

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	441,373.0	580,578.8	549,668.5	648,423.5	704,272.8	796,034.7	804,971.6	1,034,931.6
I. TAX REVENUE (A+B)	369,172.6	469,148.9	436,867.5	518,328.5	513,868.6	570,752.9	566,439.5	666,711.1
A. State's Own Tax Revenue (1 to 3)	300,766.1	387,711.0	355,429.6	424,674.9	305,817.0	333,816.8	339,286.8	389,898.8
1. Taxes on Income (i+ii)	189.2	239.9	223.4	263.5	2,545.2	2,650.0	2,850.0	2,800.0
i) Agricultural Income Tax	189.2	239.9	223.4	263.5	-	-	-	-
ii) Taxes on Professions, Trades, Callings and Employment	-	-	-	-	2,545.2	2,650.0	2,850.0	2,800.0
2. Taxes on Property and Capital Transactions (i to iii)	31,275.3	44,300.8	33,945.6	39,933.8	48,007.4	48,720.0	52,220.0	54,001.0
i) Land Revenue	1,215.8	1,354.9	1,435.6	1,695.7	4,435.9	5,720.0	5,720.0	7,001.0
ii) Stamps and Registration Fees	29,383.7	42,070.1	31,732.7	37,336.7	39,442.4	40,000.0	40,000.0	40,000.0
iii) Urban Immovable Property Tax	675.8	875.9	777.2	901.4	4,129.0	3,000.0	6,500.0	7,000.0
3. Taxes on Commodities and Services (i to vii)	269,301.6	343,170.3	321,260.7	384,477.7	255,264.5	282,446.8	284,216.8	333,097.8
i) Sales Tax (a to e)	225,110.9	284,566.2	266,636.7	319,134.7	148,563.0	165,000.0	165,000.0	195,000.0
a) State Sales Tax/VAT	220,932.7	279,162.6	260,715.1	312,024.4	139,990.7	147,320.0	147,320.0	185,000.0
b) Central Sales Tax	3,208.8	4,136.4	3,778.8	4,590.4	8,572.2	17,680.0	17,680.0	10,000.0
c) Surcharge on Sales Tax	-	-	-	-	-	-	-	-
d) Receipts of Turnover Tax	-	-	-	-	-	-	-	-
e) Other Receipts	969.4	1,267.2	2,142.9	2,519.9	-	-	-	-
ii) State Excise	23,139.5	28,017.5	27,191.7	32,083.6	50,780.6	57,500.0	57,500.0	67,300.0
iii) Taxes on Vehicles	19,246.2	25,706.5	22,710.5	27,998.2	15,312.5	16,500.0	16,500.0	20,000.0
iv) Taxes on Goods and Passengers	-	-	-	-	23,950.3	26,400.0	26,400.0	29,000.0
v) Taxes and Duties on Electricity	247.1	2,841.5	2,883.2	3,091.4	14,777.1	16,000.0	17,000.0	20,500.0
vi) Entertainment Tax	3.3	12.7	4.8	5.8	1,638.8	646.9	570.0	596.0
vii) Other Taxes and Duties	1,554.7	2,025.9	1,833.8	2,163.9	242.2	400.0	1,246.8	701.8
B. Share in Central Taxes (i to ix)	68,406.5	81,437.9	81,437.9	93,653.6	208,051.6	236,936.1	227,152.7	276,812.3
i) Corporation Tax	24,572.0	28,188.8	28,188.8	32,417.1	74,734.2	86,571.4	80,524.1	92,245.4
ii) Income Tax	14,710.8	17,448.4	17,448.4	20,065.7	44,742.1	46,838.0	51,767.1	65,711.9
iii) Estate Duty	-	-	-	-	-	-	-	-
iv) Other Taxes on Income and Expenditure	-	-	-	-	-	-2.7	-4,332.5	-2.7
v) Taxes on Wealth	41.6	70.5	70.5	81.1	126.2	309.9	214.4	214.0
vi) Customs	11,367.5	13,159.7	13,159.7	15,133.6	34,573.4	43,081.4	37,023.8	42,674.0
vii) Union Excise Duties	7,725.4	9,265.4	9,265.4	10,655.2	23,496.2	29,501.1	24,898.7	27,555.4
viii) Service Tax	9,989.2	13,305.1	13,305.1	15,300.9	30,379.5	30,637.1	37,057.2	48,414.4
ix) Other Taxes and Duties on Commodities and Services	-	-	-	-	-	-0.1	-0.1	-0.1
II. NON-TAX REVENUE (C+D)	72,200.4	111,429.9	112,801.0	130,095.0	190,404.2	225,281.8	238,532.1	368,220.5
C. State's Own Non-Tax Revenue (1 to 6)	41,985.2	49,215.8	56,134.4	63,374.7	70,002.2	75,833.9	81,390.6	67,588.6
1. Interest Receipts	1,724.1	1,892.9	1,512.7	1,794.5	3,014.7	2,041.5	2,661.5	11,336.0
2. Dividends and Profits	481.5	915.0	1,237.0	1,459.5	183.8	412.8	3,574.5	422.6

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	31,059.9	34,143.7	42,566.1	47,638.5	4,445.3	4,209.9	5,812.5	4,045.6
<i>of which:</i> State Lotteries	26,737.7	30,000.0	37,670.0	42,350.0	–	–	–	–
4. Social Services (i to ix)	2,910.7	3,883.5	3,507.8	4,137.8	18,550.0	26,368.2	27,602.0	3,482.8
i) Education, Sports, Art and Culture	1,827.8	2,591.8	2,145.3	2,531.5	16,825.0	24,696.1	25,785.4	1,577.4
ii) Medical and Public Health	869.0	1,002.7	1,084.3	1,288.1	448.3	466.5	561.1	562.5
iii) Family Welfare	0.4	0.6	1.1	1.2	2.3	2.0	1.5	2.0
iv) Housing	13.8	27.1	20.2	20.2	163.3	185.0	180.7	200.1
v) Urban Development	51.0	18.0	25.7	35.0	416.1	350.0	362.3	372.9
vi) Labour and Employment	119.7	155.7	154.2	178.3	163.7	117.2	150.3	160.1
vii) Social Security and Welfare	15.0	33.9	33.9	39.0	97.8	103.0	111.0	117.6
viii) Water Supply and Sanitation	–	0.1	–	–	110.9	95.5	97.1	102.5
ix) Others	14.0	53.8	43.1	44.5	322.7	352.8	352.8	387.8
5. Fiscal Services	–	–	–	–	–	–	–	–
6. Economic Services (i to xvii)	5,809.0	8,380.6	7,310.7	8,344.4	43,808.3	42,801.4	41,740.1	48,301.5
i) Crop Husbandry	108.1	141.0	130.5	134.9	255.3	277.2	278.4	282.1
ii) Animal Husbandry	46.0	53.7	55.7	60.8	24.6	33.4	35.9	36.4
iii) Fisheries	68.7	94.1	94.9	96.5	32.5	40.5	41.5	42.7
iv) Forestry and Wildlife	2,373.3	3,288.3	3,116.7	3,761.7	9,103.8	11,000.0	11,000.0	12,502.2
v) Plantations	–	–	–	–	–	–	–	–
vi) Co-operation	999.9	853.6	912.5	1,111.2	130.2	100.6	99.7	99.7
vii) Other Agricultural Programmes	0.6	1.1	3.2	3.5	26.0	55.0	55.0	55.0
viii) Major and Medium Irrigation Projects	147.4	796.6	342.3	268.4	1,377.4	1,168.6	1,154.8	1,200.9
ix) Minor Irrigation	54.1	526.3	81.9	93.3	3,796.2	2,335.3	2,349.9	2,815.4
x) Power	–	–	–	–	3,706.9	5,248.5	3,744.9	5,841.2
xi) Petroleum	0.1	0.1	0.1	0.1	0.1	–	–	–
xii) Village and Small Industries	35.3	98.9	98.9	99.4	21.4	26.9	26.9	27.0
xiii) Industries@	544.1	773.4	779.6	830.8	24,674.7	22,310.0	22,780.0	25,220.0
xiv) Ports and Light Houses	–	–	–	–	–	–	–	–
xv) Road Transport	–	–	–	–	–	–	–	–
xvi) Tourism	56.3	66.0	66.0	75.7	–	–	–	–
xvii) Others*	1,375.1	1,687.5	1,628.6	1,808.2	659.3	205.4	173.2	179.1
D. Grants from the Centre (1 to 5)	30,215.3	62,214.2	56,666.6	66,720.2	120,402.0	149,447.9	157,141.5	300,631.9
1. State Plan Schemes	12,698.0	24,575.5	22,007.6	27,304.2	70,994.3	62,095.7	62,689.5	232,218.0
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	–	–	–	–	3,247.6	–	–	–
2. Central Plan Schemes	598.9	873.6	902.4	686.6	4,999.9	15,179.3	14,817.5	20,943.9
3. Centrally Sponsored Schemes	11,407.2	25,333.6	22,511.0	26,118.7	41,078.6	39,800.1	42,660.4	–
4. NEC/ Special Plan Scheme	–	–	–	–	–	–	–	–
5. Non-Plan Grants (a to c)	5,511.2	11,431.5	11,245.6	12,610.7	3,329.3	32,372.7	36,974.2	47,470.0
a) Statutory Grants	3,935.5	10,047.8	9,861.9	11,219.9	2,728.4	28,491.5	28,491.5	42,240.4
b) Grants for relief on account of Natural Calamities	1,006.8	1,138.1	1,138.1	1,195.0	–	3,410.0	3,410.0	3,730.4
c) Others	568.9	245.6	245.6	195.8	600.9	471.2	5,072.7	1,499.2

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	1,429,471.7	1,559,869.5	1,584,097.5	1,803,201.5	68,197.6	86,194.7	80,300.4	88,264.2
I. TAX REVENUE (A+B)	1,186,404.4	1,253,713.5	1,269,611.3	1,388,535.2	16,506.6	20,607.2	19,581.1	23,741.9
A. State's Own Tax Revenue (1 to 3)	1,034,485.2	1,072,596.1	1,103,401.5	1,185,890.3	3,328.3	4,918.7	4,918.7	6,208.3
1. Taxes on Income (i+ii)	19,611.0	19,440.0	19,440.0	21,384.0	233.5	392.0	392.0	446.9
i) Agricultural Income Tax	–	–	–	–	–	–	–	–
ii) Taxes on Professions, Trades, Callings and Employment	19,611.0	19,440.0	19,440.0	21,384.0	233.5	392.0	392.0	446.9
2. Taxes on Property and Capital Transactions (i to iii)	186,222.7	191,634.7	200,777.7	212,932.9	72.2	73.5	73.5	83.8
i) Land Revenue	10,740.2	17,603.9	12,277.7	18,672.9	12.4	10.9	10.9	12.4
ii) Stamps and Registration Fees	175,482.5	174,030.8	188,500.0	194,260.0	59.9	62.6	62.6	71.4
iii) Urban Immovable Property Tax	–	–	–	–	–	–	–	–
3. Taxes on Commodities and Services (i to vii)	828,651.4	861,521.4	883,183.8	951,573.4	3,022.5	4,453.2	4,453.2	5,677.6
i) Sales Tax (a to e)	600,797.2	624,225.0	639,225.0	690,896.0	2,585.2	3,858.8	3,858.8	5,000.0
a) State Sales Tax/VAT	555,537.3	577,675.0	592,675.0	642,954.7	2,585.2	3,858.8	3,858.8	5,000.0
b) Central Sales Tax	42,244.6	44,490.0	44,490.0	46,469.1	–	–	–	–
c) Surcharge on Sales Tax	178.6	–	–	–	–	–	–	–
d) Receipts of Turnover Tax	–	–	–	–	–	–	–	–
e) Other Receipts	2,836.8	2,060.0	2,060.0	1,472.2	–	–	–	–
ii) State Excise	92,971.1	105,350.0	105,350.0	115,000.0	99.4	127.4	127.4	145.2
iii) Taxes on Vehicles	50,274.2	47,500.0	49,000.0	52,500.0	158.3	195.7	195.7	223.1
iv) Taxes on Goods and Passengers	6,907.4	9,980.0	12,250.0	10,978.0	14.3	18.2	18.2	20.7
v) Taxes and Duties on Electricity	58,956.8	58,300.0	61,077.6	65,010.0	0.4	4.4	4.4	5.0
vi) Entertainment Tax	6,844.4	5,575.2	5,575.3	5,783.1	–	–	–	–
vii) Other Taxes and Duties	11,900.4	10,591.2	10,705.9	11,406.2	165.0	248.7	248.7	283.6
B. Share in Central Taxes (i to ix)	151,919.2	181,117.4	166,209.7	202,644.9	13,178.3	15,688.5	14,662.4	17,533.6
i) Corporation Tax	54,570.6	62,602.9	55,634.7	67,357.3	4,733.9	5,430.6	5,100.6	5,843.1
ii) Income Tax	32,670.6	38,750.2	37,800.1	47,982.6	2,834.1	3,361.5	3,279.1	4,162.4
iii) Estate Duty	–	–	–	–	–	–	–	–
iv) Other Taxes on Income and Expenditure	–	–	–	–	–	–	–	–
v) Taxes on Wealth	92.2	156.5	156.5	156.2	8.0	13.6	13.6	13.5
vi) Customs	25,245.4	29,225.7	27,034.7	31,160.4	2,189.9	2,535.3	2,345.2	2,703.1
vii) Union Excise Duties	17,156.5	20,577.1	18,180.9	20,120.9	1,488.6	1,785.0	1,577.1	1,745.4
viii) Service Tax	22,183.9	29,547.6	27,060.2	35,353.5	1,923.8	2,562.5	2,346.8	3,066.1
ix) Other Taxes and Duties on Commodities and Services	–	257.4	342.6	514.0	–	–	–	–
II. NON-TAX REVENUE (C+D)	243,067.3	306,156.0	314,486.2	414,666.3	51,691.0	65,587.5	60,719.3	64,522.3
C. State's Own Non-Tax Revenue (1 to 6)	99,844.0	119,936.6	127,575.6	135,090.2	2,317.8	4,297.7	4,303.0	2,840.5
1. Interest Receipts	24,644.1	13,388.0	31,426.0	29,737.0	206.6	304.7	304.7	335.2
2. Dividends and Profits	469.9	918.5	1,076.0	1,121.5	–	–	–	–

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	11,162.8	18,735.2	14,721.0	16,381.2	845.9	1,908.5	1,913.8	2,105.2
<i>of which:</i> State Lotteries	718.6	1,500.6	857.7	1,648.7	—	—	—	—
4. Social Services (i to ix)	20,901.8	26,288.6	18,982.0	26,352.7	86.3	196.4	196.4	216.0
i) Education, Sports, Art and Culture	3,944.5	3,548.4	3,557.6	3,784.3	11.5	13.4	13.4	14.8
ii) Medical and Public Health	3,379.5	2,665.0	3,337.1	2,798.1	1.5	1.2	1.2	1.3
iii) Family Welfare	352.2	307.8	316.0	323.1	—	—	—	—
iv) Housing	968.0	612.9	612.9	643.5	10.3	8.5	8.5	9.3
v) Urban Development	5,470.6	14,954.1	6,006.4	15,000.9	—	—	—	—
vi) Labour and Employment	1,452.0	764.9	1,735.6	804.2	0.6	0.5	0.5	0.5
vii) Social Security and Welfare	3,623.7	1,291.9	2,442.7	1,964.9	—	0.1	0.1	0.1
viii) Water Supply and Sanitation	311.5	226.6	226.6	249.2	61.5	171.9	171.9	189.1
ix) Others	1,399.7	1,917.2	747.1	784.6	0.9	0.8	0.8	0.8
5. Fiscal Services	0.3	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	42,665.2	60,606.3	61,370.6	61,497.9	1,179.0	1,888.2	1,888.2	184.2
i) Crop Husbandry	879.5	1,075.0	1,591.4	1,163.5	3.4	3.3	3.3	3.6
ii) Animal Husbandry	314.3	398.0	457.7	436.6	1.1	1.4	1.4	1.6
iii) Fisheries	90.2	184.9	185.1	194.1	1.0	1.4	1.4	1.5
iv) Forestry and Wildlife	2,588.1	3,383.0	3,424.9	3,560.2	29.4	41.8	41.8	41.8
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	731.6	1,306.2	1,758.8	1,492.0	3.3	3.1	3.1	3.4
vii) Other Agricultural Programmes	26.6	54.8	54.8	57.5	0.1	—	—	—
viii) Major and Medium Irrigation Projects	5,318.9	11,179.7	7,404.7	7,985.3	37.5	104.2	104.2	114.6
ix) Minor Irrigation	595.1	821.4	517.4	581.8	0.6	2.3	2.3	2.5
x) Power	4,514.1	7,800.0	12,090.0	8,500.0	1,083.0	1,716.9	1,716.9	—
xi) Petroleum	0.3	—	—	—	—	—	—	—
xii) Village and Small Industries	33.1	42.2	42.2	44.3	3.7	2.7	2.7	2.9
xiii) Industries@	20,637.6	26,669.1	25,307.9	27,827.9	8.0	1.5	1.5	1.6
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	50.2	—	—	—	1.7	0.8	0.8	0.9
xvii) Others*	6,885.5	7,692.1	8,535.8	9,654.6	6.3	8.8	8.8	9.7
D. Grants from the Centre (1 to 5)	143,223.3	186,219.4	186,910.6	279,576.1	49,373.2	61,289.8	56,416.3	61,681.8
1. State Plan Schemes	46,277.6	77,107.3	71,339.9	69,874.0	27,115.5	37,453.6	28,974.4	41,090.2
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	1,131.4	414.5	420.7	43,025.7	365.5	4,106.0	3,143.3	1,651.0
3. Centrally Sponsored Schemes	39,032.0	63,194.7	64,248.1	108,336.3	3,063.4	4,096.5	5,319.7	3,428.8
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	56,782.2	45,502.9	50,901.9	58,340.1	18,828.8	15,633.7	18,978.9	15,511.7
a) Statutory Grants	12,369.9	750.0	675.0	2,500.0	18,393.6	14,990.5	18,335.7	14,714.7
b) Grants for relief on account of Natural Calamities	21,818.5	13,843.5	13,843.5	19,189.2	115.7	75.2	75.2	79.0
c) Others	22,593.9	30,909.4	36,383.4	36,650.9	319.4	568.0	568.0	718.0

See 'Notes to Appendix I'.