

Appendix Tables

**Appendix Table 4: Development Expenditure - Major Heads**

(₹ Crore)

Item	2016-17 (Accounts)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	6
<b>I. Development Expenditure (Revenue and Capital) (A + B)</b>	<b>17,13,782.4</b>	<b>18,40,430.4</b>	<b>22,96,756.7</b>	<b>23,53,374.5</b>	<b>25,35,398.6</b>
<b>A. Social Services (1 to 11)</b>	<b>9,19,225.2</b> <b>(50.2)</b>	<b>10,06,167.7</b> <b>(53.6)</b>	<b>12,83,625.1</b> <b>(55.0)</b>	<b>12,97,167.0</b> <b>(54.0)</b>	<b>14,07,593.0</b> <b>(54.7)</b>
1. Education, Sports, Art and Culture	3,98,607.1	4,37,933.0	5,33,571.8	5,31,758.7	5,90,416.4
2. Medical and Public Health and Family Welfare	1,25,189.1	1,46,382.6	1,77,658.4	1,81,713.6	1,96,659.4
3. Water Supply and Sanitation	57,920.9	67,892.0	80,755.1	79,741.5	88,899.8
4. Housing	29,802.3	36,521.9	56,347.7	57,137.5	53,407.8
5. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	65,440.5	75,997.5	1,04,170.1	91,906.3	98,764.7
6. Labour and Labour welfare	7,552.9	9,272.7	13,234.4	12,910.9	15,559.9
7. Social Security and Welfare	1,01,056.2	1,06,302.8	1,37,430.9	1,50,779.4	1,65,798.7
8. Nutrition	22,817.8	23,505.2	31,837.9	28,812.2	31,669.9
9. Relief on account of Natural Calamities	27,998.8	15,985.9	21,098.6	37,212.5	28,858.5
10. Urban development	73,627.6	78,140.9	1,15,361.3	1,13,836.5	1,25,685.5
11. Others*	9,212.0	8,233.2	12,158.9	11,357.9	11,872.4
<b>B. Economic Services (1 to 9)</b>	<b>7,94,557.2</b> <b>(43.4)</b>	<b>8,34,262.7</b> <b>(44.4)</b>	<b>10,13,131.6</b> <b>(43.4)</b>	<b>10,56,207.4</b> <b>(43.9)</b>	<b>11,27,805.5</b> <b>(43.8)</b>
1. Agriculture and Allied Activities	1,38,731.5	1,88,123.7	2,17,157.7	2,42,953.7	2,62,966.4
2. Rural Development	1,50,147.0	1,58,418.8	2,05,408.1	2,08,566.4	2,31,480.1
3. Special Area Programmes	7,428.3	7,742.1	9,845.7	9,771.1	11,859.2
4. Irrigation and Flood Control	1,11,338.1	1,11,579.6	1,52,037.3	1,45,933.1	1,37,460.1
5. Energy	1,84,512.7	1,64,197.7	1,76,178.7	1,87,530.3	2,05,618.4
6. Industry and Minerals	24,884.1	25,165.4	37,045.2	37,815.6	39,276.2
7. Transport and Communications	1,39,953.5	1,44,196.0	1,65,005.9	1,76,241.6	1,77,112.2
8. Science, Technology and Environment	1,551.7	1,668.3	3,202.6	2,563.2	3,764.6
9. General Economic Services	36,010.1	33,171.0	47,250.4	44,832.4	58,268.3
<b>II. Loans and Advances by State Governments for Development Purposes (A+B)</b>	<b>1,17,381.5</b>	<b>36,961.9</b>	<b>38,801.1</b>	<b>50,384.4</b>	<b>39,845.0</b>
<b>A. Social Services (1 to 7)</b>	<b>9,642.2</b> <b>(0.5)</b>	<b>16,460.1</b> <b>(0.9)</b>	<b>15,607.9</b> <b>(0.7)</b>	<b>18,023.6</b> <b>(0.7)</b>	<b>18,390.9</b> <b>(0.7)</b>
1. Education, Sports, Art and Culture	47.8	379.3	94.8	657.0	909.2
2. Medical and Public Health	534.0	398.4	597.9	662.2	720.2
3. Family Welfare	-	-	-	-	-
4. Water Supply and Sanitation	2,065.4	3,632.6	5,118.8	6,122.8	6,516.2
5. Housing	693.6	2,205.6	767.8	1,770.1	760.6
6. Government Servants (Housing)	1,593.1	1,116.2	1,574.5	1,607.2	1,420.9
7. Others @	4,708.4	8,728.0	7,454.1	7,204.3	8,063.7
<b>B. Economic Services (1 to 10)</b>	<b>1,07,739.2</b> <b>(5.9)</b>	<b>20,501.8</b> <b>(1.1)</b>	<b>23,193.2</b> <b>(1.0)</b>	<b>32,360.8</b> <b>(1.3)</b>	<b>21,454.1</b> <b>(0.8)</b>
1. Crop Husbandry	323.6	228.3	246.9	437.1	491.4
2. Soil and Water Conservation	-	-8.3	-	-	-
3. Food Storage and Warehousing	31,595.6	700.6	656.8	1,383.5	583.9
4. Co-operation	2,438.5	4,752.2	4,995.4	4,838.8	1,358.4
5. Major and Medium Irrigation, etc.	2.1	-	2,316.8	2,316.8	2,190.0
6. Power Projects	67,943.6	6,627.3	8,323.2	7,876.9	8,271.7
7. Village and Small Industries	625.3	279.0	164.5	158.8	203.2
8. Other Industries and Minerals	278.1	379.8	904.6	976.6	457.4
9. Rural Development	3.7	3.8	57.8	7.8	7.8
10. Others+	4,528.7	7,539.1	5,527.3	14,364.4	7,890.4
<b>III. Total Development Expenditure (I + II)</b>	<b>18,31,163.8</b> <b>(100.0)</b>	<b>18,77,392.3</b> <b>(100.0)</b>	<b>23,35,557.8</b> <b>(100.0)</b>	<b>24,03,758.9</b> <b>(100.0)</b>	<b>25,75,243.6</b> <b>(100.0)</b>

‘-’ : Nil/Negligible.

\* : Include expenditure on information and publicity.

@ : Include urban development, social security and welfare, etc.

+ : Include forest, fisheries, animal husbandry, road and water transport services, etc.

**Note :** 1. Figures in parentheses are percentage to total development expenditure.

2. Data from 2017-18 onwards include Delhi and Puducherry also.

**Source :** Budget documents of the state governments. Details in methodology.