

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

BIHAR

(₹ Million)

Item	2012-13 (Accounts)			2013-14 (Budget Estimates)			2013-14 (Revised Estimates)			2014-15 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	114,887.0	1,131,495.5	1,246,382.6	153,508.1	104,985.0	258,493.0	206,626.0	105,478.3	312,104.3	213,162.1	159,484.9	372,647.0
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	114,887.0	32,517.2	147,404.3	153,508.1	34,795.0	188,303.0	206,626.0	35,288.3	241,914.3	213,162.1	38,045.3	251,207.4
I. Total Capital Outlay (1 + 2)	94,913.7	931.5	95,845.2	140,478.7	1,493.3	141,972.0	191,546.6	1,494.0	193,040.6	210,003.5	1,510.0	211,513.5
1. Development (a + b)	88,584.4	87.3	88,671.8	127,262.0	213.8	127,475.8	165,039.4	214.5	165,253.9	188,379.1	161.5	188,540.6
(a) Social Services (1 to 9)	13,213.5	94.4	13,307.9	18,607.1	213.8	18,820.9	31,524.0	213.8	31,737.8	35,035.6	161.5	35,197.1
1. Education, Sports, Art and Culture	3,645.4	-1.0	3,644.4	3,938.8	-	3,938.8	9,507.2	-	9,507.2	10,367.2	-	10,367.2
2. Medical and Public Health	5,625.0	-	5,625.0	5,717.5	-	5,717.5	8,717.5	-	8,717.5	7,186.4	-	7,186.4
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	2,545.5	38.3	2,583.7	4,962.0	52.3	5,014.3	7,105.9	52.3	7,158.2	13,768.3	-	13,768.3
5. Housing	163.5	57.2	220.7	540.3	161.5	701.8	700.1	161.5	861.6	539.7	161.5	701.2
6. Urban Development	20.0	-	20.0	10.0	-	10.0	10.0	-	10.0	10.0	-	10.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	37.9	-	37.9	225.6	-	225.6	2,300.4	-	2,300.4	180.0	-	180.0
8. Social Security and Welfare	242.4	-	242.4	641.6	-	641.6	611.6	-	611.6	655.0	-	655.0
9. Others *	933.8	-	933.8	2,571.2	-	2,571.2	2,571.2	-	2,571.2	2,329.0	-	2,329.0
(b) Economic Services (1 to 10)	75,371.0	-7.1	75,363.9	108,654.9	-	108,654.9	133,515.5	0.7	133,516.1	153,343.5	-	153,343.5
1. Agriculture and Allied Activities (i to xi)	916.6	-	916.6	3,758.4	-	3,758.4	5,423.4	-	5,423.4	8,242.4	-	8,242.4
i) Crop Husbandry	248.1	-	248.1	1,000.0	-	1,000.0	650.0	-	650.0	717.0	-	717.0
ii) Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
iii) Animal Husbandry	-	-	-	70.0	-	70.0	70.0	-	70.0	-	-	-
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-
v) Fisheries	-	-	-	-	-	-	-	-	-	-	-	-
vi) Forestry and Wild Life	52.0	-	52.0	211.5	-	211.5	226.5	-	226.5	90.0	-	90.0
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	347.2	-	347.2	2,192.7	-	2,192.7	4,192.7	-	4,192.7	7,000.0	-	7,000.0
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	269.3	-	269.3	284.2	-	284.2	284.2	-	284.2	435.4	-	435.4
xi) Others @	-	-	-	-	-	-	-	-	-	-	-	-
2. Rural Development	18,744.6	-0.6	18,744.0	22,279.1	-	22,279.1	29,454.2	-	29,454.2	54,365.7	-	54,365.7
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	19,412.2	-11.8	19,400.4	27,220.6	-	27,220.6	27,516.2	-	27,516.2	19,278.3	-	19,278.3
5. Energy	1,736.3	-	1,736.3	11,047.6	-	11,047.6	18,100.0	-	18,100.0	28,900.0	-	28,900.0
6. Industry and Minerals (i to iv)	488.1	-	488.1	760.0	-	760.0	5,760.0	-	5,760.0	233.0	-	233.0
i) Village and Small Industries	-	-	-	50.0	-	50.0	50.0	-	50.0	5.3	-	5.3
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	488.1	-	488.1	710.0	-	710.0	5,710.0	-	5,710.0	227.7	-	227.7
7. Transport (i + ii)	33,122.8	5.3	33,128.1	42,508.9	-	42,508.9	45,141.5	-	45,141.5	40,224.4	-	40,224.4
i) Roads and Bridges	32,905.8	5.3	32,911.0	42,302.2	-	42,302.2	44,958.9	-	44,958.9	39,956.4	-	39,956.4
ii) Others **	217.0	-	217.0	206.7	-	206.7	182.6	-	182.6	268.0	-	268.0
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

BIHAR

(₹ Million)

Item	2012-13 (Accounts)			2013-14 (Budget Estimates)			2013-14 (Revised Estimates)			2014-15 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
10. General Economic Services (i + ii)	950.4	-	950.4	1,080.3	-	1,080.3	2,120.2	0.7	2,120.9	2,099.6	-	2,099.6
i) Tourism	785.4	-	785.4	824.3	-	824.3	1,344.2	-	1,344.2	1,410.5	-	1,410.5
ii) Others @ @	165.0	-	165.0	256.0	-	256.0	776.0	0.7	776.7	689.1	-	689.1
2. Non-Development (General Services)	6,329.3	844.1	7,173.4	13,216.7	1,279.5	14,496.2	26,507.2	1,279.5	27,786.7	21,624.4	1,348.5	22,972.9
II. Discharge of Internal Debt (1 to 8)	-	25,852.3	25,852.3	-	26,601.3	26,601.3	-	26,613.6	26,613.6	-	29,730.6	29,730.6
1. Market Loans	-	13,361.2	13,361.2	-	11,539.1	11,539.1	-	11,539.1	11,539.1	-	14,337.7	14,337.7
2. Loans from LIC	-	-	-	-	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-
4. Loans from NABARD	-	3,228.6	3,228.6	-	4,350.6	4,350.6	-	4,350.6	4,350.6	-	5,225.1	5,225.1
5. Loans from National Co-operative Development Corporation	-	57.5	57.5	-	65.0	65.0	-	77.3	77.3	-	125.0	125.0
6. WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	7,126.4	7,126.4	-	8,550.0	8,550.0	-	8,550.0	8,550.0	-	7,946.2	7,946.2
8. Others	-	2,078.6	2,078.6	-	2,096.6	2,096.6	-	2,096.6	2,096.6	-	2,096.6	2,096.6
of which: Land Compensation Bonds	-	2,078.6	2,078.6	-	2,096.6	2,096.6	-	2,096.6	2,096.6	-	2,096.6	2,096.6
III. Repayment of Loans to the Centre (1 to 7)	-	4,847.2	4,847.2	-	5,786.0	5,786.0	-	5,897.9	5,897.9	-	5,898.3	5,898.3
1. State Plan Schemes	-	4,602.4	4,602.4	-	5,756.9	5,756.9	-	5,868.4	5,868.4	-	5,868.7	5,868.7
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	47.8	47.8	-	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	167.9	167.9	-	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii)	-	29.2	29.2	-	29.1	29.1	-	29.5	29.5	-	29.7	29.7
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
ii) Others	-	29.2	29.2	-	29.1	29.1	-	29.5	29.5	-	29.7	29.7
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
IV. Loans and Advances by State Governments (1+2)	19,973.3	886.2	20,859.5	13,029.4	914.4	13,943.8	15,079.4	1,282.8	16,362.2	3,158.6	906.3	4,064.9
1. Development Purposes (a + b)	19,973.3	794.9	20,768.2	13,029.4	769.4	13,798.8	15,079.4	1,137.8	16,217.2	3,158.6	781.3	3,939.9
a) Social Services (1 to 7)	-	73.3	73.3	-	75.0	75.0	-	75.0	75.0	-	75.0	75.0
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-
5. Housing	-	-	-	-	-	-	-	-	-	-	-	-
6. Government Servants (Housing)	-	73.3	73.3	-	75.0	75.0	-	75.0	75.0	-	75.0	75.0
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
b) Economic Services (1 to 10)	19,973.3	721.6	20,694.9	13,029.4	694.4	13,723.8	15,079.4	1,062.8	16,142.2	3,158.6	706.3	3,864.9
1. Crop Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	9,300.0	-	9,300.0	5,785.0	-	5,785.0	5,785.0	-	5,785.0	-	-	-
4. Co-operation	446.6	-	446.6	434.2	-	434.2	434.2	-	434.2	157.4	-	157.4
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-
6. Power Projects	10,176.7	632.1	10,808.8	6,709.2	691.0	7,400.2	8,759.2	691.0	9,450.2	2,899.2	700.0	3,599.2

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

BIHAR

(₹ Million)

Item	2012-13 (Accounts)			2013-14 (Budget Estimates)			2013-14 (Revised Estimates)			2014-15 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	1.0	-	1.0	1.0	55.0	56.0	2.0	-	2.0
9. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
10. Others	50.0	89.5	139.5	100.0	3.4	103.4	100.0	316.8	416.8	100.0	6.3	106.3
2. Non-Development Purposes (a + b)	-	91.3	91.3	-	145.0	145.0	-	145.0	145.0	-	125.0	125.0
a) Government Servants (other than Housing)	-	91.3	91.3	-	145.0	145.0	-	145.0	145.0	-	125.0	125.0
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
V. Inter-State Settlement	-	-	-	-	-	-	-	-	-	-	-	-
VI. Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
VII. State Provident Funds, etc. (1+2)	-	15,116.4	15,116.4	-	11,373.4	11,373.4	-	11,373.4	11,373.4	-	14,087.0	14,087.0
1. State Provident Funds	-	10,722.3	10,722.3	-	8,556.5	8,556.5	-	8,556.5	8,556.5	-	8,751.6	8,751.6
2. Others	-	4,394.1	4,394.1	-	2,816.9	2,816.9	-	2,816.9	2,816.9	-	5,335.4	5,335.4
VIII. Reserve Funds (1 to 4)	-	5,233.9	5,233.9	-	6,806.6	6,806.6	-	6,806.6	6,806.6	-	7,392.6	7,392.6
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	2,549.5	2,549.5	-	2,934.5	2,934.5	-	2,934.5	2,934.5	-	3,326.9	3,326.9
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	2,684.4	2,684.4	-	3,872.1	3,872.1	-	3,872.1	3,872.1	-	4,065.7	4,065.7
IX. Deposits and Advances (1 to 4)	-	133,157.5	133,157.5	-	52,010.0	52,010.0	-	52,010.0	52,010.0	-	99,960.0	99,960.0
1. Civil Deposits	-	22,622.3	22,622.3	-	26,320.0	26,320.0	-	26,320.0	26,320.0	-	42,800.0	42,800.0
2. Deposits of Local Funds	-	38,185.0	38,185.0	-	25,000.0	25,000.0	-	25,000.0	25,000.0	-	55,750.0	55,750.0
3. Civil Advances	-	1,169.6	1,169.6	-	690.0	690.0	-	690.0	690.0	-	1,410.0	1,410.0
4. Others	-	71,180.6	71,180.6	-	-	-	-	-	-	-	-	-
X. Suspense and Miscellaneous (1 to 4)	-	856,394.0	856,394.0	-	-	-	-	-	-	-	-	-
1. Suspense	-	7,953.3	7,953.3	-	-	-	-	-	-	-	-	-
2. Cash Balance Investment Accounts	-	846,757.3	846,757.3	-	-	-	-	-	-	-	-	-
3. Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	1,683.4	1,683.4	-	-	-	-	-	-	-	-	-
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
XII. Remittances	-	89,076.6	89,076.6	-	-	-	-	-	-	-	-	-
A. Surplus (+)/Deficit (-) on Revenue Account			51,005.2			68,088.5			-6,920.5			101,740.3
B. Surplus (+)/Deficit(-) on Capital Account			-31,881.0			-66,526.1			-115,314.2			-99,826.3
C. Overall Surplus (+)/Deficit (-) (A+B)			19,124.1			1,562.4			-122,234.7			1,914.0
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)			19,124.1			1,562.4			-122,234.7			1,914.0
i. Increase (+)/Decrease (-) in Cash Balances			2,813.6			1,562.4			-122,234.7			1,914.0
a) Opening Balance			-931.5			500.0			1,882.1			500.0
b) Closing Balance			1,882.1			2,062.4			-120,352.6			2,414.0
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			16,399.1			-			-			-
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)			-88.6			-			-			-