43,191.6	43,191.6	—	47,385.1	47,385.1	—	47,387.6	47,387.6	—	51,860.0	51,860.0
i) Interest on Loans from the Centre	—	5,238.4	5,238.4	—	4,780.7	4,780.7	—	4,937.4	4,937.4	—	4,797.3	4,797.3
ii) Interest on Internal Debt	—	31,196.2	31,196.2	—	35,121.8	35,121.8	—	34,947.6	34,947.6	—	39,172.3	39,172.3
of which:												
(a) Interest on Market Loans	—	12,570.2	12,570.2	—	14,950.5	14,950.5	—	14,773.8	14,773.8	—	17,714.9	17,714.9
(b) Interest on NSSF	—	16,354.8	16,354.8	—	17,580.3	17,580.3	—	17,580.3	17,580.3	—	18,661.7	18,661.7
iii) Interest on Small Savings, Provident Funds, etc.	—	6,724.4	6,724.4	—	7,428.4	7,428.4	—	7,428.4	7,428.4	—	7,837.5	7,837.5
iv) Others	—	32.6	32.6	—	54.2	54.2	—	74.2	74.2	—	52.9	52.9
D. Administrative Services (i to v)	1,070.6	33,061.4	34,132.0	841.5	43,383.1	44,224.7	962.5	47,748.1	48,710.7	1,237.9	49,281.2	50,519.1
i) Secretariat - General Services	248.6	1,004.6	1,253.2	218.5	1,239.1	1,457.6	218.5	1,370.0	1,588.5	307.1	1,382.9	1,690.0
ii) District Administration	631.0	2,151.2	2,782.2	338.7	3,238.8	3,577.5	338.7	4,110.6	4,449.3	265.5	3,951.0	4,216.5
iii) Police	33.9	23,591.5	23,625.5	178.2	29,863.2	30,041.4	178.2	32,877.5	33,055.7	350.0	35,077.0	35,427.0
iv) Public Works	—	2,234.1	2,234.1	6.1	2,839.9	2,846.0	6.1	2,799.3	2,805.4	35.3	3,210.1	3,245.4
v) Others ++	157.0	4,080.0	4,237.0	100.0	6,202.2	6,302.2	221.0	6,590.7	6,811.7	280.0	5,660.2	5,940.2
E. Pensions	—	61,438.6	61,438.6	—	75,842.7	75,842.7	—	75,843.9	75,843.9	—	100,430.2	100,430.2
F. Miscellaneous General Services	—	—	—	—	—	—	—	—	—	—	—	—
of which:												
Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	32.5	32.5	—	41.2	41.2	—	41.2	41.2	—	41.2	41.2
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	32.5	32.5	—	41.2	41.2	—	41.2	41.2	—	41.2	41.2