

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)
BIHAR

(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
TOTAL CAPITAL DISBURSEMENTS (I to XII)												
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)												
I. Total Capital Outlay (1 + 2)												
1. Development (a + b)												
(a) Social Services (1 to 9)												
1. Education, Sports, Art and Culture	70,934.1	1,939,929.4	2,010,863.5	94,743.9	86,740.1	181,484.0	100,099.9	95,823.6	195,923.5	119,449.4	92,671.1	212,120.5
2. Medical and Public Health	66,061.3	31,184.5	102,118.6	89,457.9	36,058.0	130,801.9	100,099.9	33,641.6	133,741.4	119,449.4	34,473.7	153,923.0
3. Family Welfare	63,970.0	7,259.5	73,320.9	88,178.7	14,881.6	104,339.6	94,817.4	8,320.7	103,138.2	111,446.0	3,032.1	114,478.1
4. Water Supply and Sanitation	8,211.4	6,006.0	70,576.0	9,127.4	12,328.0	100,506.7	91,307.7	7,466.4	98,774.1	97,255.7	2,088.7	99,344.4
5. Housing	3,319.6	3,014.1	11,225.5	2,052.5	6,133.0	15,260.4	9,574.4	6,399.1	15,973.5	11,139.1	1,284.0	12,423.1
6. Urban Development	1,205.2	20.0	3,339.6	1,932.2	-	2,052.5	1,852.5	260.0	2,112.5	1,193.9	-	1,193.9
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,526.2	2,954.2	4,480.5	2,629.1	6,029.0	8,658.1	2,629.1	6,029.0	8,658.1	2,693.6	1,215.0	3,908.6
8. Social Security and Welfare	26.8	39.8	66.7	30.0	1.0	31.0	30.0	5.5	35.5	249.6	26.0	275.6
9. Others*	100.0	-	100.0	20.0	20.0	20.0	70.0	-	70.0	70.0	-	70.0
(b) Economic Services (1 to 10)												
1. Agriculture and Allied Activities (i to xi)	55,758.6	3,591.9	59,350.5	79,051.2	6,195.0	85,246.2	81,733.3	1,067.4	82,800.7	86,116.6	804.7	86,921.3
i) Crop Husbandry	10.0	-	10.0	31.5	5.0	36.5	164.6	27.4	192.0	153.3	44.7	198.0
ii) Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
iii) Animal Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-
v) Fisheries	-	-	-	-	-	-	-	-	-	-	-	-
vi) Forestry and Wild Life	-	-	-	5.0	-	5.0	5.0	-	5.0	12.0	-	12.0
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	10.0	-	10.0	26.5	5.0	31.5	159.6	27.4	187.0	141.3	44.7	186.0
xi) Others @	-	-	-	-	-	-	-	-	-	-	-	-
2. Rural Development	8,526.5	-	8,526.5	14,498.2	-	14,498.2	10,968.2	-	10,968.2	13,447.5	-	13,447.5
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	9,894.3	3,591.9	13,486.2	19,143.7	6,040.0	25,183.7	19,143.7	1,040.0	20,183.7	22,648.5	760.0	23,408.5
5. Energy	3,760.0	-	3,760.0	5,136.0	-	5,136.0	10,400.0	-	10,400.0	9,423.9	-	9,423.9
6. Industry and Minerals (i to iv)	2,685.8	-	2,685.8	2,823.7	-	2,823.7	1,830.5	-	1,830.5	179.4	-	179.4
i) Village and Small Industries	40.6	-	40.6	0.6	-	0.6	0.6	-	0.6	0.1	-	0.1
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	2,645.3	-	2,645.3	2,823.1	-	2,823.1	1,830.0	-	1,830.0	179.3	-	179.3
7. Transport (i + ii)	30,584.2	-	30,584.2	35,765.7	150.0	35,915.7	37,393.8	-	37,393.8	38,991.5	-	38,991.5
i) Roads and Bridges	30,510.1	-	30,510.1	35,550.2	150.0	35,700.2	37,178.4	-	37,178.4	38,771.9	-	38,771.9
ii) Others **	74.1	-	74.1	215.4	-	215.4	215.3	-	215.3	219.6	-	219.6
8. Communications	-	-	-	1,140.0	-	1,140.0	1,140.0	-	1,140.0	1,018.1	-	1,018.1

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(₹ Million)

Item	2009-10 (Accounts)			2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
9. Science, Technology and Environment												
10. General Economic Services (i + ii)	297.8		297.8	512.5		512.5	692.5		692.5	254.4		254.4
i) Tourism	277.8		277.8	284.4		284.4	284.4		284.4	244.4		244.4
ii) Others @	20.0		20.0	228.1		228.1	408.1		408.1	10.0		10.0
2. Non-Development (General Services)	2,091.3	653.5	2,744.8	1,279.3	2,553.6	3,832.9	3,509.7	854.3	4,364.0	14,190.3	943.4	15,133.7
Discharge of Internal Debt (1 to 8)		11,693.2	11,693.2		14,031.3	14,031.3		17,655.1	17,655.1		24,420.9	24,420.9
1. Market Loans		4,980.9	4,980.9		5,302.0	5,302.0		8,923.9	8,923.9		14,069.1	14,069.1
2. Loans from LIC		1.1	1.1		1.1	1.1		1.1	1.1		1.1	1.1
3. Loans from SBI and other Banks												
4. Loans from NABARD			761.2		1,699.5	1,699.5		1,699.5	1,699.5		2,110.6	2,110.6
5. Loans from National Co-operative Development Corporation			73.4		70.0	70.0		70.0	70.0		70.0	70.0
6. WMA from RBI												
7. Special Securities issued to NSSF		3,790.6	3,790.6		4,823.0	4,823.0		4,823.0	4,823.0		6,069.8	6,069.8
8. Others		2,086.0	2,086.0		2,135.7	2,135.7		2,137.7	2,137.7		2,100.3	2,100.3
of which: Land Compensation Bonds		2,079.1	2,079.1		2,129.7	2,129.7		2,129.7	2,129.7		2,096.6	2,096.6
1.1. Repayment of Loans to the Centre (1 to 7)		8,136.7	8,136.7		5,124.5	5,124.5		4,664.3	4,664.3		4,657.9	4,657.9
of which: Advance release of Plan		8,021.4	8,021.4		5,066.0	5,066.0		4,605.4	4,605.4		4,605.4	4,605.4
Assistance for Natural Calamities												
2. Central Plan Schemes		6.0	6.0		6.0	6.0		6.0	6.0		6.0	6.0
3. Centrally Sponsored Schemes		16.6	16.6		19.9	19.9		20.2	20.2		17.3	17.3
4. Non-Plan (i + ii)		92.6	92.6		32.6	32.6		32.7	32.7		29.2	29.2
i) Relief for Natural Calamities												
ii) Others		92.6	92.6		32.6	32.6		32.7	32.7		29.2	29.2
5. Ways and Means Advances from Centre												
6. Loans for Special Schemes												
7. Others												
IV. Loans and Advances by State Governments (1+2)	4,872.7	4,095.1	8,967.8	5,286.0	2,020.6	7,306.6	5,282.5	3,001.4	8,283.9	8,003.4	2,362.7	10,366.0
1. Development Purposes (a + b)	4,872.7	4,046.0	8,918.8	5,286.0	1,845.6	7,131.6	5,282.5	2,826.4	8,108.9	8,003.4	2,197.7	10,201.0
a) Social Services (1 to 7)		22.1	22.1		55.0	55.0		55.0	55.0		55.0	55.0
1. Education, Sports, Art and Culture												
2. Medical and Public Health												
3. Family Welfare												
4. Water Supply and Sanitation												
5. Housing												
6. Government Servants (Housing)		22.1	22.1		55.0	55.0		55.0	55.0		55.0	55.0
7. Others												
b) Economic Services (1 to 10)	4,872.7	4,023.9	8,896.7	5,286.0	1,790.6	7,076.6	5,282.5	2,771.4	8,053.9	8,003.4	2,142.7	10,146.0
1. Crop Husbandry	183.3		183.3									
2. Soil and Water Conservation												
3. Food Storage and Warehousing												
4. Co-operation				0.1	277.2	277.3	0.1	501.3	501.4	500.0	359.7	859.7
5. Major and Medium Irrigation, etc.		187.2	187.2									

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Item	2009-10 (Accounts)				2010-11 (Budget Estimates)			2010-11 (Revised Estimates)			2011-12 (Budget Estimates)							
	PLAN		NON-PLAN		TOTAL		PLAN		NON-PLAN		TOTAL		PLAN		NON-PLAN		TOTAL	
	2	3	4	5	6	7	8	9	10	11	12	13						
1	4,689.4	1,573.0	6,262.5	5,166.3	300.0	5,466.3	5,166.3	300.0	5,466.3	7,293.2	567.2	7,860.4						
6. Power Projects	-	-	-	2.5	-	2.5	2.5	-	2.5	-	-	-	-	-	-	-	-	-
7. Village and Small Industries	-	-	-	116.6	-	116.6	113.1	-	113.1	210.2	-	210.2	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10. Others	-	2,263.7	2,263.7	0.5	1,213.4	1,213.9	0.5	1,970.1	1,970.6	-	1,215.8	1,215.8	-	-	-	-	-	-
2. Non-Development Purposes (a + b)	-	49.1	49.1	-	175.0	175.0	-	175.0	175.0	-	165.0	165.0	-	-	-	-	-	-
a) Government Servants (other than Housing)	-	49.1	49.1	-	175.0	175.0	-	175.0	175.0	-	165.0	165.0	-	-	-	-	-	-
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
V. Inter-State Settlement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VI. Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
VII. Small Savings, Provident Funds, etc. (1+2)	-	9,700.5	9,700.5	-	10,941.6	10,941.6	-	10,941.6	10,941.6	-	11,329.3	11,329.3	-	-	-	-	-	-
1. State Provident Funds	-	8,600.1	8,600.1	-	9,261.9	9,261.9	-	9,261.9	9,261.9	-	9,481.6	9,481.6	-	-	-	-	-	-
2. Others	-	1,100.4	1,100.4	-	1,679.7	1,679.7	-	1,679.7	1,679.7	-	1,847.7	1,847.7	-	-	-	-	-	-
VIII. Reserve Funds (1 to 4)	-	6,073.6	6,073.6	-	3,274.5	3,274.5	-	3,274.5	3,274.5	-	5,947.1	5,947.1	-	-	-	-	-	-
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	1,400.0	1,400.0	-	1,600.0	1,600.0	-	1,600.0	1,600.0	-	2,435.0	2,435.0	-	-	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	4,673.6	4,673.6	-	1,674.5	1,674.5	-	1,674.5	1,674.5	-	3,512.1	3,512.1	-	-	-	-	-	-
IX. Deposits and Advances (1 to 4)	-	64,451.1	64,451.1	-	36,466.0	36,466.0	-	36,466.0	36,466.0	-	40,921.1	40,921.1	-	-	-	-	-	-
1. Civil Deposits	-	16,340.1	16,340.1	-	19,366.0	19,366.0	-	19,366.0	19,366.0	-	19,771.5	19,771.5	-	-	-	-	-	-
2. Deposits of Local Funds	-	17,396.3	17,396.3	-	17,000.0	17,000.0	-	17,000.0	17,000.0	-	21,049.5	21,049.5	-	-	-	-	-	-
3. Civil Advances	-	557.5	557.5	-	100.0	100.0	-	100.0	100.0	-	100.0	100.0	-	-	-	-	-	-
4. Others	-	30,157.1	30,157.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
X. Suspense and Miscellaneous (1 to 4)	-	1,754,840.4	1,754,840.4	-	1,754,840.4	1,754,840.4	-	1,754,840.4	1,754,840.4	-	1,754,840.4	1,754,840.4	-	-	-	-	-	-
1. Suspense	-	1,972.4	1,972.4	-	1,972.4	1,972.4	-	1,972.4	1,972.4	-	1,972.4	1,972.4	-	-	-	-	-	-
2. Cash Balance Investment Accounts	-	1,751,850.5	1,751,850.5	-	1,751,850.5	1,751,850.5	-	1,751,850.5	1,751,850.5	-	1,751,850.5	1,751,850.5	-	-	-	-	-	-
3. Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	1,017.5	1,017.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
XII. Remittances	-	73,679.4	73,679.4	-	-	-	-	-	-	-	11,500.0	11,500.0	-	-	-	-	-	-
A. Surplus (+)/Deficit (-) on Revenue Account	-	-	29,426.6	-	-	65,567.0	-	-	24,010.6	-	-	62,723.0	-	-	-	-	-	-
B. Surplus (+)/Deficit(-) on Capital Account	-	-	-43,709.1	-	-	-62,119.1	-	-	-56,703.5	-	-	-61,581.7	-	-	-	-	-	-
C. Overall Surplus (+)/Deficit (-) (A+B)	-	-	-14,282.5	-	-	3,448.0	-	-	-32,693.0	-	-	1,141.3	-	-	-	-	-	-
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	-	-	-14,282.5	-	-	3,448.0	-	-	-32,693.0	-	-	1,141.3	-	-	-	-	-	-
i. Increase (+)/Decrease (-) in Cash Balances	-	-	-17,963.9	-	-	3,448.0	-	-	-32,693.0	-	-	1,141.3	-	-	-	-	-	-
a) Opening Balance	-	-	-7,400.5	-	-	500.0	-	-	18,105.9	-	-	4,000.0	-	-	-	-	-	-
b) Closing Balance	-	-	-25,364.4	-	-	3,948.0	-	-	-14,587.1	-	-	5,141.3	-	-	-	-	-	-
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	-	-	3,681.4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii. Increase (+)/Decrease (-) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-