

Appendix Table 4: Revenue Expenditure

(Amount in ₹ billion)

Item	2009-10 (Accounts)	2010-11 (Budget Estimates)	2010-11 (Revised Estimates)	2011-12 (Budget Estimates)	Variation					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
TOTAL EXPENDITURE (I+II+III)	7,991.5	9,374.1	9,932.5	11,021.4	1,941.0	24.3	558.4	6.0	1,088.9	11.0
I. Developmental Expenditure (A+B)	4,771.8	5,597.1	6,066.1	6,680.0	1,294.2	27.1	468.9	8.4	613.9	10.1
A. Social Services (1 to 11)	3,085.5	3,688.7	3,982.0	4,414.7	896.5	29.1	293.3	8.0	432.7	10.9
1. Education, Sports, Art and Culture	1,516.7	1,847.5	1,976.8	2,254.4	460.1	30.3	129.3	7.0	277.6	14.0
2. Medical and Public Health and Family Welfare	383.0	457.6	481.9	526.6	98.9	25.8	24.4	5.3	44.7	9.3
3. Water Supply and Sanitation	105.2	106.9	120.3	131.3	15.1	14.4	13.4	12.5	11.0	9.2
4. Housing	57.4	68.0	73.3	86.3	15.9	27.8	5.3	7.8	13.0	17.7
5. Urban Development	227.4	295.0	281.1	306.9	53.7	23.6	-13.8	-4.7	25.8	9.2
6. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	209.4	251.7	265.4	299.4	56.1	26.8	13.7	5.5	33.9	12.8
7. Labour and Welfare	34.0	45.0	46.7	52.4	12.7	37.2	1.7	3.8	5.7	12.3
8. Social Security and Welfare	328.5	382.9	419.4	480.6	91.0	27.7	36.5	9.5	61.2	14.6
9. Nutrition	112.3	151.3	161.5	166.0	49.2	43.8	10.2	6.7	4.5	2.8
10. Relief on account of Natural Calamities	84.1	53.2	119.6	81.3	35.6	42.3	66.4	124.8	-38.3	-32.0
11. Others*	27.4	29.6	35.8	29.5	8.3	30.4	6.2	20.8	-6.3	-17.6
B. Economic Services (1 to 9)	1,686.3	1,908.5	2,084.1	2,265.3	397.8	23.6	175.7	9.2	181.2	8.7
1. Agriculture and Allied Activities	444.6	480.4	553.2	596.8	108.6	24.4	72.8	15.2	43.6	7.9
2. Rural Development	288.3	335.0	356.3	407.2	68.0	23.6	21.3	6.4	50.9	14.3
3. Special Area Programmes	18.8	22.8	24.7	28.3	5.9	31.4	2.0	8.7	3.5	14.3
4. Irrigation and Flood Control	206.5	288.5	268.1	302.4	61.6	29.8	-20.5	-7.1	34.3	12.8
5. Energy	315.4	336.2	374.1	384.4	58.7	18.6	37.9	11.3	10.3	2.7
6. Industry and Minerals	64.6	93.3	100.0	103.7	35.4	54.8	6.7	7.2	3.8	3.8
7. Transport and Communications	215.9	208.2	239.6	259.4	23.7	11.0	31.5	15.1	19.8	8.3
8. Science, Technology and Environment	4.7	7.7	7.1	8.9	2.4	51.5	-0.6	-7.6	1.8	25.5
9. General Economic Services	127.6	136.4	161.0	174.3	33.4	26.2	24.5	18.0	13.3	8.2
II. Non-Developmental Expenditure (A to F)	3,013.9	3,514.8	3,590.8	4,019.1	576.9	19.1	76.1	2.2	428.2	11.9
A. Organs of State	87.4	95.1	119.6	125.7	32.2	36.9	24.5	25.7	6.1	5.1
B. Fiscal Services	128.8	150.1	155.7	170.6	26.9	20.9	5.7	3.8	14.9	9.6
C. Interest Payments and Servicing of Debt (1+2)	1,218.2	1,404.6	1,386.0	1,541.8	167.8	13.8	-18.6	-1.3	155.8	11.2
1. Appropriation for Reduction or Avoidance of Debt	90.1	118.0	116.5	140.6	26.4	29.3	-1.5	-1.3	24.1	20.7
2. Interest Payments	1,128.1	1,286.6	1,269.5	1,401.3	141.4	12.5	-17.1	-1.3	131.8	10.4
D. Administrative Services	675.0	831.9	803.9	965.1	128.9	19.1	-28.0	-3.4	161.3	20.1
E. Pensions	831.6	950.2	1,065.7	1,168.8	234.1	28.2	115.5	12.2	103.1	9.7
F. Miscellaneous General Services of which: State Lotteries	73.1	82.9	59.9	47.0	-13.1	-18.0	-23.0	-27.7	-12.9	-21.6
	55.2	62.0	53.7	17.2	-1.5	-2.7	-8.3	-13.4	-36.5	-68.0
III. Grants-in-Aid and Contribution	205.8	262.2	275.6	322.4	69.8	33.9	13.4	5.1	46.8	17.0

* : Mainly include expenditure on Information and Publicity, Secretariat-Social Services, etc.

Note : Figures for 2009-10 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source : Budget Documents of the State governments.