

Appendix Tables

Appendix Table 4: Development Expenditure – Major Heads

(Amount in ₹ billion)

Item	2013-14 (Accounts)	2014-15 (Budget Estimates)	2014-15 (Revised Estimates)	2015-16 (Budget Estimates)	Percentage variation		
					Col.4 over Col. 2	Col.4 over Col.3	Col.5 over Col. 4
1	2	3	4	5	6	7	8
I. Development Expenditure (Revenue and Capital) (A + B)	10,533.7	14,746.2	14,989.6	15,837.3	42.3	1.7	5.7
A. Social Services (1 to 11)	6,002.3	8,087.1	8,131.2	8,714.1	35.5	0.5	7.2
	(55.8)	(54.1)	(53.4)	(54.2)			
1. Education, Sports, Art and Culture	2,808.6	3,705.5	3,612.4	4,002.7	28.6	-2.5	10.8
2. Medical and Public Health and Family Welfare	744.0	1,093.1	1,115.6	1,208.8	49.9	2.1	8.4
3. Water Supply and Sanitation	282.4	444.0	478.0	527.6	69.3	7.7	10.4
4. Housing	137.3	258.4	270.5	257.3	96.9	4.7	-4.9
5. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	468.3	648.7	640.8	696.9	36.8	-1.2	8.8
6. Labour and Labour welfare	69.5	91.1	94.2	99.5	35.5	3.5	5.6
7. Social Security and Welfare	679.1	819.5	839.9	920.4	23.7	2.5	9.6
8. Nutrition	195.7	224.8	239.1	243.0	22.2	6.4	1.6
9. Relief on account of Natural Calamities	169.4	134.8	202.2	132.4	19.4	50.0	-34.5
10. Urban development	390.5	597.3	569.5	554.6	45.9	-4.6	-2.6
11. Others*	57.5	70.1	68.8	70.9	19.7	-1.8	3.0
B. Economic Services (1 to 9)	4,531.4	6,659.1	6,858.4	7,123.2	51.4	3.0	3.9
	(42.1)	(44.6)	(45.0)	(44.3)			
1. Agriculture and Allied Activities	878.1	1,351.6	1,333.2	1,353.4	51.8	-1.4	1.5
2. Rural Development	587.8	1,448.9	1,459.9	1,533.8	148.4	0.8	5.1
3. Special Area Programmes	70.4	107.0	108.4	99.3	54.0	1.4	-8.4
4. Irrigation and Flood Control	818.2	996.8	995.5	1,046.1	21.7	-0.1	5.1
5. Energy	873.4	1,101.9	1,236.3	1,226.5	41.5	12.2	-0.8
6. Industry and Minerals	159.5	225.3	230.4	262.5	44.5	2.3	13.9
7. Transport and Communications	931.1	1,092.3	1,177.2	1,232.3	26.4	7.8	4.7
8. Science, Technology and Environment	11.0	14.2	14.4	14.8	30.4	1.1	3.2
9. General Economic Services	201.7	321.1	303.1	354.5	50.3	-5.6	17.0
II. Loans and Advances by State Governments for Development Purposes (A+B)	230.9	195.8	245.7	240.7	6.4	25.5	-2.0
A. Social Services (1 to 7)	66.7	68.5	67.7	70.1	1.5	-1.2	3.6
	(0.6)	(0.5)	(0.4)	(0.4)			
1. Education, Sports, Art and Culture	0.3	0.3	0.3	0.1	-11.5	7.5	-56.7
2. Medical and Public Health	0.9	0.9	0.9	0.7	1.0	3.1	-29.8
3. Family Welfare	-	-	-	-	-	-	-
4. Water Supply and Sanitation	15.5	18.2	17.1	18.8	10.3	-6.0	10.2
5. Housing	20.3	6.4	7.4	5.0	-63.2	15.6	-32.9
6. Government Servants (Housing)	11.6	15.4	14.7	14.5	26.5	-5.0	-1.3
7. Others @	18.1	27.3	27.3	31.1	50.7	-	13.9
B. Economic Services (1 to 10)	164.2	127.3	178.0	170.5	8.4	39.8	-4.2
	(1.5)	(0.9)	(1.2)	(1.1)			
1. Crop Husbandry	6.3	3.1	4.3	2.6	-31.7	41.2	-40.9
2. Soil and Water Conservation	-	-	-	-	-	-	-
3. Food Storage and Warehousing	13.1	2.6	3.8	3.5	-71.1	43.4	-6.8
4. Co-operation	7.4	8.1	12.7	18.7	72.0	56.7	47.3
5. Major and Medium Irrigation, etc.	0.1	0.1	0.1	0.1	12.5	80.0	-22.2
6. Power Projects	92.9	77.6	114.9	103.7	23.7	48.1	-9.8
7. Village and Small Industries	2.3	1.1	1.4	1.6	-38.3	26.4	15.8
8. Other Industries and Minerals	5.1	4.3	5.3	4.2	4.4	23.7	-21.7
9. Rural Development	0.1	0.1	0.1	0.1	-17.9	-16.7	20.0
10. Others+	36.9	30.4	35.4	36.2	-4.2	16.6	2.2
III. Total Development Expenditure (I + II)	10,764.5	14,942.0	15,235.3	16,078.0	41.5	2.0	5.5
	(100.0)	(100.0)	(100.0)	(100.0)			

— : Nil/Negligible.

* : Include expenditure on information and publicity.

@ : Include urban development, social security and welfare, etc.

+ : Include forest, fisheries, animal husbandry, road and water transport services, etc.

Note : Figures in parentheses are percentage to total development expenditure.

Source : Budget documents of the state governments and CAG for 2013-14 in respect of Jammu & Kashmir.