

**Appendix Table 4: Development Expenditure - Major Heads**

(₹ Crore)

Item	2020-21	2021-22 (Accounts)	2022-23 (Budget Estimates)	2022-23 (Revised Estimates)	2023-24 (Budget Estimates)
1	2	3	4	5	6
<b>I. Development Expenditure (Revenue and Capital) (A + B)</b>	<b>22,22,940.2</b>	<b>25,58,508.4</b>	<b>31,71,473.0</b>	<b>32,45,066.3</b>	<b>35,16,597.7</b>
<b>A. Social Services (1 to 11)</b>	<b>12,78,939.1</b>	<b>14,77,974.0</b>	<b>18,56,460.7</b>	<b>18,87,031.1</b>	<b>20,61,784.5</b>
	<b>(56.5)</b>	<b>(56.9)</b>	<b>(57.4)</b>	<b>(56.8)</b>	<b>(57.2)</b>
1. Education, Sports, Art and Culture	5,28,796.9	5,89,092.9	6,96,254.8	7,10,856.9	7,66,840.9
2. Medical and Public Health and Family Welfare	2,05,218.0	2,50,877.2	2,94,881.4	3,02,757.5	3,23,903.6
3. Water Supply and Sanitation	68,087.8	89,924.0	1,38,965.1	1,08,822.7	1,41,255.9
4. Housing	34,585.0	43,170.6	83,028.6	87,849.6	87,125.5
5. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	85,096.9	1,05,052.2	1,66,361.2	1,58,000.8	1,81,806.6
6. Labour and Labour Welfare	11,382.7	15,496.8	18,806.9	16,326.7	21,795.4
7. Social Security and Welfare	1,44,061.4	1,71,138.6	2,05,306.5	2,23,485.6	2,57,721.4
8. Nutrition	26,765.1	29,494.3	37,622.1	40,276.7	41,402.0
9. Relief on account of Natural Calamities	60,135.8	51,397.3	36,782.4	41,311.1	42,528.5
10. Urban Development	1,06,416.5	1,21,457.7	1,63,163.5	1,81,446.2	1,77,802.9
11. Others*	8,393.2	10,872.3	15,288.2	15,897.2	19,601.8
<b>B. Economic Services (1 to 9)</b>	<b>9,44,001.0</b>	<b>10,80,534.4</b>	<b>13,15,012.3</b>	<b>13,58,035.2</b>	<b>14,54,813.2</b>
	<b>(41.7)</b>	<b>(41.6)</b>	<b>(40.7)</b>	<b>(40.9)</b>	<b>(40.4)</b>
1. Agriculture and Allied Activities	211563.0	2,32,926.9	2,73,027.4	2,78,620.6	3,05,641.2
2. Rural Development	190730.2	1,80,158.2	2,66,209.0	2,49,627.9	2,62,328.8
3. Special Area Programmes	6093.0	6,625.4	14,059.9	11,747.1	23,181.3
4. Irrigation and Flood Control	111955.0	1,26,627.4	1,62,978.3	1,59,776.0	1,75,044.4
5. Energy	166640.4	2,26,112.0	2,24,486.1	2,51,525.1	2,45,271.0
6. Industry and Minerals	30825.4	41,062.9	55,631.8	56,145.6	67,574.6
7. Transport and Communications	180297.0	2,13,646.0	2,47,930.7	2,73,308.1	2,83,562.2
8. Science, Technology and Environment	2457.7	2,905.9	5,241.1	4,698.3	5,911.6
9. General Economic Services	43439.4	50,469.7	65,447.9	72,586.4	86,298.0
<b>II. Loans and Advances by State Governments for Development Purposes (A+B)</b>	<b>41,530.5</b>	<b>40,441.0</b>	<b>62,728.3</b>	<b>76,923.8</b>	<b>85,023.9</b>
<b>A. Social Services (1 to 7)</b>	<b>19,989.5</b>	<b>19,831.0</b>	<b>28,697.3</b>	<b>31,267.7</b>	<b>37,710.5</b>
	<b>(0.9)</b>	<b>(0.8)</b>	<b>(0.9)</b>	<b>(0.9)</b>	<b>(1.0)</b>
1. Education, Sports, Art and Culture	661.3	785.8	1,878.9	1,860.8	1,700.8
2. Medical and Public Health	461.1	360.1	920.5	628.3	1,026.6
3. Family Welfare	-	-	-	-	-
4. Water Supply and Sanitation	6,435.9	5,348.3	11,154.3	9,485.3	10,026.0
5. Housing	898.8	1,590.0	1,663.0	2,201.9	1,566.0
6. Government Servants (Housing)	516.0	888.5	1,379.7	1,656.9	1,607.1
7. Others @	11,016.5	10,858.4	11,701.0	15,434.5	21,784.0
<b>B. Economic Services (1 to 10)</b>	<b>21,541.0</b>	<b>20,610.0</b>	<b>34,031.0</b>	<b>45,656.1</b>	<b>47,313.4</b>
	<b>(1.0)</b>	<b>(0.8)</b>	<b>(1.1)</b>	<b>(1.4)</b>	<b>(1.3)</b>
1. Crop Husbandry	561.9	658.6	626.6	690.1	458.7
2. Soil and Water Conservation	-	-	0.0	-	-
3. Food Storage and Warehousing	845.6	1,215.4	1,019.8	1,235.6	1,041.7
4. Co-operation	1,293.0	1,133.9	784.5	1,132.9	683.4
5. Major and Medium Irrigation, etc.	2,643.0	1,884.5	11,735.1	11,735.1	15,728.0
6. Power Projects	6,676.0	6,430.8	7,455.0	9,844.8	11,833.2
7. Village and Small Industries	294.3	605.7	602.6	751.3	639.8
8. Other Industries and Minerals	171.3	362.1	602.2	718.6	1,136.8
9. Rural Development	5.4	2.5	8.0	7.0	8.0
10. Others+	9,050.6	8,316.6	11,197.3	19,540.6	15,783.8
<b>III. Total Development Expenditure (I + II)</b>	<b>22,64,470.7</b>	<b>25,98,949.5</b>	<b>32,34,201.2</b>	<b>33,21,990.1</b>	<b>36,01,621.6</b>
	<b>(100.0)</b>	<b>(100.0)</b>	<b>(100.0)</b>	<b>(100.0)</b>	<b>(100.0)</b>

⊔ : Nil/Negligible.

\* : Include expenditure on information and publicity.

@ : Include urban development, social security and welfare, etc.

+ : Include forest, fisheries, animal husbandry, road and water transport services, etc.

**Note** : Figures in parentheses are percentage to total development expenditure.

**Source** : Budget documents of the State governments. Details in methodology.