

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

BIHAR

(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	184,280.2	2,094,737.9	2,279,018.2	252,721.4	183,414.1	436,135.5	263,819.4	189,365.0	453,184.4	304,591.0	276,711.3	581,302.3
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	184,280.2	37,000.4	221,280.7	252,721.4	42,050.7	294,772.1	263,819.4	48,001.6	311,821.0	304,591.0	42,963.9	347,554.9
I. Total Capital Outlay (1 + 2)	180,921.1	583.0	181,504.1	247,080.5	1,449.5	248,530.0	261,227.7	1,449.5	262,677.2	300,033.3	1,037.1	301,070.5
1. Development (a + b)	163,905.3	111.9	164,017.2	207,218.0	161.5	207,379.5	220,942.6	161.5	221,104.1	271,310.8	161.3	271,472.0
(a) Social Services (1 to 9)	16,620.2	115.7	16,735.9	40,282.2	161.5	40,443.7	35,295.0	161.5	35,456.5	39,079.5	161.3	39,240.7
1. Education, Sports, Art and Culture	2,634.5	-	2,634.5	12,922.6	-	12,922.6	9,982.6	-	9,982.6	10,529.2	-	10,529.2
2. Medical and Public Health	3,157.7	-	3,157.7	14,706.6	-	14,706.6	9,684.1	-	9,684.1	9,247.5	-	9,247.5
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	8,852.1	-	8,852.1	10,559.4	-	10,559.4	12,059.4	-	12,059.4	13,346.7	-	13,346.7
5. Housing	61.7	115.7	177.4	465.8	161.5	627.3	699.0	161.5	860.5	845.0	161.3	1,006.3
6. Urban Development	-	-	-	0.1	-	0.1	377.3	-	377.3	-	-	-
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	-206.3	-	-206.3	265.1	-	265.1	280.0	-	280.0	370.0	-	370.0
8. Social Security and Welfare	302.0	-	302.0	543.0	-	543.0	543.0	-	543.0	2,169.3	-	2,169.3
9. Others *	1,818.6	-	1,818.6	819.6	-	819.6	1,669.6	-	1,669.6	2,571.7	-	2,571.7
(b) Economic Services (1 to 10)	147,285.1	-3.8	147,281.3	166,935.8	-	166,935.8	185,647.5	-	185,647.5	232,231.3	-	232,231.3
1. Agriculture and Allied Activities (i to xi)	1,846.2	-0.4	1,845.8	5,646.7	-	5,646.7	7,159.6	-	7,159.6	2,437.5	-	2,437.5
i) Crop Husbandry	480.7	-	480.7	4,102.0	-	4,102.0	925.4	-	925.4	1,325.4	-	1,325.4
ii) Soil and Water Conservation	-	-	-	432.2	-	432.2	401.1	-	401.1	-	-	-
iii) Animal Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
iv) Dairy Development	-	-	-	-	-	-	-	-	-	-	-	-
v) Fisheries	-	-	-	-	-	-	-	-	-	-	-	-
vi) Forestry and Wild Life	231.4	-	231.4	20.0	-	20.0	220.0	-	220.0	23.5	-	23.5
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	886.8	-	886.8	746.6	-	746.6	4,673.6	-	4,673.6	746.6	-	746.6
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	247.4	-0.4	247.0	345.9	-	345.9	939.5	-	939.5	342.0	-	342.0
xi) Others @	-	-	-	-	-	-	-	-	-	-	-	-
2. Rural Development	46,478.4	-	46,478.4	59,338.0	-	59,338.0	76,738.2	-	76,738.2	62,444.4	-	62,444.4
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	14,239.5	-	14,239.5	16,474.1	-	16,474.1	19,403.4	-	19,403.4	16,952.2	-	16,952.2
5. Energy	41,751.0	-	41,751.0	35,754.3	-	35,754.3	34,544.3	-	34,544.3	85,825.1	-	85,825.1
6. Industry and Minerals (i to iv)	30.1	-	30.1	299.5	-	299.5	304.8	-	304.8	1,099.8	-	1,099.8
i) Village and Small Industries	-	-	-	-	-	-	5.3	-	5.3	769.0	-	769.0
ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	30.1	-	30.1	299.5	-	299.5	299.5	-	299.5	330.8	-	330.8
7. Transport (i + ii)	41,983.9	-3.4	41,980.4	48,778.0	-	48,778.0	46,589.3	-	46,589.3	56,680.7	-	56,680.7
i) Roads and Bridges	41,771.0	-3.4	41,767.5	48,549.9	-	48,549.9	46,361.2	-	46,361.2	56,509.1	-	56,509.1
ii) Others **	212.9	-	212.9	228.1	-	228.1	228.1	-	228.1	171.6	-	171.6
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

BIHAR

(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
10. General Economic Services (i + ii)	955.9	-	955.9	645.1	-	645.1	907.8	-	907.8	6,791.6	-	6,791.6
i) Tourism	665.6	-	665.6	330.1	-	330.1	588.0	-	588.0	6,407.1	-	6,407.1
ii) Others @ @	290.4	-	290.4	315.0	-	315.0	319.8	-	319.8	384.5	-	384.5
2. Non-Development (General Services)	17,015.8	471.1	17,486.8	39,862.5	1,288.0	41,150.5	40,285.2	1,288.0	41,573.2	28,722.5	875.9	29,598.4
II. Discharge of Internal Debt (1 to 8)	-	29,753.7	29,753.7	-	31,766.3	31,766.3	-	34,251.2	34,251.2	-	32,694.5	32,694.5
1. Market Loans	-	14,334.9	14,334.9	-	12,671.9	12,671.9	-	12,671.9	12,671.9	-	8,953.2	8,953.2
2. Loans from LIC	-	-	-	-	-	-	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-
4. Loans from NABARD	-	5,225.1	5,225.1	-	6,435.9	6,435.9	-	6,435.9	6,435.9	-	8,095.6	8,095.6
5. Loans from National Co-operative Development Corporation	-	168.8	168.8	-	190.0	190.0	-	230.1	230.1	-	150.0	150.0
6. WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	7,946.2	7,946.2	-	10,372.0	10,372.0	-	12,816.8	12,816.8	-	15,474.7	15,474.7
8. Others	-	2,078.8	2,078.8	-	2,096.6	2,096.6	-	2,096.6	2,096.6	-	21.0	21.0
of which: Land Compensation Bonds	-	2,078.8	2,078.8	-	2,096.6	2,096.6	-	2,096.6	2,096.6	-	21.0	21.0
III. Repayment of Loans to the Centre (1 to 7)	-	6,335.8	6,335.8	-	7,186.5	7,186.5	-	7,186.5	7,186.5	-	8,049.4	8,049.4
1. State Plan Schemes	-	6,306.4	6,306.4	-	7,157.0	7,157.0	-	7,157.0	7,157.0	-	8,020.1	8,020.1
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	-	-	-	-	-	-	-	-
4. Non-Plan (i + ii)	-	29.5	29.5	-	29.4	29.4	-	29.4	29.4	-	29.2	29.2
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
ii) Others	-	29.5	29.5	-	29.4	29.4	-	29.4	29.4	-	29.2	29.2
5. Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
IV. Loans and Advances by State Governments (1+2)	3,359.2	327.9	3,687.1	5,640.9	1,648.4	7,289.3	2,591.7	5,114.4	7,706.1	4,557.7	1,182.9	5,740.6
1. Development Purposes (a + b)	3,359.2	246.1	3,605.2	5,640.9	1,523.4	7,164.3	2,591.7	4,948.1	7,539.8	4,557.7	1,047.9	5,605.6
a) Social Services (1 to 7)	-	52.9	52.9	1.0	77.5	78.5	1.0	76.3	77.3	1.0	77.5	78.5
1. Education, Sports, Art and Culture	-	-	-	1.0	2.5	3.5	1.0	2.5	3.5	1.0	2.5	3.5
2. Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-
5. Housing	-	-	-	-	-	-	-	-	-	-	-	-
6. Government Servants (Housing)	-	52.9	52.9	-	75.0	75.0	-	73.8	73.8	-	75.0	75.0
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
b) Economic Services (1 to 10)	3,359.2	193.2	3,552.3	5,639.9	1,445.9	7,085.8	2,590.7	4,871.9	7,462.6	4,556.7	970.4	5,527.1
1. Crop Husbandry	-	4.4	4.4	-	-	-	-	20.0	20.0	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
4. Co-operation	1,000.0	-	1,000.0	1,308.2	-	1,308.2	1,000.1	-	1,000.1	1,019.6	-	1,019.6
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	16.3	16.3	-	-	-
6. Power Projects	2,259.2	182.5	2,441.6	4,231.7	1,440.0	5,671.7	1,490.6	1,440.0	2,930.6	3,387.1	964.8	4,351.9

Appendix IV : Capital Expenditure of State and Union Territories with Legislature (Contd.)

BIHAR

(₹ Million)

Item	2014-15 (Accounts)			2015-16 (Budget Estimates)			2015-16 (Revised Estimates)			2016-17 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	20.0	20.0	-	-	-
10. Others	100.0	6.3	106.3	100.0	5.9	105.9	100.0	3,375.6	3,475.6	150.0	5.6	155.6
2. Non-Development Purposes (a + b)	-	81.9	81.9	-	125.0	125.0	-	166.3	166.3	-	135.0	135.0
a) Government Servants (other than Housing)	-	81.9	81.9	-	125.0	125.0	-	166.3	166.3	-	135.0	135.0
b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
V. Inter-State Settlement	-	-	-	-	-	-	-	-	-	-	-	-
VI. Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
VII. State Provident Funds, etc. (1+2)	-	12,865.3	12,865.3	-	16,591.7	16,591.7	-	16,591.7	16,591.7	-	16,176.2	16,176.2
1. State Provident Funds	-	12,014.4	12,014.4	-	13,585.8	13,585.8	-	13,585.8	13,585.8	-	15,175.9	15,175.9
2. Others	-	850.9	850.9	-	3,005.9	3,005.9	-	3,005.9	3,005.9	-	1,000.3	1,000.3
VIII. Reserve Funds (1 to 4)	-	16,487.4	16,487.4	-	9,608.6	9,608.6	-	9,608.6	9,608.6	-	10,541.2	10,541.2
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	9,752.5	9,752.5	-	4,918.6	4,918.6	-	4,918.6	4,918.6	-	5,621.2	5,621.2
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	6,734.9	6,734.9	-	4,690.0	4,690.0	-	4,690.0	4,690.0	-	4,920.0	4,920.0
IX. Deposits and Advances (1 to 4)	-	227,489.7	227,489.7	-	115,163.1	115,163.1	-	115,163.1	115,163.1	-	207,030.0	207,030.0
1. Civil Deposits	-	28,269.9	28,269.9	-	40,000.0	40,000.0	-	40,000.0	40,000.0	-	41,000.0	41,000.0
2. Deposits of Local Funds	-	110,699.3	110,699.3	-	73,000.0	73,000.0	-	73,000.0	73,000.0	-	165,030.0	165,030.0
3. Civil Advances	-	2,216.5	2,216.5	-	2,163.1	2,163.1	-	2,163.1	2,163.1	-	1,000.0	1,000.0
4. Others	-	86,304.0	86,304.0	-	-	-	-	-	-	-	-	-
X. Suspense and Miscellaneous (1 to 4)	-	1,678,559.8	1,678,559.8	-	-	-	-	-	-	-	-	-
1. Suspense	-	22,579.7	22,579.7	-	-	-	-	-	-	-	-	-
2. Cash Balance Investment Accounts	-	1,651,724.7	1,651,724.7	-	-	-	-	-	-	-	-	-
3. Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	4,255.4	4,255.4	-	-	-	-	-	-	-	-	-
XI. Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-
XII. Remittances	-	122,335.3	122,335.3	-	-	-	-	-	-	-	-	-
A. Surplus (+)/Deficit (-) on Revenue Account			58,475.6			119,809.6			-14,836.0			146,494.6
B. Surplus (+)/Deficit (-) on Capital Account			-66,766.5			-119,325.2			-128,681.8			-147,182.6
C. Overall Surplus (+)/Deficit (-) (A+B)			-8,290.9			484.3			-143,517.8			-688.0
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)			-8,290.9			484.3			-143,517.8			-688.0
i. Increase (+)/Decrease (-) in Cash Balances			-3,190.9			484.3			-143,517.8			-688.0
a) Opening Balance			2,300.3			500.0			-890.6			500.0
b) Closing Balance			-890.6			984.3			-144,408.4			-188.0
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-5,099.9			-			-			-
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)			-			-			-			-