

Appendix Table 4: Development Expenditure - Major Heads

(₹ Crore)

Item	2019-20	2020-21 (Accounts)	2021-22 (Budget Estimates)	2021-22 (Revised Estimates)	2022-23 (Budget Estimates)
1	2	3	4	5	6
I. Development Expenditure (Revenue and Capital) (A + B)	21,22,592.2	22,22,940.2	28,56,368.3	28,64,355.5	31,71,472.9
A. Social Services (1 to 11)	11,94,212.7	12,78,939.1	16,53,534.3	16,64,958.9	18,56,461.0
	(55.2)	(56.5)	(56.8)	(57.0)	(57.4)
1. Education, Sports, Art and Culture	5,28,937.8	5,28,796.9	6,43,979.1	6,26,890.4	6,96,254.8
2. Medical and Public Health and Family Welfare	1,76,974.9	2,05,218.0	2,53,057.4	2,77,912.8	2,94,881.4
3. Water Supply and Sanitation	57,965.0	68,087.8	1,17,431.3	1,16,443.5	1,38,965.1
4. Housing	29,908.8	34,585.0	65,218.5	58,862.4	83,028.6
5. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	93,587.7	85,096.9	1,24,753.6	1,20,185.0	1,66,361.2
6. Labour and Labour welfare	10,886.9	11,382.7	18,037.1	20,274.0	18,806.9
7. Social Security and Welfare	1,31,339.3	1,44,061.4	1,85,652.7	1,91,424.9	2,05,306.5
8. Nutrition	27,006.3	26,765.1	34,883.0	35,201.1	37,622.1
9. Relief on account of Natural Calamities	39,090.3	60,135.8	44,953.0	57,914.0	36,782.4
10. Urban development	89,877.3	1,06,416.5	1,52,385.4	1,46,841.8	1,63,163.5
11. Others*	8,638.5	8,393.2	13,183.3	13,009.0	15,288.5
B. Economic Services (1 to 9)	9,28,379.5	9,44,001.0	12,02,833.9	11,99,396.5	13,15,011.9
	(42.9)	(41.7)	(41.3)	(41.0)	(40.7)
1. Agriculture and Allied Activities	2,09,560.5	2,11,563.0	2,61,939.9	2,53,208.3	2,73,027.4
2. Rural Development	1,69,328.1	1,90,730.2	2,39,245.3	2,31,212.8	2,66,208.5
3. Special Area Programmes	6,842.8	6,093.0	10,368.9	9,083.8	14,059.9
4. Irrigation and Flood Control	1,12,480.4	1,11,955.0	1,53,351.4	1,37,147.0	1,62,978.3
5. Energy	1,96,846.0	1,66,640.4	1,88,669.0	2,25,420.2	2,24,486.1
6. Industry and Minerals	30,674.2	30,825.4	44,614.6	45,699.5	55,631.8
7. Transport and Communications	1,65,821.7	1,80,297.0	2,32,179.3	2,37,255.2	2,47,930.7
8. Science, Technology and Environment	1,575.4	2,457.7	4,301.7	3,564.1	5,241.1
9. General Economic Services	35,250.4	43,439.4	68,163.8	56,805.6	65,448.0
II. Loans and Advances by State Governments for Development Purposes (A+B)	40,748.4	41,530.5	55,001.1	58,067.3	63,031.5
A. Social Services (1 to 7)	15,154.5	19,989.5	28,470.8	27,783.8	29,000.6
	(0.7)	(0.9)	(1.0)	(1.0)	(0.9)
1. Education, Sports, Art and Culture	795.9	661.3	757.8	1,964.8	1,878.9
2. Medical and Public Health	815.6	461.1	720.6	1,058.4	920.5
3. Family Welfare	-	-	-	-	-
4. Water Supply and Sanitation	5,869.5	6,435.9	10,378.5	10,322.7	11,154.3
5. Housing	1,034.3	898.8	1,549.3	1,541.1	1,549.0
6. Government Servants (Housing)	970.3	516.0	1,205.0	1,072.6	1,381.9
7. Others @	5,668.9	11,016.5	13,859.6	11,824.1	12,116.0
B. Economic Services (1 to 10)	25,593.8	21,541.0	26,530.3	30,283.5	34,031.0
	(1.2)	(1.0)	(0.9)	(1.0)	(1.1)
1. Crop Husbandry	642.4	561.9	440.9	763.2	626.6
2. Soil and Water Conservation	-	-	0.0	0.0	0.0
3. Food Storage and Warehousing	642.1	845.6	770.3	1,275.1	1,019.8
4. Co-operation	1,147.5	1,293.0	1,506.5	1,402.8	784.5
5. Major and Medium Irrigation, etc.	688.2	2,643.0	8,945.4	8,944.3	11,735.1
6. Power Projects	13,035.1	6,676.0	5,132.7	6,240.7	7,455.0
7. Village and Small Industries	92.0	294.3	500.6	590.8	602.6
8. Other Industries and Minerals	558.9	171.3	305.7	295.5	351.2
9. Rural Development	0.1	5.4	8.0	6.5	8.0
10. Others+	8,787.5	9,050.6	8,920.2	10,764.6	11,448.3
III. Total Development Expenditure (I + II)	21,63,340.6	22,64,470.7	29,11,369.4	29,22,422.8	32,34,504.4
	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)

∪ : Nil/Negligible.

* : Include expenditure on information and publicity.

@ : Include urban development, social security and welfare, etc.

+ : Include forest, fisheries, animal husbandry, road and water transport services, etc.

Note : Figures in parentheses are percentage to total development expenditure.

Source : Budget documents of the State governments. Details in methodology.