

**Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)**

**BIHAR**

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>145,813.5</b>	<b>1,575,712.3</b>	<b>1,721,525.8</b>	<b>213,162.1</b>	<b>159,484.9</b>	<b>372,647.0</b>	<b>279,118.5</b>	<b>168,066.8</b>	<b>447,185.3</b>	<b>252,721.4</b>	<b>183,414.1</b>	<b>436,135.5</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	<b>145,813.5</b>	<b>33,465.9</b>	<b>179,279.4</b>	<b>213,162.1</b>	<b>38,045.3</b>	<b>251,207.4</b>	<b>279,118.5</b>	<b>40,201.5</b>	<b>319,320.0</b>	<b>252,721.4</b>	<b>42,050.7</b>	<b>294,772.1</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>138,838.1</b>	<b>1,171.9</b>	<b>140,010.0</b>	<b>210,003.5</b>	<b>1,510.0</b>	<b>211,513.5</b>	<b>274,551.2</b>	<b>1,557.5</b>	<b>276,108.7</b>	<b>247,080.5</b>	<b>1,449.5</b>	<b>248,530.0</b>
<b>1. Development (a + b)</b>	<b>126,623.2</b>	<b>61.5</b>	<b>126,684.7</b>	<b>188,379.1</b>	<b>161.5</b>	<b>188,540.6</b>	<b>238,317.9</b>	<b>161.5</b>	<b>238,479.4</b>	<b>207,218.0</b>	<b>161.5</b>	<b>207,379.5</b>
<b>(a) Social Services (1 to 9)</b>	<b>18,529.7</b>	<b>49.1</b>	<b>18,578.8</b>	<b>35,035.6</b>	<b>161.5</b>	<b>35,197.1</b>	<b>40,705.6</b>	<b>161.5</b>	<b>40,867.1</b>	<b>40,282.2</b>	<b>161.5</b>	<b>40,443.7</b>
1. Education, Sports, Art and Culture	7,036.4	-	7,036.4	10,367.2	-	10,367.2	11,037.2	-	11,037.2	12,922.6	-	12,922.6
2. Medical and Public Health	4,612.2	-10.5	4,601.7	7,186.4	-	7,186.4	11,336.4	-	11,336.4	14,706.6	-	14,706.6
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	6,157.5	24.0	6,181.5	13,768.3	-	13,768.3	14,868.3	-	14,868.3	10,559.4	-	10,559.4
5. Housing	152.3	32.7	185.1	539.7	161.5	701.2	559.7	161.5	721.2	465.8	161.5	627.3
6. Urban Development	10.0	-	10.0	10.0	-	10.0	10.0	-	10.0	0.1	-	0.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	60.7	-	60.7	180.0	-	180.0	180.0	-	180.0	265.1	-	265.1
8. Social Security and Welfare	-328.6	2.9	-325.7	655.0	-	655.0	845.0	-	845.0	543.0	-	543.0
9. Others *	829.1	-	829.1	2,329.0	-	2,329.0	1,869.0	-	1,869.0	819.6	-	819.6
<b>(b) Economic Services (1 to 10)</b>	<b>108,093.5</b>	<b>12.4</b>	<b>108,105.9</b>	<b>153,343.5</b>	<b>-</b>	<b>153,343.5</b>	<b>197,612.2</b>	<b>-</b>	<b>197,612.2</b>	<b>166,935.8</b>	<b>-</b>	<b>166,935.8</b>
1. Agriculture and Allied Activities (i to xi)	4,769.7	-	4,769.7	8,242.4	-	8,242.4	8,640.3	-	8,640.3	5,646.7	-	5,646.7
i) Crop Husbandry	101.8	-	101.8	717.0	-	717.0	954.9	-	954.9	4,102.0	-	4,102.0
ii) Soil and Water Conservation	-	-	-	-	-	-	-	-	-	432.2	-	432.2
iii) Animal Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-
v) Fisheries	-	-	-	-	-	-	-	-	-	-	-	-
vi) Forestry and Wild Life	221.3	-	221.3	90.0	-	90.0	246.3	-	246.3	20.0	-	20.0
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	4,040.5	-	4,040.5	7,000.0	-	7,000.0	7,000.0	-	7,000.0	746.6	-	746.6
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	406.1	-	406.1	435.4	-	435.4	439.0	-	439.0	345.9	-	345.9
xi) Others @	-	-	-	-	-	-	-	-	-	-	-	-
2. Rural Development	19,335.1	-	19,335.1	54,365.7	-	54,365.7	58,261.3	-	58,261.3	59,338.0	-	59,338.0
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	17,985.7	3.5	17,989.1	19,278.3	-	19,278.3	27,107.9	-	27,107.9	16,474.1	-	16,474.1
5. Energy	18,974.8	-	18,974.8	28,900.0	-	28,900.0	48,410.7	-	48,410.7	35,754.3	-	35,754.3
6. Industry and Minerals (i to iv)	5,350.0	-	5,350.0	233.0	-	233.0	233.0	-	233.0	299.5	-	299.5
i) Village and Small Industries	50.0	-	50.0	5.3	-	5.3	5.3	-	5.3	-	-	-
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	5,300.0	-	5,300.0	227.7	-	227.7	227.7	-	227.7	299.5	-	299.5
7. Transport (i + ii)	40,893.2	9.3	40,902.6	40,224.4	-	40,224.4	53,169.4	-	53,169.4	48,778.0	-	48,778.0
i) Roads and Bridges	40,823.2	9.3	40,832.5	39,956.4	-	39,956.4	52,901.4	-	52,901.4	48,549.9	-	48,549.9
ii) Others **	70.1	-	70.1	268.0	-	268.0	268.0	-	268.0	228.1	-	228.1
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

**Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)**

**BIHAR**

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
10. General Economic Services (i + ii)	785.0	-0.4	784.6	2,099.6	-	2,099.6	1,789.6	-	1,789.6	645.1	-	645.1
i) Tourism	529.0	-	529.0	1,410.5	-	1,410.5	1,080.5	-	1,080.5	330.1	-	330.1
ii) Others @ @	256.0	-0.4	255.6	689.1	-	689.1	709.1	-	709.1	315.0	-	315.0
<b>2. Non-Development (General Services)</b>	<b>12,214.9</b>	<b>1,110.4</b>	<b>13,325.3</b>	<b>21,624.4</b>	<b>1,348.5</b>	<b>22,972.9</b>	<b>36,233.4</b>	<b>1,396.0</b>	<b>37,629.4</b>	<b>39,862.5</b>	<b>1,288.0</b>	<b>41,150.5</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	-	<b>25,588.3</b>	<b>25,588.3</b>	-	<b>29,730.6</b>	<b>29,730.6</b>	-	<b>29,774.4</b>	<b>29,774.4</b>	-	<b>31,766.3</b>	<b>31,766.3</b>
1. Market Loans	-	11,532.3	11,532.3	-	14,337.7	14,337.7	-	14,337.7	14,337.7	-	12,671.9	12,671.9
2. Loans from LIC	-	-	-	-	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-
4. Loans from NABARD	-	4,350.6	4,350.6	-	5,225.1	5,225.1	-	5,225.1	5,225.1	-	6,435.9	6,435.9
5. Loans from National Co-operative Development Corporation	-	77.3	77.3	-	125.0	125.0	-	168.8	168.8	-	190.0	190.0
6. WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	7,549.7	7,549.7	-	7,946.2	7,946.2	-	7,946.2	7,946.2	-	10,372.0	10,372.0
8. Others	-	2,078.3	2,078.3	-	2,096.6	2,096.6	-	2,096.6	2,096.6	-	2,096.6	2,096.6
of which: Land Compensation Bonds	-	2,078.3	2,078.3	-	2,096.6	2,096.6	-	2,096.6	2,096.6	-	2,096.6	2,096.6
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	-	<b>5,607.3</b>	<b>5,607.3</b>	-	<b>5,898.3</b>	<b>5,898.3</b>	-	<b>6,289.0</b>	<b>6,289.0</b>	-	<b>7,186.5</b>	<b>7,186.5</b>
1. State Plan Schemes	-	5,589.3	5,589.3	-	5,868.7	5,868.7	-	6,259.3	6,259.3	-	7,157.0	7,157.0
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-2.5	-2.5	-	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-9.0	-9.0	-	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii)	-	29.5	29.5	-	29.7	29.7	-	29.7	29.7	-	29.4	29.4
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
ii) Others	-	29.5	29.5	-	29.7	29.7	-	29.7	29.7	-	29.4	29.4
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>6,975.5</b>	<b>1,098.3</b>	<b>8,073.8</b>	<b>3,158.6</b>	<b>906.3</b>	<b>4,064.9</b>	<b>4,567.3</b>	<b>2,580.6</b>	<b>7,147.9</b>	<b>5,640.9</b>	<b>1,648.4</b>	<b>7,289.3</b>
<b>1. Development Purposes (a + b)</b>	<b>6,975.5</b>	<b>1,034.3</b>	<b>8,009.8</b>	<b>3,158.6</b>	<b>781.3</b>	<b>3,939.9</b>	<b>4,567.3</b>	<b>2,440.6</b>	<b>7,007.9</b>	<b>5,640.9</b>	<b>1,523.4</b>	<b>7,164.3</b>
<b>a) Social Services (1 to 7)</b>	-	<b>45.1</b>	<b>45.1</b>	-	<b>75.0</b>	<b>75.0</b>	-	<b>60.0</b>	<b>60.0</b>	<b>1.0</b>	<b>77.5</b>	<b>78.5</b>
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	1.0	2.5	3.5
2. Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-
5. Housing	-	-	-	-	-	-	-	-	-	-	-	-
6. Government Servants (Housing)	-	45.1	45.1	-	75.0	75.0	-	60.0	60.0	-	75.0	75.0
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
<b>b) Economic Services (1 to 10)</b>	<b>6,975.5</b>	<b>989.2</b>	<b>7,964.7</b>	<b>3,158.6</b>	<b>706.3</b>	<b>3,864.9</b>	<b>4,567.3</b>	<b>2,380.6</b>	<b>6,947.9</b>	<b>5,639.9</b>	<b>1,445.9</b>	<b>7,085.8</b>
1. Crop Husbandry	-	-	-	-	-	-	-	4.4	4.4	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
4. Co-operation	245.0	-	245.0	157.4	-	157.4	1,176.8	-	1,176.8	1,308.2	-	1,308.2
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-
6. Power Projects	6,630.4	617.4	7,247.9	2,899.2	700.0	3,599.2	3,288.5	700.0	3,988.5	4,231.7	1,440.0	5,671.7

**Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)**

**BIHAR**

(₹ Million)

Item	2013-14 (Accounts)			2014-15 (Budget Estimates)			2014-15 (Revised Estimates)			2015-16 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	55.0	55.0	2.0	-	2.0	2.0	-	2.0	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
10. Others	100.0	316.8	416.8	100.0	6.3	106.3	100.0	1,676.2	1,776.2	100.0	5.9	105.9
<b>2. Non-Development Purposes (a + b)</b>	-	<b>64.0</b>	<b>64.0</b>	-	<b>125.0</b>	<b>125.0</b>	-	<b>140.0</b>	<b>140.0</b>	-	<b>125.0</b>	<b>125.0</b>
a) Government Servants (other than Housing)	-	64.0	64.0	-	125.0	125.0	-	140.0	140.0	-	125.0	125.0
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>VII. State Provident Funds, etc. (1+2)</b>	-	<b>13,702.0</b>	<b>13,702.0</b>	-	<b>14,087.0</b>	<b>14,087.0</b>	-	<b>14,087.0</b>	<b>14,087.0</b>	-	<b>16,591.7</b>	<b>16,591.7</b>
1. State Provident Funds	-	11,217.8	11,217.8	-	8,751.6	8,751.6	-	8,751.6	8,751.6	-	13,585.8	13,585.8
2. Others	-	2,484.2	2,484.2	-	5,335.4	5,335.4	-	5,335.4	5,335.4	-	3,005.9	3,005.9
<b>VIII. Reserve Funds (1 to 4)</b>	-	<b>5,611.7</b>	<b>5,611.7</b>	-	<b>7,392.6</b>	<b>7,392.6</b>	-	<b>13,818.3</b>	<b>13,818.3</b>	-	<b>9,608.6</b>	<b>9,608.6</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	4,362.7	4,362.7	-	3,326.9	3,326.9	-	9,752.6	9,752.6	-	4,918.6	4,918.6
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	1,249.0	1,249.0	-	4,065.7	4,065.7	-	4,065.7	4,065.7	-	4,690.0	4,690.0
<b>IX. Deposits and Advances (1 to 4)</b>	-	<b>149,409.7</b>	<b>149,409.7</b>	-	<b>99,960.0</b>	<b>99,960.0</b>	-	<b>99,960.0</b>	<b>99,960.0</b>	-	<b>115,163.1</b>	<b>115,163.1</b>
1. Civil Deposits	-	23,029.2	23,029.2	-	42,800.0	42,800.0	-	42,800.0	42,800.0	-	40,000.0	40,000.0
2. Deposits of Local Funds	-	56,097.8	56,097.8	-	55,750.0	55,750.0	-	55,750.0	55,750.0	-	73,000.0	73,000.0
3. Civil Advances	-	1,787.7	1,787.7	-	1,410.0	1,410.0	-	1,410.0	1,410.0	-	2,163.1	2,163.1
4. Others	-	68,495.0	68,495.0	-	-	-	-	-	-	-	-	-
<b>X. Suspense and Miscellaneous (1 to 4)</b>	-	<b>1,249,597.1</b>	<b>1,249,597.1</b>	-	-	-	-	-	-	-	-	-
1. Suspense	-	6,239.1	6,239.1	-	-	-	-	-	-	-	-	-
2. Cash Balance Investment Accounts	-	1,239,878.4	1,239,878.4	-	-	-	-	-	-	-	-	-
3. Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	3,479.6	3,479.6	-	-	-	-	-	-	-	-	-
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	-	<b>123,925.9</b>	<b>123,925.9</b>	-	-	-	-	-	-	-	-	-
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>			<b>64,414.2</b>			<b>101,740.3</b>			<b>-45,099.6</b>			<b>119,809.6</b>
<b>B. Surplus (+)/Deficit(-) on Capital Account</b>			<b>-44,351.7</b>			<b>-99,826.3</b>			<b>-167,938.9</b>			<b>-119,325.2</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>			<b>20,062.5</b>			<b>1,914.0</b>			<b>-213,038.5</b>			<b>484.3</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>			<b>20,062.5</b>			<b>1,914.0</b>			<b>-213,038.5</b>			<b>484.3</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>			<b>418.2</b>			<b>1,914.0</b>			<b>-213,038.5</b>			<b>484.3</b>
a) Opening Balance			1,882.1			500.0			2,300.3			500.0
b) Closing Balance			2,300.3			2,414.0			-210,738.2			984.3
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>			<b>19,644.3</b>			-			-			-
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>			-			-			-			-