

**Appendix I**

**Appendix I : Revenue Receipts of Municipal Corporations (Contd.)**

(₹ Lakh)

1	MADHYA PRADESH				MAHARASHTRA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>Revenue Receipts (I+II+III)</b>	<b>2,86,775.2</b>	<b>3,09,051.2</b>	<b>3,09,051.2</b>	<b>3,40,266.3</b>	<b>43,04,296.1</b>	<b>52,45,861.0</b>	<b>46,86,343.2</b>	<b>57,86,325.1</b>
<b>I. Own Revenue (A+B+C)</b>	<b>1,27,722.7</b>	<b>1,26,882.7</b>	<b>1,26,882.7</b>	<b>1,32,439.7</b>	<b>32,42,423.7</b>	<b>37,82,869.8</b>	<b>32,97,082.4</b>	<b>42,52,411.5</b>
<b>A. Own Tax Revenue (1 - 16)</b>	<b>57,001.1</b>	<b>54,139.6</b>	<b>54,139.6</b>	<b>53,511.2</b>	<b>16,75,807.0</b>	<b>18,58,407.0</b>	<b>16,58,996.3</b>	<b>19,63,927.9</b>
1 Property Tax	13,753.2	16,570.0	16,570.0	14,935.2	4,74,508.6	7,48,334.0	6,24,383.5	7,92,146.0
2 Water Tax	6,023.9	5,623.0	5,623.0	5,242.7	1,97,467.8	2,59,737.7	2,11,913.5	2,87,010.1
3 Sewerage/Drainage Tax	2,600.0	2,730.0	2,730.0	2,866.5	1,34,055.5	1,31,167.1	1,22,026.8	1,36,658.7
4 Conservancy/Latrine Tax	-	-	-	-	9,501.4	12,963.0	10,683.8	13,226.0
5 Lighting Tax	-	-	-	-	751.1	1,295.0	982.2	1,417.0
6 Education Tax	5,003.6	5,280.5	5,280.5	5,574.5	72,006.1	80,362.8	70,498.3	80,194.8
7 Vehicle Tax	-	-	-	-	482.7	1,240.7	814.7	1,321.7
8 Tax on Animals	1.0	1.0	1.0	1.0	662.6	34.3	34.4	33.6
9 Electricity Tax	-	-	-	-	63.7	-	-	-
10 Professional Tax	-	-	-	-	13.4	30.0	22.4	30.0
11 Advertisement Tax	2,408.5	2,382.4	2,382.4	2,367.5	3,301.5	5,780.4	3,865.9	5,965.4
12 Pilgrimage Tax	-	-	-	-	-	0.4	-	0.3
13 Export Tax	6,000.0	-	-	-	-	-	-	-
14 Octroi and Toll	-	-	-	-	5,34,513.1	2,58,137.5	2,56,038.2	2,83,598.5
15 Other Taxes	22,060.9	19,655.5	19,655.5	23,523.8	2,47,679.4	3,53,861.5	3,56,154.0	3,60,925.2
16 Uncategorised	-850.0	1,897.1	1,897.1	-1,000.0	800.1	5,462.6	1,578.7	1,400.7
<b>B. Own Non-Tax Revenue (1 - 7)</b>	<b>70,721.6</b>	<b>72,743.2</b>	<b>72,743.2</b>	<b>78,928.6</b>	<b>15,29,239.7</b>	<b>18,18,512.7</b>	<b>15,90,186.1</b>	<b>21,15,666.6</b>
1 Rental Income from Municipal Properties	4,407.3	5,149.9	5,149.9	4,000.3	22,957.1	71,598.9	59,353.3	83,400.0
2 Fees and User Charges (i-v)	43,375.7	43,864.6	43,864.6	44,858.0	10,25,573.6	11,55,310.4	9,86,620.2	12,12,820.0
(i) Licensing Fees	-	-	-	-	17,619.6	23,623.1	12,834.6	28,742.9
(ii) Fees for Grant of Permit	-	-	-	-	16,088.5	13,470.2	11,434.9	28,302.3
(iii) User Charges	-	-	-	-	8,34,940.1	8,83,391.5	7,36,582.2	8,48,761.1
(iv) Others	-	-	-	-	90,926.4	1,54,668.6	1,42,072.1	2,15,000.8
(v) Uncategorised	43,375.7	43,864.6	43,864.6	44,858.0	65,998.9	80,156.9	83,696.5	92,012.8
3 Sale and Hire Charges	23,057.7	23,417.2	23,417.2	29,792.8	2,802.8	8,185.6	3,501.2	9,579.1
4 Income from Investment (i-iv)	1,189.0	1,211.5	1,211.5	1,228.0	2,59,121.2	2,91,210.0	3,14,630.2	3,56,723.8
(i) Interest on Investment	-	-	-	-	2,20,716.4	2,18,148.8	2,41,209.8	2,79,255.1
(ii) Dividend	-	-	-	-	-	-	-	-
(iii) Others	-	-	-	-	36,631.5	72,259.2	72,618.3	76,466.7
(iv) Uncategorised	1,189.0	1,211.5	1,211.5	1,228.0	1,773.3	802.0	802.0	1,002.0
5 Interest Earned	-544.9	-260.4	-260.4	-297.9	13,430.2	14,635.4	7,185.3	6,724.2
6 Other Income	-763.2	-639.7	-639.7	-652.8	2,04,417.4	2,73,202.3	2,17,405.7	4,44,689.0
7 Uncategorised	-	-	-	-	937.4	4,370.2	1,490.3	1,730.6
<b>C. Uncategorised</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37,377.0</b>	<b>1,05,950.0</b>	<b>47,900.0</b>	<b>1,72,817.0</b>
<b>II. Transfers (A+B+C)</b>	<b>1,59,052.6</b>	<b>1,81,417.4</b>	<b>1,81,417.4</b>	<b>2,02,486.2</b>	<b>10,64,793.3</b>	<b>14,75,802.1</b>	<b>13,97,898.5</b>	<b>15,64,463.1</b>
<b>A. Central Transfers (1+2+3)</b>	<b>-168.8</b>	<b>-</b>	<b>-</b>	<b>388.2</b>	<b>14,190.8</b>	<b>35,887.3</b>	<b>34,247.0</b>	<b>35,778.0</b>
1 FC Transfers	-	-	-	-	5,261.8	31,387.3	32,316.0	30,278.0
2 Others	-168.8	-	-	388.2	8,929.0	4,500.0	1,931.0	5,500.0
3 Uncategorised	-	-	-	-	-	-	-	-
<b>B. State Transfers (1+2+3+4+5)</b>	<b>1,59,221.3</b>	<b>1,81,417.4</b>	<b>1,81,417.4</b>	<b>2,02,098.0</b>	<b>10,50,686.4</b>	<b>14,39,969.6</b>	<b>13,63,631.2</b>	<b>15,28,664.8</b>
1 Assigned Revenues, compensation	1,46,786.5	1,68,640.4	1,68,640.4	1,80,443.9	9,12,168.4	12,70,287.0	12,35,705.3	13,54,873.4
2 SFC Grants	-	-	-	-	12,675.0	18,773.7	17,907.6	26,522.6
3 State grant in aid transfers	11,300.0	12,171.5	12,171.5	21,654.1	54,254.0	49,796.8	39,222.3	66,362.5
4 Others	1,134.8	605.5	605.5	-	71,573.0	1,01,091.8	70,775.7	80,886.1
5 Uncategorised	-	-	-	-	16.1	20.3	20.3	20.3
<b>C. Uncategorised</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-83.9</b>	<b>-54.7</b>	<b>20.3</b>	<b>20.3</b>
<b>III. Uncategorised</b>	<b>-</b>	<b>751.0</b>	<b>751.0</b>	<b>5,340.4</b>	<b>-2,920.8</b>	<b>-12,810.9</b>	<b>-8,637.7</b>	<b>-30,549.5</b>

Report on Municipal Finances

**Appendix I : Revenue Receipts of Municipal Corporations (Contd.)**

(₹ Lakh)

	MIZORAM				ODISHA			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>Revenue Receipts (I+II+III)</b>	<b>5,336.8</b>	<b>2,527.1</b>	<b>2,527.1</b>	<b>3,069.0</b>	<b>47,514.2</b>	<b>49,598.9</b>	<b>45,050.0</b>	<b>57,195.9</b>
<b>I. Own Revenue (A+B+C)</b>	<b>590.7</b>	<b>464.0</b>	<b>464.0</b>	<b>588.4</b>	<b>21,466.8</b>	<b>26,083.2</b>	<b>23,014.8</b>	<b>24,115.5</b>
<b>A. Own Tax Revenue (1 - 16)</b>	<b>275.5</b>	<b>260.0</b>	<b>260.0</b>	<b>260.0</b>	<b>6,745.7</b>	<b>8,132.5</b>	<b>7,130.9</b>	<b>7,736.6</b>
1 Property Tax	275.5	260.0	260.0	260.0	756.2	859.3	924.5	1,040.5
2 Water Tax	-	-	-	-	108.8	128.4	128.7	154.1
3 Sewerage/Drainage Tax	-	-	-	-	-	-	-	-
4 Conservancy/Latrine Tax	-	-	-	-	24.5	36.4	57.8	61.7
5 Lighting Tax	-	-	-	-	312.0	398.3	260.3	557.9
6 Education Tax	-	-	-	-	-	-	-	-
7 Vehicle Tax	-	-	-	-	-	0.1	-	0.1
8 Tax on Animals	-	-	-	-	-	0.1	-	0.1
9 Electricity Tax	-	-	-	-	-	-	-	-
10 Professional Tax	-	-	-	-	-	-	-	-
11 Advertisement Tax	-	-	-	-	1,487.1	2,008.2	1,080.9	1,145.8
12 Pilgrimage Tax	-	-	-	-	-	-	-	-
13 Export Tax	-	-	-	-	12.3	15.0	1.6	2.0
14 Octroi and Toll	-	-	-	-	9.0	11.0	14.5	16.3
15 Other Taxes	-	-	-	-	4,035.9	4,675.8	4,662.6	4,758.2
16 Uncategorised	-	-	-	-	-	-	-	-
<b>B. Own Non-Tax Revenue (1 - 7)</b>	<b>315.2</b>	<b>204.0</b>	<b>204.0</b>	<b>328.4</b>	<b>14,721.1</b>	<b>17,950.7</b>	<b>15,883.9</b>	<b>16,379.0</b>
1 Rental Income from Municipal Properties	5.2	6.2	6.2	6.7	660.9	824.7	816.0	905.5
2 Fees and User Charges (i-v)	166.6	122.8	122.8	132.6	3,437.3	5,917.5	3,898.9	4,328.6
(i) Licensing Fees	16.9	10.0	10.0	12.0	447.7	538.6	520.6	543.1
(ii) Fees for Grant of Permit	16.2	20.0	20.0	22.0	-	15.0	79.1	68.5
(iii) User Charges	85.7	2.6	2.6	3.1	110.4	126.8	100.1	80.9
(iv) Others	-	-	-	-	419.8	531.0	489.2	540.9
(v) Uncategorised	47.8	90.3	90.3	95.5	2,459.5	4,706.1	2,709.9	3,095.2
3 Sale and Hire Charges	13.7	5.0	5.0	119.2	256.5	266.2	273.9	123.9
4 Income from Investment (i-iv)	-	-	-	-	1,230.0	1,014.4	1,004.2	1,262.9
(i) Interest on Investment	-	-	-	-	1,230.0	1,014.4	1,004.2	1,262.9
(ii) Dividend	-	-	-	-	-	-	-	-
(iii) Others	-	-	-	-	-	-	-	-
(iv) Uncategorised	-	-	-	-	-	-	-	-
5 Interest Earned	107.7	70.0	70.0	70.0	2,206.7	1,318.3	1,292.1	1,268.9
6 Other Income	22.0	-	-	-	74.7	77.6	66.7	23.1
7 Uncategorised	-	-	-	-	6,855.1	8,532.0	8,532.0	8,466.0
<b>C. Uncategorised</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>II. Transfers (A+B+C)</b>	<b>5,336.8</b>	<b>2,527.1</b>	<b>2,527.1</b>	<b>3,069.0</b>	<b>25,131.3</b>	<b>24,914.7</b>	<b>23,434.3</b>	<b>34,048.3</b>
<b>A. Central Transfers (1+2+3)</b>	<b>2,192.5</b>	<b>987.5</b>	<b>987.5</b>	<b>1,116.5</b>	<b>2,793.9</b>	<b>3,450.0</b>	<b>3,155.7</b>	<b>3,855.7</b>
1 FC Transfers	2,192.5	987.5	987.5	1,116.5	2,624.0	2,800.0	2,800.0	3,500.0
2 Others	-	-	-	-	169.9	650.0	355.7	355.7
3 Uncategorised	-	-	-	-	-	-	-	-
<b>B. State Transfers (1+2+3+4+5)</b>	<b>3,144.3</b>	<b>1,539.6</b>	<b>1,539.6</b>	<b>1,952.5</b>	<b>25,063.4</b>	<b>24,735.9</b>	<b>24,204.0</b>	<b>31,496.5</b>
1 Assigned Revenues, compensation	-	-	-	-	4,980.5	5,736.5	6,310.8	7,293.6
2 SFC Grants	2,905.4	1,539.6	1,539.6	1,939.6	4,336.4	5,441.1	5,014.2	3,842.7
3 State grant in aid transfers	-	-	-	-	-	-	-	-
4 Others	238.9	-	-	12.9	13,842.0	13,069.3	13,044.3	14,379.0
5 Uncategorised	-	-	-	-	1,904.5	488.9	-165.3	5,981.2
<b>C. Uncategorised</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-2,725.9</b>	<b>-3,271.1</b>	<b>-3,925.3</b>	<b>-1,303.8</b>
<b>III. Uncategorised</b>	<b>-590.7</b>	<b>-464.0</b>	<b>-464.0</b>	<b>-588.4</b>	<b>916.0</b>	<b>-1,399.1</b>	<b>-1,399.1</b>	<b>-968.0</b>