

Appendix Tables

Appendix Table 4: Development Expenditure – Major Heads

(₹ billion)

Item	2014-15 (Accounts)	2015-16 (Budget Estimates)	2015-16 (Revised Estimates)	2016-17 (Budget Estimates)	Percentage variation		
					Col.4 over Col. 2	Col.4 over Col.3	Col.5 over Col. 4
1	2	3	4	5	6	7	8
I. Development Expenditure (Revenue and Capital) (A + B)	12,969.2	15,868.0	16,612.7	18,475.3	28.1	4.7	11.2
A. Social Services (1 to 11)	6,962.1 (52.5)	8,735.2 (54.2)	9,007.5 (51.5)	10,077.8 (53.3)	29.4	3.1	11.9
1. Education, Sports, Art and Culture	3,241.9	4,017.8	3,923.0	4,398.3	21.0	-2.4	12.1
2. Medical and Public Health and Family Welfare	965.3	1,210.9	1,223.1	1,380.6	26.7	1.0	12.9
3. Water Supply and Sanitation	393.2	529.1	525.0	581.7	33.5	-0.8	10.8
4. Housing	200.2	257.3	266.1	287.7	32.9	3.4	8.1
5. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	478.7	698.6	690.9	813.0	44.3	-1.1	17.7
6. Labour and Labour welfare	75.1	99.6	93.9	98.4	25.0	-5.7	4.8
7. Social Security and Welfare	747.0	920.8	993.6	1,056.9	33.0	7.9	6.4
8. Nutrition	203.9	243.0	237.6	249.6	16.5	-2.2	5.0
9. Relief on account of Natural Calamities	183.4	132.4	398.0	263.0	117.0	200.6	-33.9
10. Urban development	415.2	554.8	584.0	836.0	40.7	5.3	43.1
11. Others*	58.1	71.0	72.3	112.6	24.4	1.9	55.8
B. Economic Services (1 to 9)	6,007.2 (45.3)	7,132.7 (44.3)	7,605.2 (43.5)	8,397.4 (44.4)	26.6	6.6	10.4
1. Agriculture and Allied Activities	1,144.9	1,357.8	1,412.2	1,487.6	23.4	4.0	5.3
2. Rural Development	1,135.9	1,535.3	1,519.9	1,785.0	33.8	-1.0	17.4
3. Special Area Programmes	71.4	95.7	89.0	89.3	24.7	-7.0	0.3
4. Irrigation and Flood Control	863.9	1,049.3	1,056.0	1,315.2	22.2	0.6	24.6
5. Energy	1,265.9	1,226.5	1,662.6	1,559.6	31.3	35.6	-6.2
6. Industry and Minerals	198.0	263.4	260.7	295.4	31.7	-1.0	13.3
7. Transport and Communications	1,093.7	1,235.1	1,293.2	1,375.9	18.2	4.7	6.4
8. Science, Technology and Environment	11.7	14.8	14.5	17.1	24.1	-2.3	18.3
9. General Economic Services	221.8	354.7	297.0	472.4	33.9	-16.3	59.0
II. Loans and Advances by State Governments for Development Purposes (A+B)	290.6	240.7	878.2	429.9	202.2	264.9	-51.0
A. Social Services (1 to 7)	59.2 (0.4)	70.2 (0.4)	56.2 (0.3)	71.0 (0.4)	-5.0	-19.9	26.2
1. Education, Sports, Art and Culture	0.3	0.1	1.0	-	301.1	718.4	-96.7
2. Medical and Public Health	0.5	0.7	0.4	0.6	-30.2	-42.0	50.9
3. Family Welfare	-	-	-	-	-	-	-
4. Water Supply and Sanitation	13.5	18.8	11.2	8.8	-17.1	-40.5	-21.1
5. Housing	6.4	5.0	3.7	2.1	-42.2	-26.1	-42.0
6. Government Servants (Housing)	11.6	14.5	15.2	16.1	30.4	4.8	5.8
7. Others @	26.8	31.1	24.7	43.3	-7.8	-20.3	75.1
B. Economic Services (1 to 10)	231.5 (1.7)	170.5 (1.1)	822.0 (4.7)	359.0 (1.9)	255.1	382.0	-56.3
1. Crop Husbandry	2.7	2.6	4.8	2.9	77.1	86.1	-39.3
2. Soil and Water Conservation	-	-	-	-	-	-	-
3. Food Storage and Warehousing	2.6	3.5	2.9	3.1	14.1	-17.0	4.2
4. Co-operation	12.2	18.7	24.5	10.9	101.5	31.4	-55.5
5. Major and Medium Irrigation, etc.	-	0.1	0.1	-	-	-6.7	-84.7
6. Power Projects	173.4	103.7	728.8	295.3	320.3	603.0	-59.5
7. Village and Small Industries	2.1	1.6	1.7	2.5	-19.0	5.0	45.8
8. Other Industries and Minerals	3.6	4.2	4.6	6.1	29.4	10.4	33.1
9. Rural Development	-	0.1	0.1	0.2	66.6	16.7	150.0
10. Others+	34.9	36.2	54.5	37.9	56.1	50.7	-30.4
III. Total Development Expenditure (I + II)	13,259.9 (100.0)	16,108.7 (100.0)	17,490.9 (100.0)	18,905.2 (100.0)	31.9	8.6	8.1

‘-’ : Nil/Negligible.

* : Include expenditure on information and publicity.

@ : Include urban development, social security and welfare, etc.

+ : Include forest, fisheries, animal husbandry, road and water transport services, etc.

Note : Figures in parentheses are percentage to total development expenditure.

Source : Budget documents of the state governments, CAG for 2014-15 in respect of Andhra Pradesh, Arunachal Pradesh, Jammu & Kashmir and Uttarakhand.