

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

BIHAR

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	190,962.0	433,810.3	624,772.3	363,389.2	554,265.1	917,654.3	430,892.4	571,656.5	1,002,548.9	321,535.9	590,545.2	912,081.1
I. DEVELOPMENTAL EXPENDITURE (A + B)	189,741.0	214,808.0	404,549.0	360,324.8	275,733.9	636,058.7	427,285.1	282,388.3	709,673.4	319,128.1	290,321.3	609,449.4
A. Social Services (1 to 12)	137,138.9	126,809.6	263,948.5	266,031.8	170,144.1	436,175.9	315,388.3	172,952.2	488,340.5	219,539.2	161,302.0	380,841.2
1. Education, Sports, Art and Culture	54,865.3	88,570.1	143,435.4	114,267.2	125,623.6	239,890.8	125,153.0	125,659.0	250,812.0	99,634.2	112,033.2	211,667.4
2. Medical and Public Health	-199.1	17,726.0	17,526.9	13,080.9	23,071.7	36,152.6	13,543.9	23,392.0	36,935.9	5,631.7	25,003.6	30,635.3
3. Family Welfare	3,122.1	485.3	3,607.4	4,000.0	694.4	4,694.4	4,000.0	694.4	4,694.4	3,400.0	745.5	4,145.5
4. Water Supply and Sanitation	3,496.8	3,459.7	6,956.5	2,550.0	3,812.2	6,362.2	5,300.0	4,152.0	9,452.0	4,148.4	4,383.9	8,532.3
5. Housing	9,031.4	51.6	9,083.0	37,410.0	150.0	37,560.0	37,410.0	150.0	37,560.0	18,187.9	158.7	18,346.6
6. Urban Development	8,911.2	4,718.9	13,630.1	14,388.1	6,677.0	21,065.1	20,138.1	6,682.0	26,820.1	9,935.7	7,434.5	17,370.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	19,629.4	1,106.6	20,736.0	24,286.1	1,972.8	26,258.9	24,469.6	1,972.8	26,442.4	32,121.5	2,207.6	34,329.0
8. Labour and Labour Welfare	270.5	840.8	1,111.3	1,276.4	1,034.9	2,311.3	1,926.4	1,039.6	2,966.0	1,121.8	1,181.9	2,303.7
9. Social Security and Welfare	26,127.3	851.1	26,978.4	40,915.2	1,370.5	42,285.7	57,927.4	1,385.8	59,313.2	33,348.8	1,591.6	34,940.5
10. Nutrition	12,258.5	-	12,258.5	13,242.8	-	13,242.8	24,104.8	-	24,104.8	10,575.1	-	10,575.1
11. Relief on account of Natural Calamities	124.4	7,900.4	8,024.8	490.7	4,245.4	4,736.1	490.7	6,290.6	6,781.3	499.8	4,811.8	5,311.7
12. Others*	-498.9	1,099.1	600.1	124.4	1,491.7	1,616.1	924.4	1,534.2	2,458.6	934.3	1,749.6	2,683.9
B. Economic Services (1 to 9)	52,602.2	87,998.3	140,600.5	94,292.9	105,589.8	199,882.7	111,896.8	109,436.1	221,332.9	99,588.8	129,019.3	228,608.1
1. Agriculture and Allied Activities (i to xii)	24,947.1	6,985.6	31,932.7	31,394.1	8,728.2	40,122.3	44,868.8	8,884.7	53,753.5	30,245.1	9,730.3	39,975.3
i) Crop Husbandry	15,210.8	1,622.0	16,832.8	21,557.1	2,699.6	24,256.6	29,116.0	2,719.6	31,835.6	16,716.4	2,953.4	19,669.9
ii) Soil and Water Conservation	13.8	47.9	61.7	370.8	58.8	429.6	1,191.3	58.8	1,250.1	450.0	64.5	514.5
iii) Animal Husbandry	1,029.5	1,704.6	2,734.1	1,342.9	1,972.5	3,315.4	1,566.2	1,990.1	3,556.3	914.4	2,093.0	3,007.3
iv) Dairy Development	418.3	79.4	497.7	970.0	94.1	1,064.1	1,493.9	94.5	1,588.4	1,020.0	98.9	1,118.9
v) Fisheries	-55.1	171.8	116.7	650.0	243.2	893.2	848.0	243.2	1,091.3	817.8	268.0	1,085.8
vi) Forestry and Wild Life	1,359.3	935.6	2,294.9	1,033.7	967.1	2,000.8	2,198.4	970.1	3,168.5	1,145.0	1,111.0	2,256.0
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	2,668.0	-	2,668.0	279.7	-	279.7	466.1	-	466.1	2,169.9	-	2,169.9
ix) Agricultural Research and Education	2,556.9	1,829.6	4,386.5	3,712.7	1,990.9	5,703.5	5,756.3	1,990.9	7,747.1	4,510.0	2,171.2	6,681.2
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-
xi) Co-operation	1,714.1	562.0	2,276.0	1,445.7	660.3	2,106.0	2,198.6	775.8	2,974.4	2,501.6	916.2	3,417.9
xii) Other Agricultural Programmes	31.5	32.8	64.3	31.5	41.7	73.2	33.9	41.7	75.6	-	54.0	54.0
2. Rural Development	16,826.0	23,771.8	40,597.8	42,212.9	32,171.5	74,384.4	43,666.5	32,171.5	75,838.0	37,895.3	39,895.4	77,790.7
3. Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-
4. Irrigation and Flood Control	1,369.1	9,021.2	10,390.3	1,898.8	12,691.8	14,590.6	2,148.8	12,691.8	14,840.6	1,870.3	13,383.9	15,254.2
of which:												
i) Major and Medium Irrigation	5.2	3,847.3	3,852.5	-	4,571.7	4,571.7	-	4,571.7	4,571.7	-	5,086.8	5,086.8
ii) Minor Irrigation	495.7	2,898.7	3,394.4	888.8	5,579.6	6,468.4	888.8	5,579.6	6,468.4	1,037.6	5,790.9	6,828.5
iii) Flood Control and Drainage	30.0	2,275.2	2,305.2	10.0	2,540.5	2,550.5	10.0	2,540.5	2,550.5	15.2	2,506.3	2,521.5
5. Energy	500.0	31,857.4	32,357.4	100.0	30,614.1	30,714.1	200.0	30,614.1	30,814.1	600.0	42,314.7	42,914.7
of which: Power	-	31,820.5	31,820.5	-	30,528.7	30,528.7	-	30,528.7	30,528.7	-	42,224.3	42,224.3
6. Industry and Minerals (i to iii)	5,130.0	672.5	5,802.4	8,701.3	1,059.6	9,760.9	10,477.1	1,060.4	11,537.5	8,890.7	940.9	9,831.6
i) Village and Small Industries	141.7	327.6	469.3	1,577.6	525.0	2,102.7	1,613.2	525.0	2,138.3	1,170.9	425.7	1,596.6
ii) Industries@	4,988.3	344.9	5,333.2	7,123.7	534.5	7,658.2	8,863.9	535.3	9,399.2	7,719.8	515.2	8,235.0
iii) Others**	-	-	-	-	-	-	-	-	-	-	-	-

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BIHAR

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	33.5	13,775.0	13,808.5	63.6	17,515.8	17,579.4	68.6	21,074.4	21,143.0	18.3	20,418.3	20,436.6
i) Roads and Bridges	13.5	13,737.5	13,751.0	43.6	17,449.7	17,493.3	48.6	21,008.3	21,056.9	12.3	20,355.8	20,368.1
ii) Others @@	20.0	37.5	57.5	20.0	66.1	86.1	20.0	66.1	86.1	6.0	62.5	68.5
8. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
9. General Economic Services (i to iv)	3,796.5	1,914.9	5,711.4	9,922.2	2,808.7	12,730.9	10,467.0	2,939.2	13,406.2	20,069.2	2,335.7	22,404.9
i) Secretariat - Economic Services	15.8	602.8	618.5	140.0	766.9	906.9	140.0	820.0	960.0	170.0	856.3	1,026.3
ii) Tourism	52.0	92.7	144.7	50.0	63.6	113.6	100.0	108.2	208.2	80.0	160.0	240.0
iii) Civil Supplies	3,076.2	887.3	3,963.6	6,523.6	1,386.1	7,909.7	6,716.1	1,418.7	8,134.8	18,469.7	806.2	19,276.0
iv) Others +	652.4	332.1	984.6	3,208.6	592.1	3,800.7	3,510.8	592.3	4,103.1	1,349.4	513.2	1,862.6
II. NON-DEVELOPMENTAL EXPENDITURE												
(General Services) (A to F)	1,221.0	218,963.7	220,184.7	3,064.4	278,490.0	281,554.4	3,607.4	289,226.9	292,834.3	2,407.8	300,178.6	302,586.3
A. Organs of State	40.4	7,642.3	7,682.7	126.8	12,492.1	12,618.9	126.8	12,905.6	13,032.4	70.0	13,258.6	13,328.6
B. Fiscal Services (i + ii)	503.8	6,248.8	6,752.6	984.8	8,830.9	9,815.7	814.8	9,045.5	9,860.3	695.7	9,328.9	10,024.7
i) Collection of Taxes and Duties	503.8	6,213.0	6,716.8	984.8	8,795.9	9,780.7	814.8	9,010.5	9,825.3	695.7	9,104.7	9,800.4
ii) Other Fiscal Services	-	35.8	35.8	-	35.0	35.0	-	35.0	35.0	-	224.3	224.3
C. Interest Payments and Servicing of Debt (1 + 2)	-	58,953.2	58,953.2	-	70,114.7	70,114.7	-	75,607.7	75,607.7	-	77,126.3	77,126.3
1. Appropriation for Reduction or Avoidance of Debt	-	4,362.7	4,362.7	-	4,300.1	4,300.1	-	9,752.6	9,752.6	-	4,918.6	4,918.6
2. Interest Payments (i to iv)	-	54,590.4	54,590.4	-	65,814.6	65,814.6	-	65,855.1	65,855.1	-	72,207.7	72,207.7
i) Interest on Loans from the Centre	-	4,343.1	4,343.1	-	3,672.3	3,672.3	-	4,038.3	4,038.3	-	3,879.5	3,879.5
ii) Interest on Internal Debt	-	42,257.2	42,257.2	-	52,036.4	52,036.4	-	51,709.9	51,709.9	-	58,469.4	58,469.4
of which:												
(a) Interest on Market Loans	-	20,810.1	20,810.1	-	29,096.0	29,096.0	-	28,551.8	28,551.8	-	34,239.7	34,239.7
(b) Interest on NSSF	-	19,485.8	19,485.8	-	18,887.3	18,887.3	-	19,064.4	19,064.4	-	19,708.2	19,708.2
iii) Interest on Small Savings, Provident Funds, etc.	-	7,900.0	7,900.0	-	10,032.5	10,032.5	-	10,032.5	10,032.5	-	9,784.0	9,784.0
iv) Others	-	90.2	90.2	-	73.4	73.4	-	74.4	74.4	-	74.8	74.8
D. Administrative Services (i to v)	676.8	51,302.2	51,979.0	1,952.8	70,389.0	72,341.8	2,665.7	75,003.7	77,669.5	1,642.1	70,668.1	72,310.1
i) Secretariat - General Services	185.0	1,148.9	1,333.9	61.8	1,666.5	1,728.3	600.0	1,752.4	2,352.4	402.1	1,869.8	2,271.9
ii) District Administration	189.4	3,335.9	3,525.3	375.0	4,827.3	5,202.3	375.0	4,850.9	5,225.9	120.0	5,164.8	5,284.8
iii) Police	195.0	37,851.7	38,046.6	300.0	50,734.5	51,034.5	300.0	54,286.5	54,586.5	300.0	50,601.3	50,901.3
iv) Public Works	30.7	3,828.0	3,858.7	26.0	4,792.5	4,818.5	104.6	4,828.4	4,933.0	30.0	5,454.7	5,484.7
v) Others ++	76.8	5,137.7	5,214.4	1,190.0	8,368.2	9,558.2	1,286.2	9,285.5	10,571.7	790.0	7,577.4	8,367.4
E. Pensions	-	94,817.3	94,817.3	-	116,663.3	116,663.3	-	116,664.5	116,664.5	-	129,796.7	129,796.7
F. Miscellaneous General Services	-	-	-	-	-	-	-	-	-	-	-	-
of which:												
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	-	38.5	38.5	-	41.2	41.2	-	41.2	41.2	-	45.3	45.3
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	38.5	38.5	-	41.2	41.2	-	41.2	41.2	-	45.3	45.3